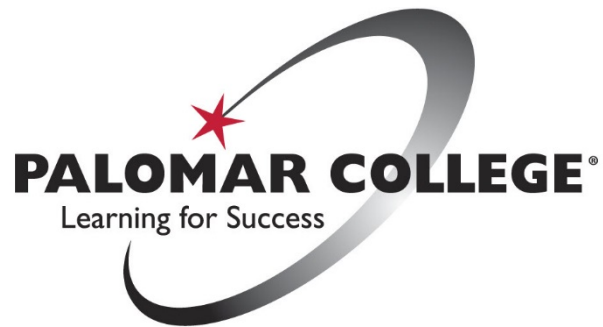


Student Success & Equity Council

Summer 2016

July 12, 2016



1) Plan Reviews

Student Success & Support Plan

Compliments

- Good planning/policies
- Well-written

Recommendations

- Better staffing/budget clarity
- More details about updated orientation
- More details about MM assessment
- Require Counseling/Ed Plans

Student Equity Plan (Pending Revision)

Compliments

SSEC committee structure efficient

Recommendations

Include lessons learned

Create funding rubric

2) 3SP & Student Equity Budgets

	2014-15	2015-16	2016-17 (80%)	2016-17 (90%)
Student Success & Support Program (3SP)	\$ 2,783,651	\$ 3,480,182	\$ 2,784,146	\$ 3,132,164
Student Equity	\$ 836,326	\$ 1,919,000	\$ 1,535,200	\$ 1,727,100

3) Student Equity Re-Allocation Award

Special opportunity to request additional funds, with reduced restrictions.

10 Program ideas included

Requested \$488,300

Received \$107,300 (largest award)

Two items funded with award:

1. NaBITA Assessment/Training
2. Enhanced Wi-Fi (San Marcos/Escondido)

3) Student Equity Re-Allocation Award (cont.)

Committee Consensus to Purchase Eligible Items?

Department/Program	Total by Project	Request	Proposed Exp.
Transfer Center	\$ 16,759	\$ 17,000	\$ 17,000
Foster Youth	\$ 38,302	\$ 40,000	\$ 40,000
SEAL Center *	\$ 45,832	\$ 46,000	\$ 46,000
Camp Pendleton	\$ 36,494	\$ 39,000	\$ 39,000
Mental Health NaBITA	\$ 53,000	\$ 53,000	\$ -
Wireless Enhancement	\$ 52,500	\$ 52,500	\$ -
DRC	\$ 53,141	\$ 54,000	\$ 54,000
EOPS	\$ 52,463	\$ 53,000	\$ 53,000
ESL (FB 18/SM 60)	\$ 123,245	\$ 125,000	\$ 112,500
Intercultural Competency	\$ 7,000	\$ 7,000	\$ 7,000
Total	\$ 478,737	\$ 488,300	\$ 368,500

4) 3SP Audit Update

- Palomar selected for high level review of 3SP/DSPS
- Auditors visited campus in June
 - Sampled financial transactions
 - Requested service delivery raw data
 - Asked about procedures for delivering and recording services
 - Internal Auditor will inform if any further action needed

CCCCO will focus on Student Equity Audits 2016-17

5) Student Equity Funding Process

- Funding Request Form revised to include specific targeted goals.
- Fall 2016 Funding Application Cycle (Spring 2017 Funding)
 - Funding Workshops
 - Wednesday, September 7th Noon-1pm
 - Thursday, September 8th 9am-10am
 - Application Period September 12th – September 30th
 - SSEC First Review **October 14th** SSEC Meeting

6) BSI / 3SP / Student Equity Plan Suspensions

- CCCCO will suspend all three plan updates for Fiscal Year 2016-17.
- Intention for colleges to eliminate redundancy
- Student Services & Academic Affairs to analyze merging three plans into one for efficiency.
- Expect significant dialogue to achieve unified plan.
- Workshops and seminars to collect college feedback and best practices.
- Resume plan submission process for Fiscal Year 2017-18.

7) Intercultural Competency

(Wendy Nelson)

8) SSEC Meeting Schedule

Fall 2016 Dates

August 26th

September 9th

September 23rd

October 14th (Funding Request Review)

October 28th

November 18th

December 9th

Spring 2017 Dates

February 10th

February 24th

March 10th

March 24th

April 14th

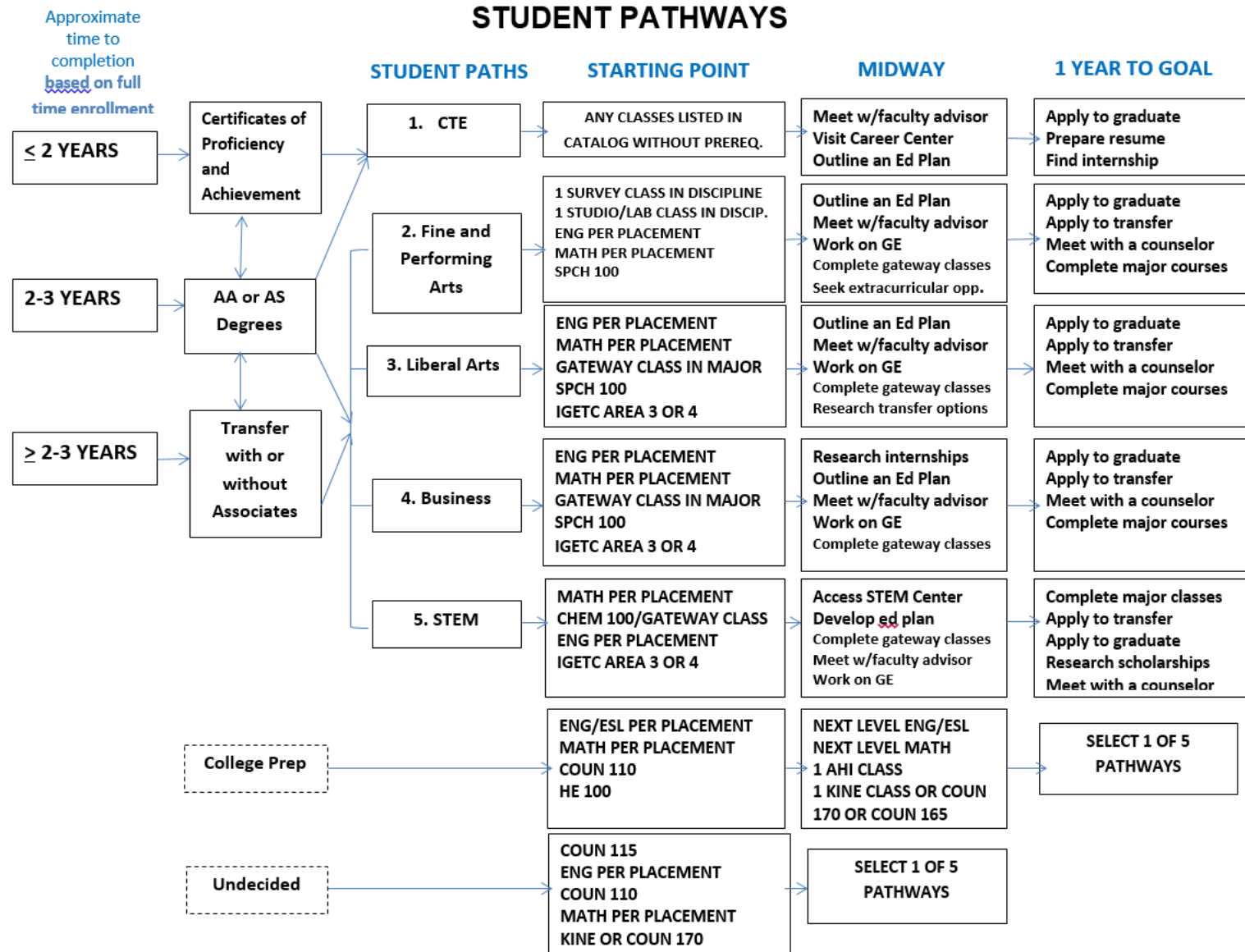
April 28th

May 12th

9) Week of Welcome

(Nancy Moreno)

10) Pathways Update



10) Pathways Update (cont.)

- Mapping major codes to pathways (944 codes)

Acad Plan	Eff Date	PathwayDescr	CIP Code	Descr
DMT-DT.A	8/1/2013	1	47.0605	Diesel Technology
MUS.T	7/1/2004	2	50.0901	Music
FREN.T	7/1/2009	3	16.0901	French
BUS-MGT.A	8/1/2001	4	52.0201	Business Management
MATH.T	7/1/2004	5	27.0101	Mathematics
UNDECIDED	1/1/1946	6	24.	Undecided

- Email students to confirm major selection
- Introduce pathways concept to students beginning Fall 2016
- Use Academic Dept./Counselor liaisons to enhance pathways

11) Workgroup Goal Setting

Access & Outreach	Retention	Student Pathways	Technology	Research & Evaluation
Matthew Baugh	Cindy Anfinson	Rosie Antonecchia	Cindy Anfinson	Michelle Barton
Katy French	Michael Large	Michelle Barton	Glyn Bongolan	Dean Jack Kahn
Anel Gonzalez	Veronica Aguilera	Glyn Bongolan	Katy French	Michael Large
Kendyl Magnuson	Martha Martinez	P.J. DeMaris	Kendyl Magnuson	Grace Robertson
Jose Ramirez	Monica Rodriguez	Greg Larson	Grace Robertson	
Grace Robertson	Gary Sosa	Jennifer Nelson	Shayla Sivert	
Lisa Romain	Annette Squires	Wendy Nelson		
Marti Snyder	Brian Stockert	Elvia Nunez		
Ellen Weller	Jorge Villalobos	Shayla Sivert		
		Dan Sourbeer		
		Lori Waite		
		Ellen Weller		