

Information Services Projects

Count	Project	Project	Manager	Effort	Priority	Timeline	Comments
W	Enrollment Data and Process Review - Dashboard prototype	112	Connie, Pajseu	1	1	Spring 2018	Michelle Barton - prototype
W	"Not Anymore" subscription integration implementation	106	Pajseu	3	1	Summer 2018	Research integrating with 3PD for employee training
W	cccApply implementation	1	Pajseu	1	1	Spring 2018	
W	Ed Plan for students (Starfish)	8	Pajseu	1	1	Summer 2018	Starfish Implementation
W	Customer Relationship Management (CRM) System - include targeted messaging based on status, club affiliations, deadlines, etc.	10	Pajseu	2	2	Fall 2018	Radius Implementation?
W	Compass Energy Management Project	16	Mike, Connie	2	2		Need to review security
W	Complete and relocate virtualized system for Escondido	17	Mike	1	2		
W	CONSTRUCTION: Campus Police	19	Mike	1	1	Summer 2018	
W	CONSTRUCTION: Library and Learning Resource Center	20	Mike	1	1	Summer 2018	
W	CONSTRUCTION: Maintenance and Operations	21	Mike	1	1		
W	CONSTRUCTION: Parking Structure	22	Mike	1	1	Spring 2018	
W	CONSTRUCTION: SW recabling	23	Mike	1	1		waiting for equipment (emergency phone, paging speaker and camera)
W	Decommission HPUX system and secure destruction of data (see project #40)	24	Mike	3	3		
W	Expand port security to all buildings	27	Mike	1	3		
W	Global Viewer server upgrade (Extron equipment support)	29	Jose	1	3		
W	Online Orientation upgrade - Comevo integration	32	Pajseu	2	2	Spring 2018	Olga Diaz; consultant engaged; using IB to integrate
W	Point and Click Open Communicator (Web)	33	Pajseu	3	3		migrate to vendor-hosted solution

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W	Provide AV capability in SU for conferences	34	Jose	1	3	Spring 2018	Mobile AV Solution to be acquired
W	Replace old phones	35	Mike	1	3		
W	SARS Grid and SARS Trak – move to online	36	Mike	2	2	Spring 2018	SARS Anywhere
W	Update AV equipment (HS, MD, O)	38	Jose	1	2	HS - completed 3 rooms in Spring 2016; MD - plan to complete 10 rooms Spring 2018	Need to prioritize remaining rooms and allocate funds
W	Upgrade applications from physical servers to virtual	39	Jose	1	2		Some applications require maintaining physical hardware
W	Virtualize last remaining physical servers	40	Mike	1	2		
W	Windows 10 testing and deployment plan	41	Jose	1	2		
W	Class Schedule Search Features with open classes meeting specified criteria (IGETC, xfer, etc)	44	Connie	3	3		Alternative developed by ATRC using web forms
W	Active Directory clean up and automation scripts	53	Mike /Connie	1	1	Initial work completed Fall 2016; Summer 2018	implement new roles for LMS access; clean up multiple ID issue; automate AD entry creation for employees (with HR Upgrade)
W	Shibboleth implementation - Single Sign-On; SSO for: CSOD, StarFish, CCCApply, ClockWork, O365, Maxient, PrintShop, Mobile, TouchNet, EZProxy, PnC; SSO for PS	Pre-req 2	Mike, Pajseu	2	1	Summer 2016; Summer 2017; Summer 2018	FINISHED for 6 apps; Additional phases to add applications; Ensure students can use either their username or their ID to login to services.

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W	Common interface for posting emergency notifications to various notification systems	90	Connie	2	2	Summer 2018	Reviewing options
W	Upgrade Exchange for Employees from 2007 physical to 2013 virtual	96	Mike	1	2	Fall 2018	Integrated archives unavailable until migration is FINISHED
W	Oracle PeopleSoft Campus Solutions De-Customization	Pre-req 4	Pajseu	1	2	ONGOING	
W	Security Audit	109	Connie	1	2	ONGOING	
W	Pepper and Artificial Intelligence	110	Connie	3	2		Adrian Gonzales
W	Mobile App integration with Canvas	121	Pajseu	2	1	Spring 2018	Transition Mobile App LMS integration from Blackboard to Canvas
W	Paperless Board Meetings - BoardDocs implementation	13	Connie	3	1		upgrade technology and processes used to facilitate Board business and meetings; includes technology refresh in Board room; paperless document management and paperless meeting management
W	Add/Drop Workflow Automation	116	Connie, Pajseu	2	2		Kendyl Magnuson
P	Go Print system - funds integration with PS Financials; upgrade to provide debit & credit card payments	74	Connie	3	2	ON HOLD	
P	Data Validation - Data Quality Checking	83	Pajseu	1	2	Fall 2018	
P	Camp Pendleton - Facility Change	52	Mike	2	2	ON HOLD	Ryan Williams
P	SAIP implementation – Blackboard and PeopleSoft integration	6	Pajseu	2	2	CANCEL?	
P	cccPortal Implementation (pilot?)	7	Connie	1	3		Richard Loucks

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P	Crystal Reports License or Reports Conversion to BI Publisher	11	Connie	1	2	Summer 2018	Options for upgrading past PT 8.54: Buy license, convert reports to BI, convert to sqr.
P	Virtual Lab for Students (GIS, other?)	46	Jose, Mike	1	3	ON HOLD	Pilot in progress
P	Tableau Implementation	47	Pajseu, Jose	2	3		Institutional Research will use Desktop version until we have a system administrator
P	Employee Status Change Procedure	48	Connie	2	2		Configure with HR Upgrade
P	Graduation Evaluations/Petition Workflow - OnBase	49	Pajseu	2	3		Alternative developed by OnBase contractor - Tracie Sayre on point
P	Data Validation - Data Quality Checking	50	Connie	1	2		
P	Bluebeam implementation for Construction Management	51	Connie, Jose	3	3		Dennis Astl
P	Oracle PeopleSoft Campus Solutions 9.0 to Student Administration 9.2 Upgrade	Pre-req 3	Pajseu	1	1	Begin Summer 2018	Kendyl Magnuson; need funds
P	AEBG Digital Badging	115	Pajseu	1	3	Begin Spring 2018	Suzanne Sebring; requirements changed mid-effort; re-baseline
C	cccAssess implementation	9	Connie	1	1	CANCELLED	Canceled by CCCCCO
C	Student Debit cards for Financial Aid	57	Connie	1	3	CANCELLED	
N	MyPalomar portal for Employees	54	Connie	2	2		
N	Account Provisioning Audit and Procedures	55	Connie	1	2		
N	Student "sandbox" for localized web publishing or other activities requiring greater administrative access to computer	56	Mike, Connie	1	3		
N	Upgrade out-of-date Wireless Access Points	58	Mike	2	3		
N	Upgrade SU cabling infrastructure	60	Mike	1	3		currently Cat 5
N	Upgrade VOIP systems	61	Mike	1	3		
N	Update Main Greeting/Phone Tree	62	Connie	1	2		Work with PAO

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N	Maintenance/Replacement of Airblown Fiber infrastructure	63	Mike	1	2		Impact of construction; manhole upgrades needed
N	Implement Mobile Device Management solution for onboarding mobile devices and implementation of authentication mechanism	64	Jose	1	2		using Meraki for now
N	Contract vendor to destroy hard drives and tapes	65	Mike	3	3		
N	Develop Disaster Recovery testing procedures	66	Mike	1	3		
N	Determine replacement plan for IronPort email firewall	67	Mike	2	2	Jan-19	Renewed for 3 years (2016)
N	H building - Extron switch firmware upgrade	68	Jose	1	3		
N	Wireless printing	69	Jose	2	3		
N	Mac authentication for users	70	Jose	2	2		
N	Pearson VUE Testing Center at Escondido	71	Connie	1	3	ON HOLD	Tom Medel seeking funds?/ Rand Green project?/Barb Blanchard?/ Assessment Center leadership needed
N	Form and Workflow to report deceased student	72	Connie	2	3		Collect death date and attach doc (obit/cert), notify Enroll Svcs (Christie Sifferman), notify other consumers as required, insert death date and Address field update in PS
N	Student Activity Card -data collection; issue to all students; pay for extra services; need to consolidate services, attendance collection, etc.	73	Connie	1	3		currently \$15 with Student Activities Office; institutionally unfunded?
N	Password Policy -need to enforce consistency across systems	75	Connie	3	3		reviewing requirements and history
N	Web Inquiry Form	76	Connie, Pajseu	1	2		form for prospects or event attendees; use Mobile App Admissions function?

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N	Transcripts Processing - incoming	78	Connie	2	2		
N	Automated OS/Application updates for Staff computers	79	Jose	1	3		
N	Revitalize the Sabbatical Leave application and management process	80	Connie	1	3		
N	Material Fee application process	81	Connie	1	3		
N	Parking Pass management	82	Connie	1	3		
N	Mass Closure of Purchase Orders	84	Pajseu	2	3		
N	PS Asset Management System Implementation	105	Connie	1	2		Robert Threatt and Carmen Coniglio
N	FAQs Management Database for Enrollment Services	107	Connie	2	3		Kendyl Magnuson; tied to AI project?
N	Upgrade PeopleSoft Human Resources from 9.1 to 9.2 and implement functionality	113	Connie	1	1		funds needed
N	Integrate PeopleAdmin with PS HR	117	Connie, Pajseu	1	2		
N	Implement Astra Schedule and Platinum Analytics	118	Connie, Pajseu	3	2		
N	Identify and implement Positive Attendance Tracking system replacement	119	Connie, Pajseu	1	2		Integrate with Student ID Cards
N	Implement PaperCut software or activate similar functions in GoPrint if available	120	Connie, Jose, Mike	2	3		Integrate with Student ID Cards
F	Faculty Service Area Automation	104	Connie	3	3	Spring 2018	Shanon Beach-OnBase mock-up; Greg Larson and Shawna Cohen
F	Canvas (ATRC)	5	Najib	2	1	Spring 2018	ATRC facilitating transition from Blackboard to Canvas
F	Dell Kace deployment	26	Jose	1	2		currently using for computer updates

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F	Early Alert pilot (Starfish)	111	Connie, Pajseu	1	1	Fall 2017	
F	New Professional Development System - (Cornerstone OnDemand)	77	Connie, Pajseu	1	2	Fall 2017	
F	Mobile App implementation	2	Connie	1	1	Summer 2017	
F	Upgrade Exchange for Student Accounts from 2007 physical to Office 365/2013 virtual	12	Mike	1	1	Summer 2017	
F	Replacement of EOL and EOS equipment to include switches, routers, firewalls, load balancers	14	Mike	1	2	ONGOING	Firewalls FINISHED
F	CONSTRUCTION: A Building Remodel	18	Connie	1	1	Sep-17	
F	Dell Desktops - Out of warranty replacements	25	Jose	1	2	ONGOING	
F	EZ-Care2 database for Child Center	28	Jose	3	3		
F	Migrate user data to new storage systems	31	Jose	1	1	Nov-16	
F	Ramona HS Partnership project	45	Connie	3	1	Jan-17	
F	Common Assessment Alternative (Plan B COMPLETE) Implementation	103	Connie	1	1	Nov-16	
F	NS Classroom Technology Upgrades	107	Jose	1	1	Jan-17	
F	Payment Plan (Nelnet)	3	Connie	2	1	Fall 2016	
F	Student Conduct System implementation (Maxient)	4	Connie	3	1	Integration with Campus Police and with PS desired	
F	Affordable Health Care Act	15	Connie	2	1		
F	IS web site update	30	Connie	2	2		
F	STEM Lab Configuration	37	Jose	2	1	Apr-16	
F	Class Climate implementation for TERB	43	Connie	2	1	Sep-16	
F	Txt/Email to Students - Policy	85	Connie	3	1		
F	Point and Click Upgrade	86	Connie	2	2		
F	Abbreviated Ed Plan	87	Connie	1	1		Glyn Bongolan

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F	Documents attached to Purchase Requisitions	88	Connie	1	3		
F	Mediasite server (ATRC)	89	Mike	3	2		
F	Follett Discover Adopt & Access Integration	91	Connie	2	3		
F	Campus Police Video Storage Migration	92	Mike	1	2		
F	Camera deployments (Includes IP camera system upgrade at Escondido)	42	Mike	1	2	Fall 2016	
F	TouchNet Payment Processor for Student Accounts	108	Pajseu	2	2	Fall 2017	Carmen Coniglio
F	Increase Internet bandwidth at San Marcos	93	Mike	2	2		
F	Migration of Oracle off HP/UX to vBlock	94	Mike	1	1		
F	Upgrade AD to 2012 R2	95	Mike	2	1		
F	Release Certification Matrix (RCM) Upgrade (for vBlock component upgrade)	97	Mike	1	2	Dec-15	
F	Implement replacement for vBlock	98	Mike	2	2		
F	CONSTRUCTION: Baseball	99	Mike	1	1		
F	CONSTRUCTION: Child Development Center	100	Mike	1	1		
F	Expand wireless to outside venues	59	Mike	2	1	Spring 2017	
F	3SP Computer Lab upgrades	101	Jose	1	1	Feb-16	
F	Oracle PeopleTools 8.50 to 8.54 implementation for CS	Pre-req 1	Connie	1	1	May-16	

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F	Implement SSO for PrintShop Pro	114	Mike	3	3	Fall 2017	
	Ongoing Operational Effort						
	User Application Updates		Jose				
	Systems and Programming PS Patches		Pajseu				
	Semester prep (cyclical)		Jose, Pajseu				
	Work Orders		Jose, Mike, Pajseu				
	Procedure Development		Connie				
	Recruitment and Hiring		Connie, Mike, Pajseu, Jose				

**Effort & Priority
Codes: 1=high,
2=medium, 3=low**

Includes Pre-reqs	Totals
"W" Work In Progress	35
"P" Paused/On Hold	14
"C" Cancelled	2
"F" FINISHED/COMPLETE	41
"N" Not Started	33
	125
Open Projects (Working, Paused or Not Started)	82

39 High Priority
48 Medium Priority
38 Low Priority
125