

### Palomar College Internal Scan

# Strategic Planning Task Force Meeting September 27, 2001

Prepared by:
Palomar College
Office of Institutional Research and Planning



What percent of our students live outside the Palomar College district?

- A. 8%
- B. 16%
- C. 24%
- D. 32%



Which age category below accounts for the most students at Palomar?

- A. 18-20
- B. 21-24
- C. 25-29
- D. 40+



Of the students that transfer to a CSU what percent stay in town and attend one of the San Diego county CSUs?

- A. 15%
- B. 25%
- c. 50%
- D. 75%



What did students indicate as a Palomar strength?

- A. Variety of courses offered
- B. Parking
- C. Safety and Security
- D. Faculty knowledge in their fields >



What did students indicate was one of Palomar's areas of opportunity?

- A. Parking
- B. Parking
- c. Parking
- D. Parking

# Overview

- Student Demographics
- Student Success I: Internal
- Student Success II: External
- Partnership for Excellence
- Student Satisfaction\Feedback



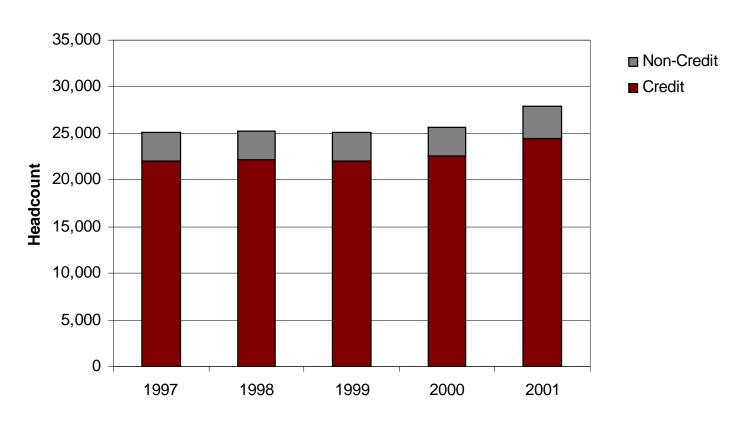
#### What to look for...

- Themes or consistent messages
- Palomar College strengths
- Issues that the College should address
- Information that "pops" (something you think we should consider as we move forward with our strategic plan)





#### Fall Census Headcount by Credit/Non-Credit Status<sup>1</sup> Fall 1997 – Fall 2001



<sup>&</sup>lt;sup>1</sup> Students enrolled in AP/ROP courses are not included in Census headcounts, except AP Work Experience.



#### Fall 2001 Census Headcount at the College Centers by Credit/Non-Credit Status

College Center	Credit	Non-Credit	Total
San Marcos	18,611	928	19,539
Escondido	4,765	827	5,592
Mt Carmel/Poway	1,771	113	1,884
Camp Pendleton	911	5	916
Ramona	315	34	349
Fallbrook	535	208	743
Total	26,908	2,115	29,023

- 1. Students enrolled in AP/ROP courses are not included in Census headcounts, except AP Work Experience.
- 2. Headcount numbers represent unduplicated headcount within a College Center. Many students enroll in classes more than one location.



First Census Palomar Headcount by Community of Residence Fall 2001

Community	#	%
Escondido	6,332	22.7
Vista	3,263	11.7
San Marcos	2,910	10.4
Oceanside	2,835	10.2
Fallbrook	1,471	5.3
Poway	1,267	4.5
Rcho Bernardo	1,258	4.5
Carlsbad	1,259	4.5
Ramona	893	3.2
Rcho Penasquitos	747	2.7
Encinitas	584	2.1
Other SD County	3,288	11.8
Outside S.D. Co.	1,649	5.9
Unknown	148	0.5
Total	27,904	100.0



## First Census Palomar College Headcount by Resident of Palomar Service Area Fall 2001

Service Area	#	%
San Marcos	10,545	37.8
Escondido	6,329	22.7
Poway	4,344	15.6
Outside of Dist.	6,686	24.0
Total	27,904	100.0



## First Census Palomar College Headcount by Resident of College District Fall 2001

District	#	%
Palomar	21,218	76.0
Grossmont-Cuyamaca	283	1.0
MiraCosta	3,220	11.5
SDCCD	752	2.7
Southwestern	166	0.6
MSJC	1,209	4.3
Unknown/Outside of Dist.	1,056	3.8
Total	27,904	100.0



#### Basic Demographic Profile of Palomar College Students At First Census: Fall 1997 – Fall 2001

Group	1997	1998	1999	2000	2001
Gender					
% Female	53.5	53.5	52.9	52.8	52.9
% Male	46.5	46.5	47.1	47.2	47.1
Ethnicity <sup>1</sup>					
% American Ind	1.6	1.4	1.4	1.2	1.1
% Asian	4.3	4.6	5.1	4.6	4.9
% Black	3.2	3.3	3.0	2.9	2.9
% White	58.3	57.6	51.0	49.2	49.9
% Hispanic	20.9	21.8	21.0	19.9	19.8
% Filipino	2.7	2.7	2.6	2.7	2.6
% Other	1.2	1.3	0.0	0.0	0.0
% Unknown	7.8	7.3	15.9	19.5	18.8

<sup>&</sup>lt;sup>1</sup> It is difficult to identify trends using the ethnicity data in this table due to the high number of unknowns.

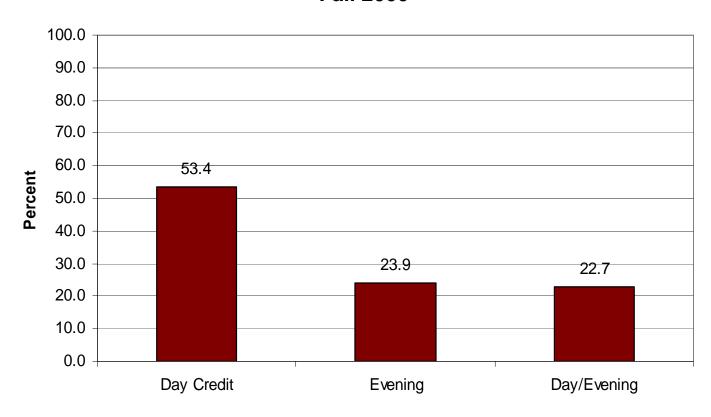


#### Basic Demographic Profile of Palomar College Students At First Census: Fall 1997 – Fall 2001

Group	1997	1998	1999	2000	2001
Age					
% Under 18	4.3	4.3	3.7	4.0	3.7
% 18 - 20	26.3	27.7	28.1	28.6	28.2
% 21 - 24	18.1	18.4	19.6	20.1	21.1
% 25 - 29	12.4	11.8	12.2	11.4	11.2
% 30 - 39	16.9	15.8	14.9	14.2	13.8
% 40 and over	22.0	21.9	21.5	21.7	22.1

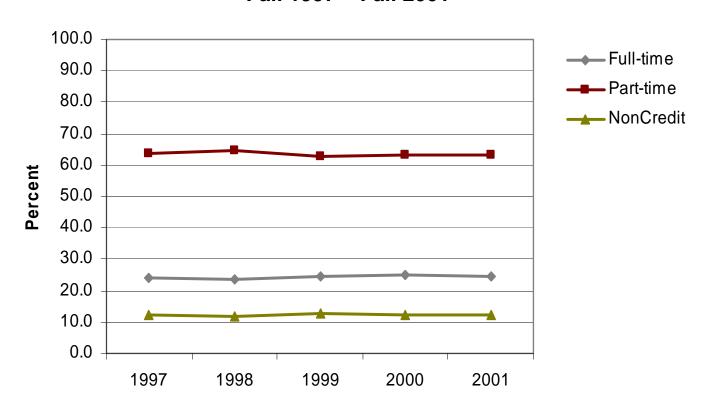


## First Census Headcount Credit Students by Day/Evening Status Fall 2000



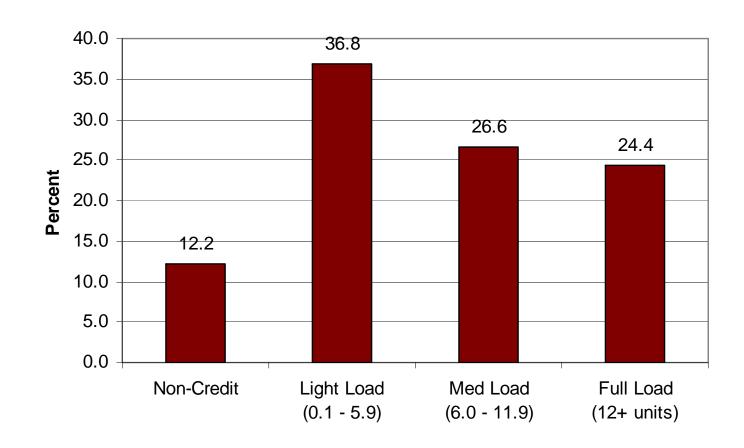


### First Census Percentage Distribution by Full/Part-time Status Fall 1997 – Fall 2001





#### First Census Percentage Distribution by Load Fall 2001





#### Demographics - Summary

- We have 27,000 plus students.
- Top four areas of residence listed: Escondido, San Marcos, Vista, Oceanside.
- 76% live within the District; 24% outside (Mira Costa)
- Demographic profile
  - Gender Split
  - Ethnicity White, Hispanic (two largest groups)
  - Age 18-20, but we do have significant older population
- Most students part-time





#### Mean Semester GPAs for Fall 2000

Group	N	GPA	
All	19,371	2.54	
Gender			
Females	9,527	2.58	
Males	9,546	2.50	
Unknown	298	2.42	
Ethnicity			
Asian/Pac Isl	1,011	2.63	
African American	789	2.10	
Filipino	652	2.24	
Hispanic	3,823	2.25	
Native American	295	2.26	
White	11,471	2.68	
Unknown	1,330	2.55	

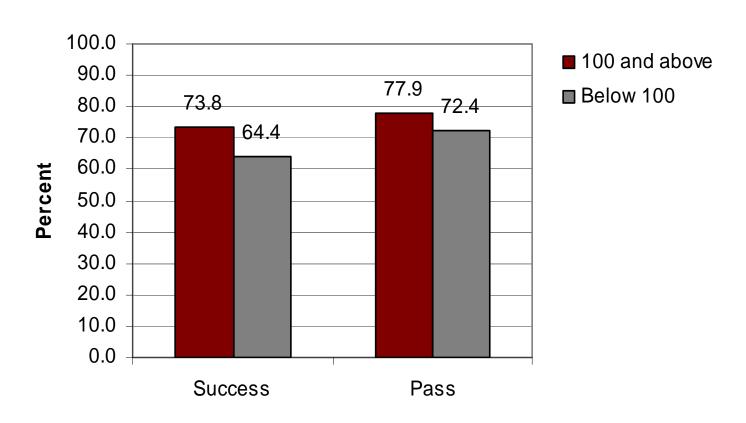


#### Mean Semester GPAs for Fall 2000

Group	N	GPA
Age		
Under 18	1,329	2.58
18-20	6,138	2.15
21-24	3,725	2.38
25-29	2,154	2.67
30-39	2,772	2.86
Over 40	3,239	3.06
HS Grad 1999	1,922	2.13

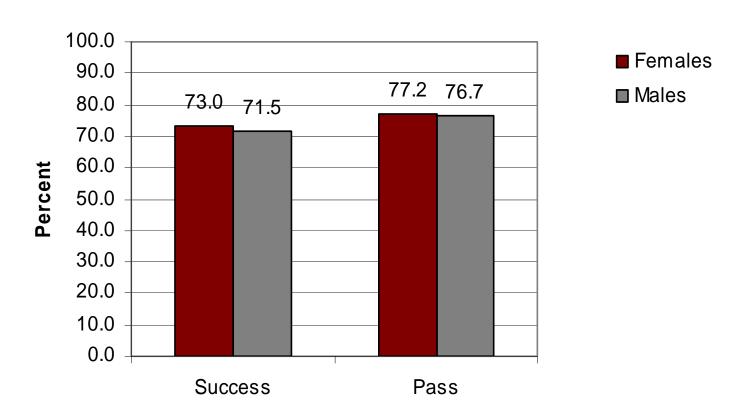


## Course Success and Pass Rates by Course Level Fall 2000



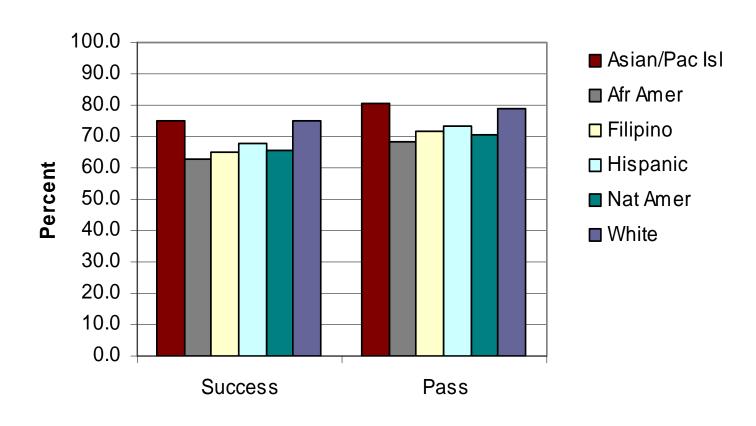


#### Course Success and Pass Rates by Gender Fall 2000



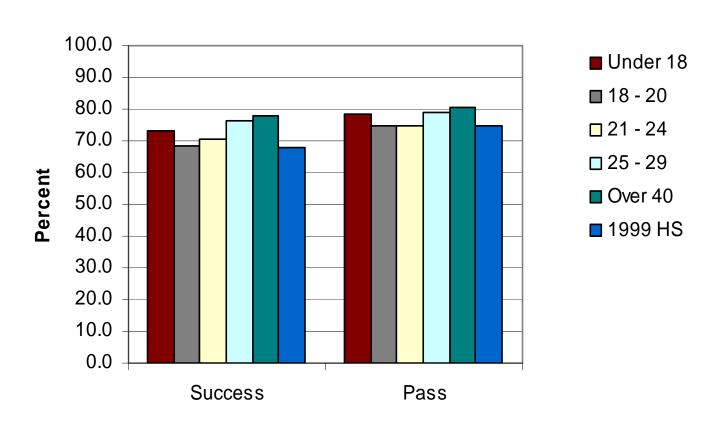


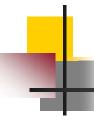
## Course Success and Pass Rates by Ethnicity Fall 2000





#### Course Success and Pass Rates by Age Fall 2000





#### Average Continuation Rates First Time College Cohorts Since Fall 1992 - 1996

Groups	Total	Average	2nd Sem Continuing %	4th Sem Continuing %	8th Sem Continuing %	6th Sem Completion <sup>1</sup> Cum %
All Students	17,355	3,471	61	39	16	8
Demographics						
Males	9,566	1,913	59	37	15	7
Females	7,744	1,549	64	41	16	9
White	10,974	2,195	62	39	15	8
African American	689	138	50	25	10	6
Asian & Filipino	1,278	256	71	49	16	18
Hispanic .	3,096	619	59	38	18	2

<sup>&</sup>lt;sup>1</sup>Completion includes AA/CA and CSU certifications only

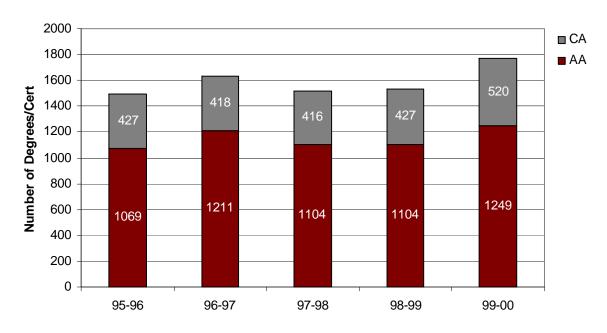


#### Average Continuation Rates First Time College Cohorts Since Fall 1992 - 1996

Groups	Total	Average	2nd Sem Continuing %	4th Sem Continuing %	8th Sem Continuing %	6th Sem Completion* Cum %
First Semester Sta	otuo.		70	70	70	Guili 70
Full-time	5,324	1,065	85	58	16	14
Part-time	11,610	2,322	49	30	15	5
GPA < 2.0	6,220	1,244	40	22	11	1
GPA 2.0 - 2.49	2,599	·	74	49	20	9
GPA 2.5 - 2.99	1,659	332	83	58	21	17
GPA 3.0 - 3.49	3,143	629	74	51	18	14
GPA 3.5 - 4.00	3,056	611	70	43	15	11



#### AA Degrees and Certificates 1995-96 through 1999-2000



Type	1995-96	1996-97	1997-98	1998-99	1999-00
AA	1,069	1,211	1,104	1,104	1,249
CA	427	418	416	427	520
Total	1,496	1,629	1,520	1,531	1,769



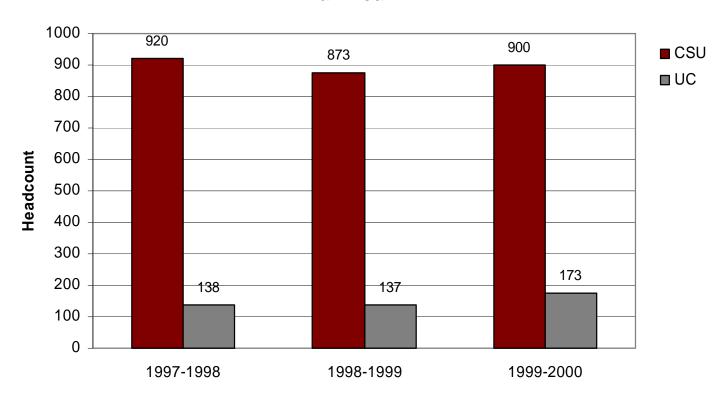
#### Student Success 1: Internal - Summary

- Overall, older students tend to perform better.
- First time, younger students appear to have the greatest difficulty.
- Courses 100 and above have higher success and pass rates.
- Full-time students persist at a higher rate.
- Students with GPA < 2.0 do not persist.</p>
- Experienced an increase in degrees and transfers 1999-2000 year.





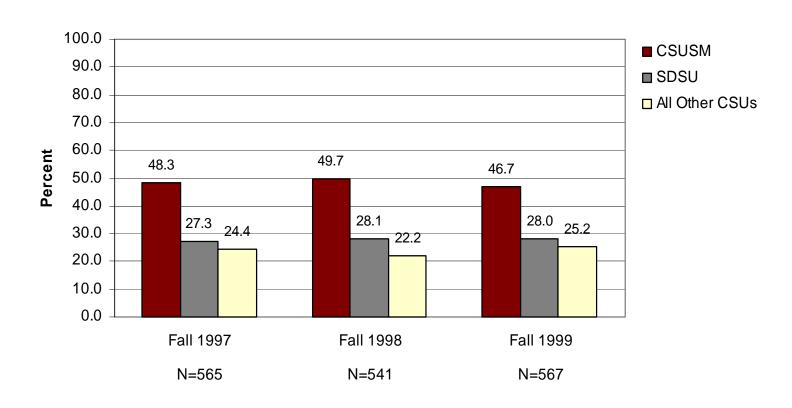
#### Palomar College Transfers to CSU and UC 1997-98 through 1999-2000 Full Year



Source: California Postsecondary Education Commission (CPEC) Student Profiles, January 2001.



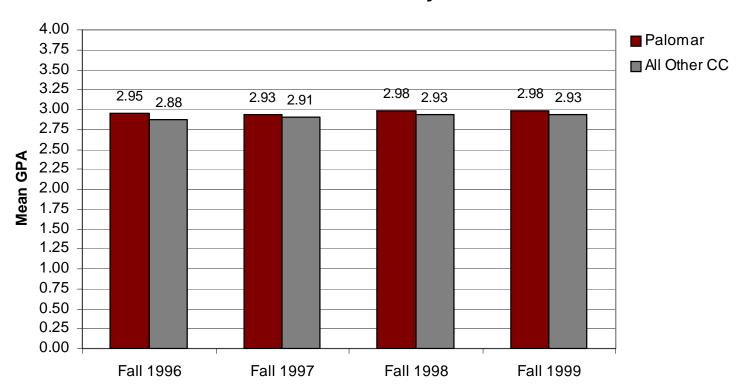
#### CSU Campus Destinations for Palomar College Transfer Students Fall Term Only



Source: CSU Academic Performance Reports produced by CSU Division of Analytic Studies.

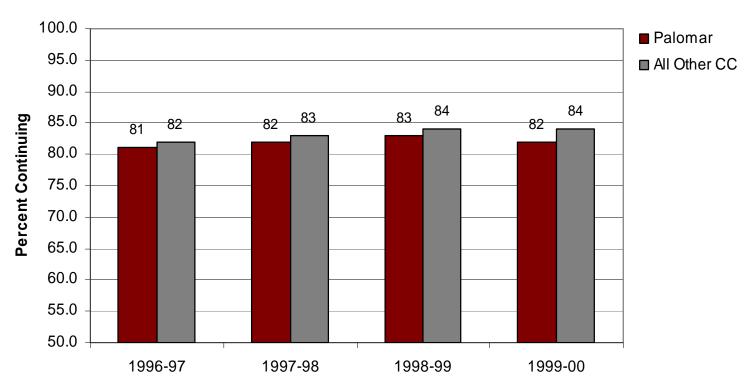


#### PreAdmission GPA for Community College Transfers to a CSU Campus Fall Transfers Only





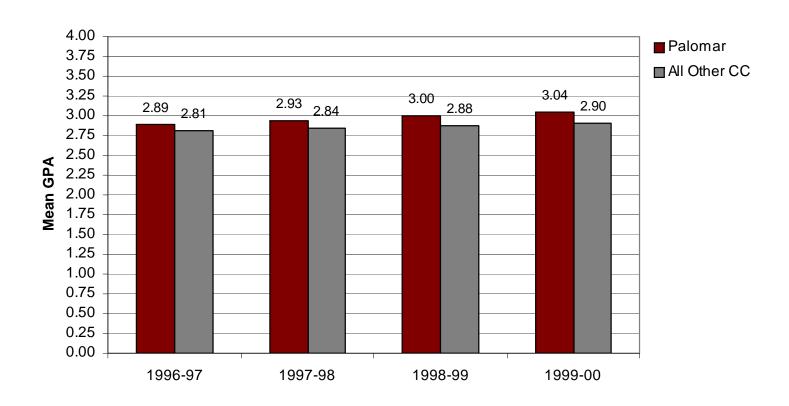
## CSU One Year Continuation Rate For California Community College Transfers Fall Transfers Only





## Student Success II: External

# CSU Mean GPA for California Community College Continuing Transfers





## Student Success II: External - Summary

- Transfers to UC have increased.
- 75% of students transferring to a CSU stay in San Diego.
- Our transfer students perform at about the same level as transfers from other California Community Colleges.





**Goal #1: Transfers** 

System	Base Year 1998-99	Goal <i>i</i> 2005-06	Adj. Goal 1999-00	Actual 1999-00	Diff + / -	% to Goal
Palomar						_
UC	137	206	144	173	29	120.1
CSU	873	1,228	909	900	-9	99.0
Total	1,010	1,434	1,053	1,073	20	101.9
Statewide Totals						
UC	10,161	15,278	10,658	10,827	169	101.6
CSU	44,988	63,304	46,820	47,705	885	101.9
Total	55,149	78,582	57,478	58,532	1,054	101.8



#### **SubGoal #1: Transfer Prepared**

	Total Trans Prep	Opt District	Optional Adj.	Actual Total		
	Base Year	Goal	Goal	Trans Prep	Diff	% to
	1997-1998	2005-2006	1999-00	1999-00	+/-	goal
Palomar	1,935	2,459	2,032	1,667	-365	82.0
Statewide	106,951	135,935	112,334	96,501	-15,833	85.9

#### **Definition**

Transfer Prepared is defined as the completion, within a six year period, of 56+ units with a GPA of 2.0.



**Goal #2: Degrees and Certificates** 

	Base Year	Opt Goal	Adj Goal	Actual	Diff	% to
	1997-98	2005-06	1999-00	1999-00	+/-	Goal
AA/AS						
Palomar	1,087	1,491	1,199	1,105	-94	92.2
Statewide	60,552	83,060	66,814	64,845	-1,969	97.1
Certificates						
Palomar	401	560	445	523	78	117.5
Statewide	23,627	32,994	26,233	24,753	-1,480	94.4
Totals						
Palomar	1,488	2,051	1,645	1,628	-17	99.0
Statewide	84,179	115,157	93,047	89,598	-3,449	96.3



**Goal #3: Course Completions** 

-	Base Year	Opt Goal	Adj Goal	Actual	Diff	% to
Course Type	1995-96	2005-06	1999-00	1999-00	+/-	Goal
% Transfer Course Completion	ns					
Palomar College	69.47	71.97	70.28	69.23	-1.04	98.5
Statewide	68.33	70.83	69.11	68.69	-0.42	99.4
% Basic Skills Course Comp	letions					
•						40= 4
Palomar College	53.61	55.81	54.32	57.24	2.93	105.4
Statewide	60.28	62.48	60.99	58.2	-2.79	95.4
% Voc Ed Course Completion	ıs <sup>1</sup>					
Palomar College	82.88	85.68	83.79	67.59	-16.2	80.7
Statewide	77.21	80.01	78.12	78.65	0.53	100.7
% All Course Completions						
Palomar College	68.07	70.57	68.92	68.53	-1.39	99.4
Statewide	68.05	70.55	68.91	67.87	-1.04	98.5

<sup>1</sup> Difference may be due to MIS reporting error

Source: State Chancellor's MIS database as of January 15, 2001, as reported in System Performance on PFE Goals (April 2001) report.



**Goal #4: Enrollments in Vocational Courses** 

	Base Year	Opt Goal A	Adjust Goal	Actual	Diff	% to
S.A.M Class	1995-96	2005-06	1999-00	1999-00	+/-	Goal
S.A.M. A						
Palomar	1,783	2,420	1,952	2,092	140	107.2
Statewide	18,125	24,599	19,842	24,484	4,642	123.4
S.A.M. B						
Palomar	6,063	8,228	6,637	4,758	-1,879	71.7
Statewide	277,556	376,688	303,851	291,084	-12,767	95.8
S.A.M. C						
Palomar	7,003	9,501	7,666	6,292	-1,374	82.1
Statewide	783,060	1,062,378	857,246	865,886	8,640	101.0
Total						
Palomar	14,849	20,149	16,526	13,442	-3,114	81.3
Statewide	1,078,741	1,463,665	1,180,940	1,181,454	514	100.0

<sup>&</sup>lt;sup>1</sup> Difference may be due to MIS reporting error

Source: State Chancellor's MIS database as of January 15, 2001, as reported in System Performance on PFE Goals (April 2001) report.



**Goal #5: Improvement in Basic Skills** 

	Base Year	Optional Goal	Adj Goal	Actual		
	1995/96	2005/06	1997/98	1997/98		
	1997/98	2007/08	1999/00	1999/00		% to
	Total	Total	Total	Total	Diff +/-	Goal
Palomar	1,671	2,245	1,730	1,968	238	113.8
Statewide	108,566	150,754	116,130	120,970	4,840	104.2



## Partnership for Excellence - Summary

- Goal #1: Transfers Good progress.
- SubGoal #1: Transfer Prepared Need to improve.
- Goal #2: Degrees and Certs Good progress.
- Goal #3: Course Completions Good progress (note on Voc Ed data).
- Goal #4: Workforce Development Not sure (note on Voc Ed data).
- Goal # 5: Improvement in Basic Skills Good progress.





## Noel-Levitz Inventory of Student Satisfaction

- Noel-Levitz Student Satisfaction Inventory (SSI) measures students' satisfaction
- Twelve scales
- Items are worded as expectations
- Students rate each item on the inventory by its importance and by how well the Institution is meeting the expectation reflected in the item
- Spring 2001 Palomar administered the SSI to approximately 2,500 students



#### SSI Results

What is important to our students?

- 1. Instructional Effectiveness
- 2. Registration Effectiveness
- 3. Academic Advising/Counseling
- 4. Safety and Security
- Academic Services
- 6. Concern for the Individual
- Admissions and Financial Aid
- 8. Service Excellence
- 9. Campus Climate
- 10. Student Centeredness
- 11. Campus Support Services
- 12. Responsiveness to Diverse Population



#### SSI Results

What are Palomar's strengths?

- Variety of courses
- 2. Ability to experience intellectual growth
- 3. Faculty expertise in their fields
- 4. Campus safety and security
- 5. Library resources and services
- 6. Ability to complete enrollment tasks in one location
- 7. Clear procedures for registration
- 8. Classes actively involve students in learning



#### SSI Results

What are Palomar's areas of opportunity?

- Registration and effectiveness (scheduling and conflicts)
- 2. Parking
- 3. Academic advising/counseling
- 4. Length of time to achieve goal
- 5. Adequacy of facilities
- 6. Ease of obtaining information by phone



#### SSI Results

What are Palomar's strengths compared to other California Community colleges?

- 1. Variety of courses offered
- 2. Campus safety and security
- 3. Library resources



## Vocational Education Student Follow-up

- Began implementing a continuous follow-up process Spring 1999.
- Interviews with Voc. Ed. graduates and their employers. Also, current and/or former students.
- Summer 1999 completed 263 30-minute interviews with graduates.
- Spring 2000 completed 68 interviews with employers of Palomar graduates.



#### **Overall Observations**

- Graduates generally pleased
- Most currently working in a related job or continuing with their education.
- Median salary AA = \$36,400; CA = \$32,951
- Faculty and faculty experience in their fields of study seen as a strength across programs.
- Course presentation options and facilities/equipment seen as areas for improvement.



#### **Overall Observations**

- Relatively pleased with registration process and career/transfer preparation services.
- While receiving positive ratings, graduates expressed concern with the awareness of vocational education programs and vocational education student needs in counseling and advising.
- Graduates would like to receive more or improved job placement assistance.



#### **Overall Observations**

- Employers felt that Palomar students were prepared for their jobs. For example, 54% felt that they were very prepared and 34% felt that they were somewhat prepared.
- Over half of the employers interviewed felt that Palomar students were better prepared than other employees in the same work group and 30% felt that they were just as prepared.
- Some of the employers indicated that graduates could improve in critical thinking and problem solving skills.



#### Note of caution

- Follow up studies are not representative of entire Palomar College student population, vocational education students, or graduates.
- Help us point to potential strengths and areas of opportunity.



## Student Satisfaction\Feedback - Summary

- What's most important to our students
  - Instructional Effectiveness
  - Registration Effectiveness
  - Academic Advising and Counseling
- What are Palomar's strengths?
  - Instructional Effectiveness
  - Registration procedures (part of Registration Effectiveness)
  - Safety and Security
  - Library resources (part of Academic Support Services)



# Student Satisfaction\Feedback - Summary

- What are Palomar's Opportunities
  - Registration Effectiveness (scheduling and conflicts)
  - Academic Advising and Counseling
  - Facilities



What did students say...

What were the three best things about your program?

"The dedication of the person who was running the program."

"The quality of the people teaching in the program."

"The relevancy to the work environment."



What did students say...

"Overall I had a good experience, definitely worth the money. I didn't know I was going to go on, but with the encouragement of the staff I did continue on and it was great experience."

# The End



# How many Institutional Researchers does it take to screw in a light bulb?

- A. Don't know but we could create a survey and conduct focus groups to find out.
- B. It doesn't matter, the Chancellor's office will come up with a different number.
- C. I'm not sure. Should we ask Scott in IS to help us write a query?
- D. One. I'm the only one in the office right now.
- E. None. I know better than to try it. I would call facilities.