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# Palomar Community College Master Plan 2022

## Study of Growth



# Growth at Palomar Over the Next 20 Years

Population increase  
to  
1 million.

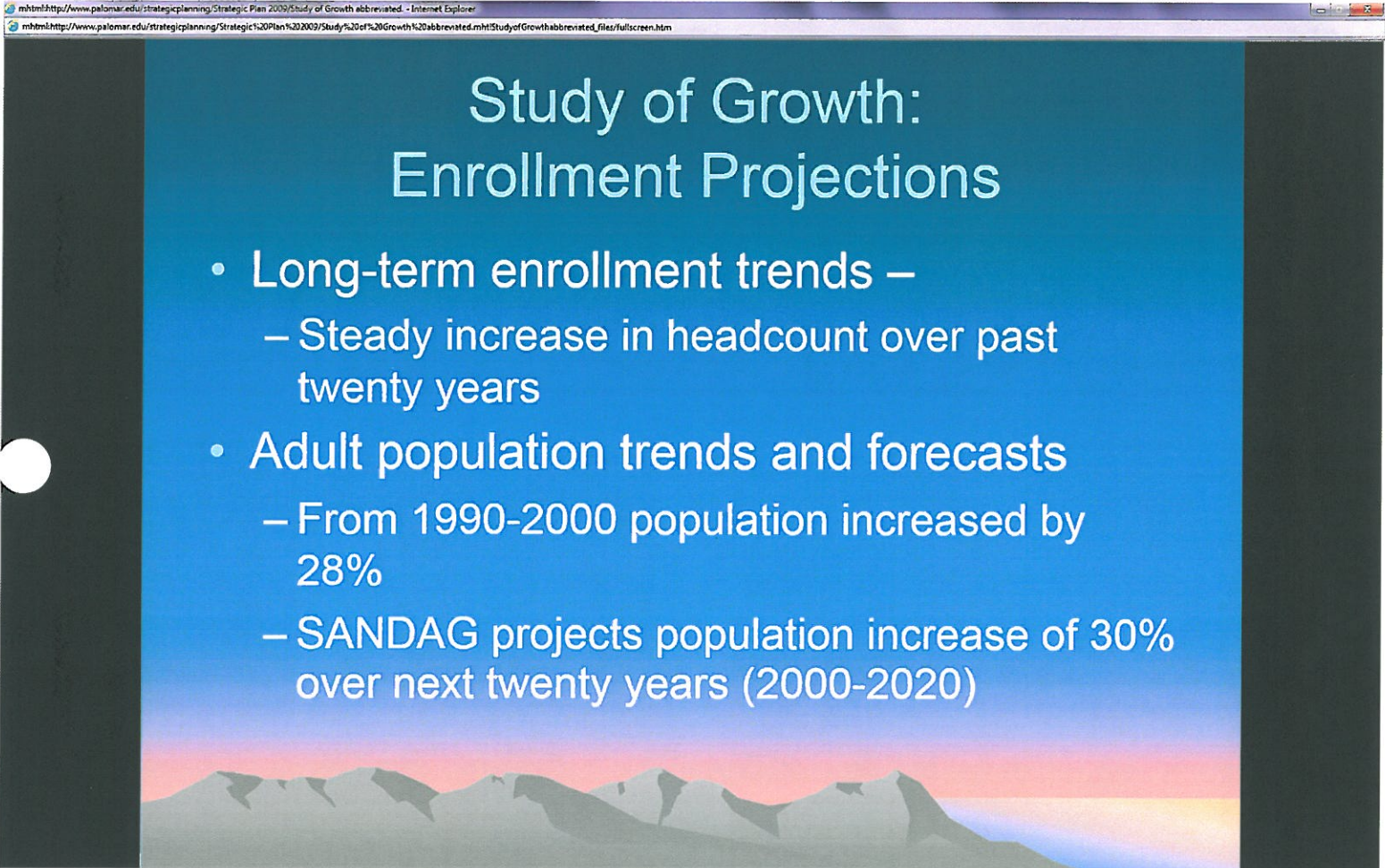
Increasing need  
for a more well-educated  
and skilled workforce

Increased enrollment  
At Palomar!



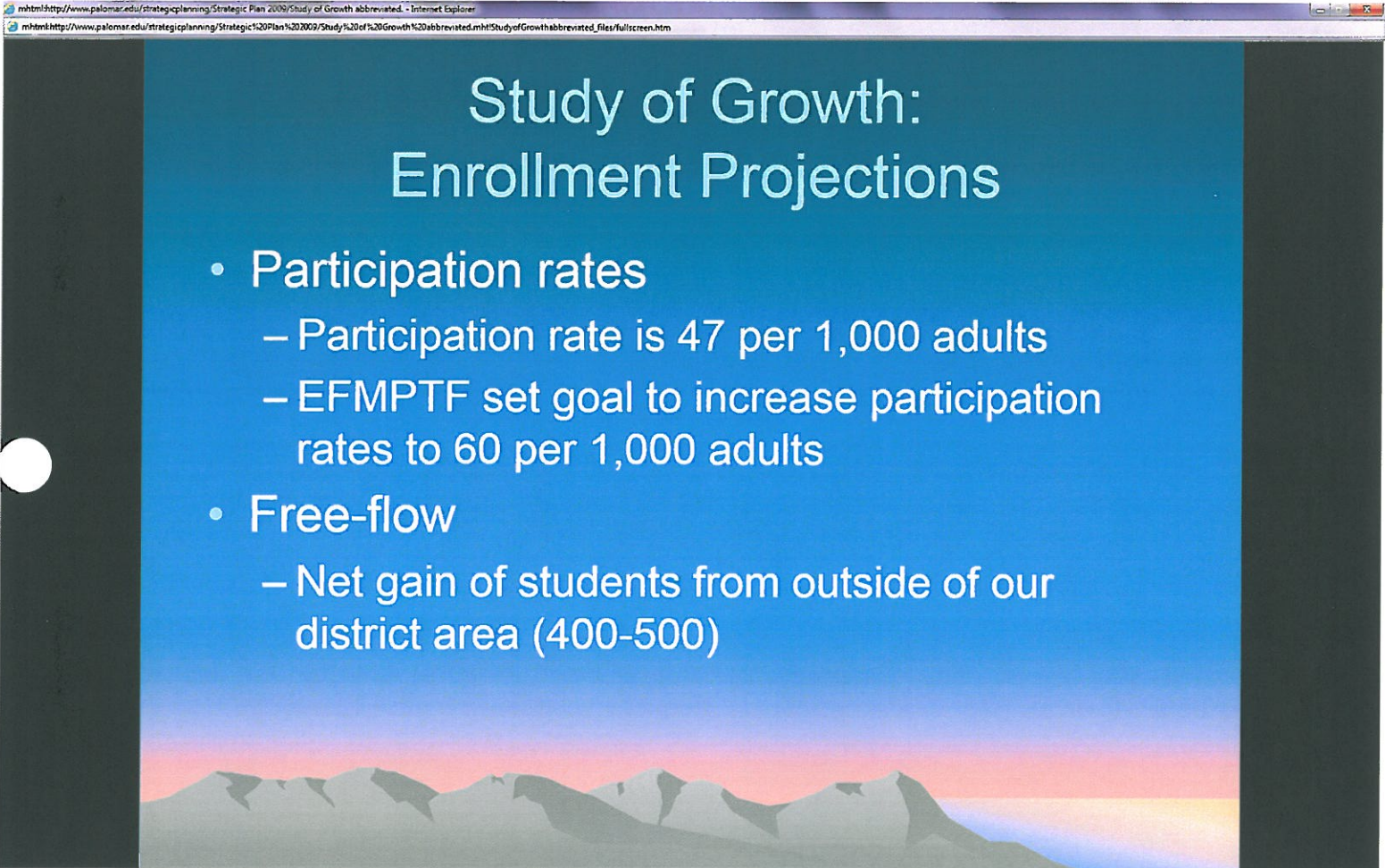
## Study of Growth: Enrollment Projections

- Long-term enrollment trends
- Adult population trends and forecasts
- Participation rates
- Free-flow



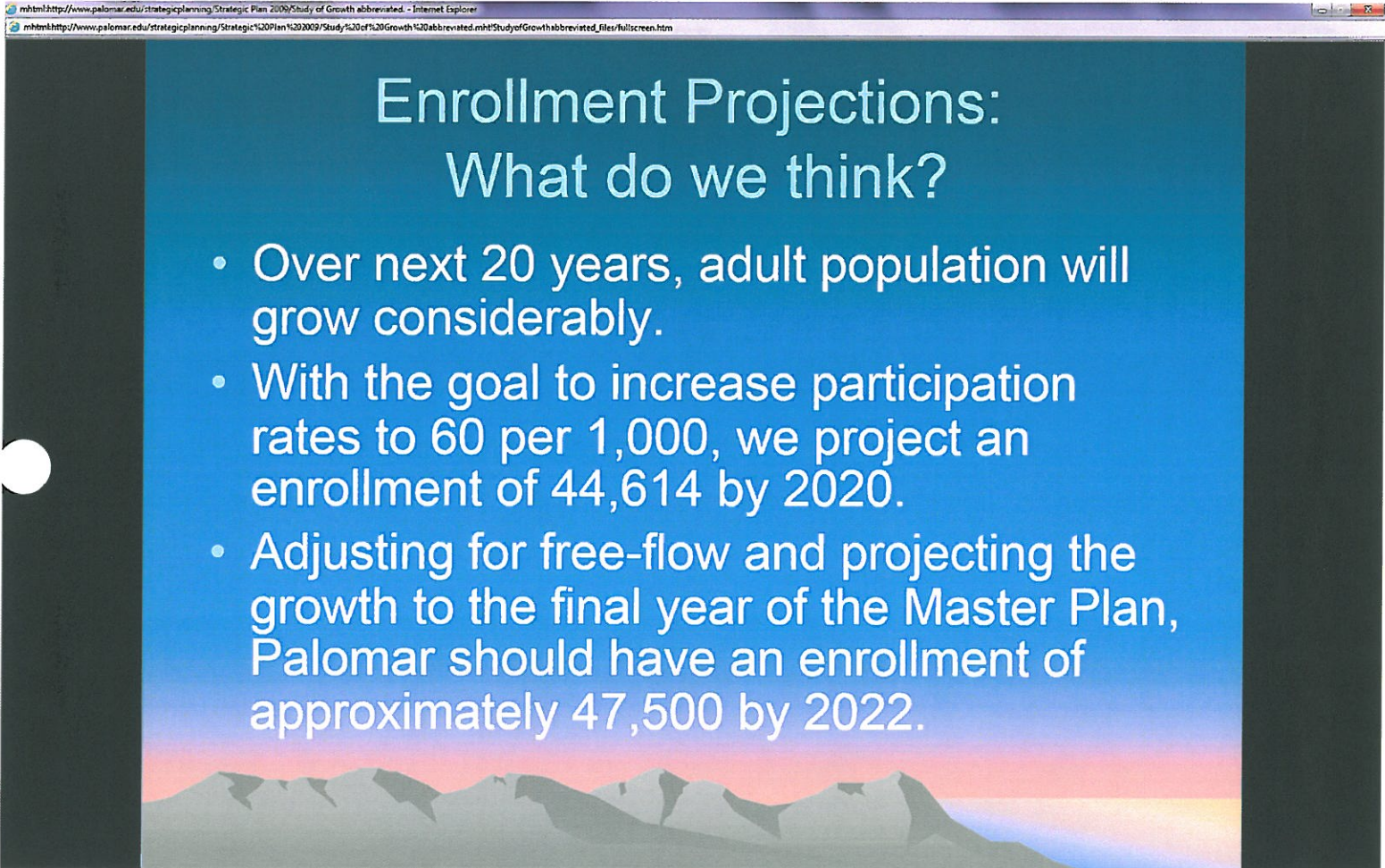
## Study of Growth: Enrollment Projections

- Long-term enrollment trends –
  - Steady increase in headcount over past twenty years
- Adult population trends and forecasts
  - From 1990-2000 population increased by 28%
  - SANDAG projects population increase of 30% over next twenty years (2000-2020)



## Study of Growth: Enrollment Projections

- Participation rates
  - Participation rate is 47 per 1,000 adults
  - EFMPF set goal to increase participation rates to 60 per 1,000 adults
- Free-flow
  - Net gain of students from outside of our district area (400-500)

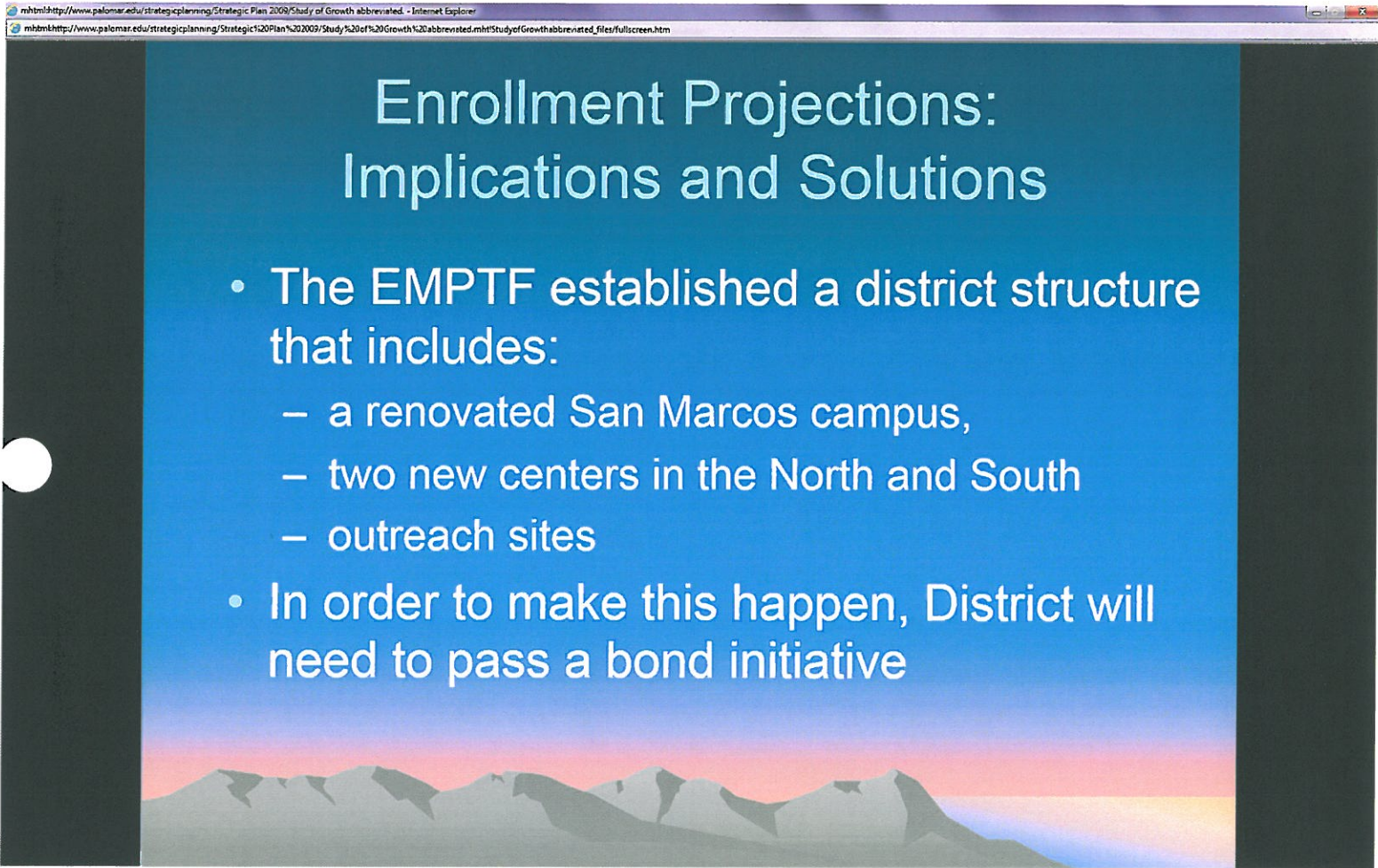


## Enrollment Projections: What do we think?

- Over next 20 years, adult population will grow considerably.
- With the goal to increase participation rates to 60 per 1,000, we project an enrollment of 44,614 by 2020.
- Adjusting for free-flow and projecting the growth to the final year of the Master Plan, Palomar should have an enrollment of approximately 47,500 by 2022.

## Enrollment Projections: Implications and Solutions

- Current facilities at the San Marcos campus can not accommodate the projected enrollment growth
- It is unlikely that the current center configurations can accommodate the projected enrollment growth



## Enrollment Projections: Implications and Solutions

- The EMPTF established a district structure that includes:
  - a renovated San Marcos campus,
  - two new centers in the North and South
  - outreach sites
- In order to make this happen, District will need to pass a bond initiative