Student Success & Equity Council Funding Request Review

October 14, 2016

Eight Applications

Request	Contact	Topic	Amount Requested
1*	Lee Chen	ESL Recognition Events	$ 8,680
2	Jack Kahn	Spanish Translation of Campus Materials	$ 10,500
3*	Laurel Anderson	Service Learning	$ 67,000
4	Marlene Forney & April Cunningham	Library - Dashboard Lessons	$ 20,497
5	Natalie Lopez	Library - Student Performances	$ 1,000
6	Steve White	Athletics - Tutoring	$ 15,100
7	Pete Ordille	Veteran's Outreach Specialist	$ 32,800
8*	Ruth Barnaba	STAR - Tutoring	$ 20,400
		Total Requested	**$ 175,977**

*renewal/expansion of previously funded activity

1) ESL Recognition Events (Renewal)

Description

Recognition events of ESL student progress.

Target Population

ESL & Basic Skills Completion for Hispanics, Males, Students w/Disabilities.

Goals

Increase engagement among ESL & Basic Skills students.

Increase participation in student support activities (tutoring, campus services).

1)Budget - ESL Recognition Events (Renewal)

Staff	**2 Events**
Hourly (ESL Tutor Representative)	$80
Classified (IS A/V Technician Overtime)	$500
Faculty	
Consultants	
Supplies/Materials (Postcards, envelopes, motivational items)	$3,000
Equipment	
Services	
Printing (Invitations, certificates, programs)	$800
Mailing (Reminders and follow-up)	$300
Travel	
Food (Food for two events)	$4,000
Facilities	
Other	
Total	$8,680

2) Spanish Translation of Campus Materials

Description

Translate campus services materials into Spanish.

Target Population

ESL & Basic Skills student populations.

Goals

Increase retention and success of Spanish-dominant ESL students in various programs.

Increase student and family accessibility to student support service information.

2)Budget – Spanish Translation of Campus Materials

Staff	**1 Project**
Hourly	
Classified	
Faculty (review and approve draft translations)	$500
Consultants (ex. Beat Babel)	$10,000
Supplies/Materials	
Equipment	
Services	
Printing	
Mailing	
Travel	
Food	
Facilities	
Other	
Total	$10,500

3) Service Learning (Expansion)

Description

Provide active, service-focused community based learning for students.

Target Population

Veterans, Foster Youth, African American, Latino, Ages 25-29, Students w/Disabilities

Goals

Provide extensive outreach and support for DI students participating in SL.

Increase student retention and engagement.

3)Budget – Service Learning

Staff (3-year Request)	**Per Year**
Hourly	
Classified	
Faculty (15 hrs./wk.)	$54,600
Consultants	
Supplies/Materials	
Equipment	
Services	
Printing (Certificates, Fliers/Marketing $, Publication of student reflections)	$5,800
Mailing	
Travel	
Food	$1,850
Facilities	
Other (TB tests, Workshop and incentives for implementing service learning)	$4,750
Total	$67,000

4) Library Dashboard Lessons

Description

Update and maintain Dashboard Lesson content and provide 24-hour access to information literacy lessons.

Target Population

DI students pursuing degrees/certificates or transfer.

Goals

Increase use of self-paced online dashboard lessons focused on information literacy among DI students.

Establish interface with PeopleSoft and track impact of usage.

4)Budget – Library Dashboard Lessons

Staff	**3-Years**
Hourly	
Classified (Tech. Staff for Integration)	$3,750
Faculty (non-instructional time for revision/enhancements)	$10,000
Consultants (Graphic Design)	$1,000
Supplies/Materials (direct support vouchers, stock images)	$2,500
Equipment (Storyline software licenses)	$2,097
Services (Design promotional material)	$500
Printing (Re-print materials)	$500
Mailing	
Travel	
Food (Student snacks during testing)	$150
Facilities	
Other	
Total	$20,497

5) Library/Student Performances "All Inclusive, All-Successful"

Description

In-reach initiative featuring library/theater/student performances about facing adversity w/Black History Month theme.

Target Population

All students visiting library with focus on sharing information library services to DI students.

Goals

Highlight available library support services for DI students.

5)Budget – Library/Student Performances

Staff	**1 Event**
Hourly	
Classified (Tech. Staff for Integration)	
Faculty (non-instructional time for revision/enhancements)	
Consultants (Graphic Design)	
Supplies/Materials (direct support vouchers, stock images)	
Equipment (Storyline software licenses)	
Services (Design promotional material)	
Printing (Re-print materials)	$500
Mailing	
Travel	
Food (Student refreshments)	$500
Facilities	
Other	
Total	$1,000

6) Athlete Tutoring

Description

Provide need-specific tutoring support to athletes.

Target Population

DI student athletes including African American and Students w/Disabilities.

Goals

Increase degree completion of African American and Students w/Disabilities who are also athletes.

6)Athlete Tutoring

Staff – 3 Year Request	**Per Year**
Hourly (Tutors)	$15,000
Classified	
Faculty	
Consultants	
Supplies/Materials	
Equipment	
Services	
Printing (promotional print materials)	$100
Mailing	
Travel	
Food (Student refreshments)	
Facilities	
Other	
Total	$15,100

7) Veterans Outreach Specialist (Public Safety)

Description

Hire outreach specialist to work with military transition team to reach active duty personnel leaving service and entering public safety education programs at Palomar.

Target Population

Veterans

Goals

Increase access and number of veterans seeking public safety training/certification at Palomar.

7) Veterans Outreach Specialist (Public Safety)

Staff – 3 Year Reqeust	**Per Year**
Hourly	$30,000
Classified	
Faculty	
Consultants	
Supplies/Materials	$1,000
Equipment	$500
Services	
Printing (promotional print materials)	$500
Mailing	$100
Travel	$500
Food (Student refreshments)	$200
Facilities	
Other	
Total	$32,800

8) STAR Tutorial Services

Description

Provide direct outreach to DI students about tutoring support services.

Provide tutoring to DI students.

Target Population

All DI populations

Goals

Increase course completion, degree/certification completion, transfer for DI students through academic support/tutoring services.

8) STAR Tutorial Services

Staff – 3 Year Request	**Per Year**
Hourly (900 Hours of Tutoring)	12,600
Short Term Hourly (follow-up/appointments)	6,250
Faculty	
Consultants	
Supplies/Materials (text books/uniform shirts)	$1,250
Equipment	
Services	
Printing (promotional print materials)	$300
Mailing	
Travel	
Food	
Facilities	
Other	
Total	$20,400