Palomar College and California Community Colleges Glossary of Commonly Used Names, Terms, and Acronyms

Names and Terms

AB 1725. Comprehensive California community college reform legislation passed in 1988, that covers community college mission, governance, finance, employment, accountability, staff diversity and staff development.

Academic Employees. Those persons who are employed in positions for which the Board of Governors has established Minimum Qualifications. The term generally includes faculty (including librarians and counselors) and educational administrators. (And at Palomar College Child Development Teachers are considered Academic Employees.)

Academic Review Committee. Reporting to the Student Services Planning Council, the role of the Academic Review Committee is to act on petitions for exceptions to academic regulations and catalog policies.

Academic Year. Period of time schools use to measure a quantity of study. Academic year can vary from school to school and even from educational program to educational program at the same school, but generally refers to July 1 through June 30.

Accreditation. The review of the quality of higher education institutions and programs by an association comprised of institutional representatives. The Accrediting Commission for Community and Junior Colleges (ACCJC) of the Western Association of Schools and Colleges (WASC) accredits California's community colleges.

Accreditation Steering Committee. Reporting to the Strategic Planning Council the Accreditation Steering Committee provides the overall planning, guidance, response, and preparation for the self-study, mid-term report, and other report requirements from ACCJC/WASC. The Committee is responsible for coordinating and organizing information, data, and resources in preparation for accreditation-related reports and site visits. The Committee makes recommendations on any issues related to accreditation throughout the six-year cycle. The Committee maintains currency with accreditation standards and procedures, including attending accreditation workshops. The Committee communicates and distributes information related to accreditation standards and procedures.

Ad Hoc Committee. A working group or sub-group created by a council or operational committee to address and make recommendations on a particular subject. The members need not be from a council or committee.

Administrative Association (AA). The Administration Association represents all management-level personnel including educational administrators and classified administrators in the meet-and-confer process with the District.

Adopted Budget. Legislatively required that each District adopt a fiscal year budget by September 15th, unless a statewide extension, as a result of a budget impsass, is enacted.

Advisory Committee. A group created to provide direction and/or input in compliance with state and federal regulations or other external mandates. Not part of the governance structure but may bring items to SPC as information only. Membership may be defined by state and federal regulations or external mandates and may be appointed by the appropriate constituent group(s).

Allocation. The division or distribution of resources according to a formula or plan.

Annual Implementation Plan (AIP). Annual review process for the goals and objectives as defined within a Strategic Plan time period.

Apportionment. Federal, state or local monies distributed to college districts or other governmental units according to certain formulas. For Palomar College, these are funds received for FTES. The funds are comprised of a combination of property tax, enrollment fees, and a State allocation. The total apportionment is computed by the State assuming a certain level of growth and including a projection for the property tax and enrollment fees that will be collected. If on a statewide basis the property tax and/or the enrollment fees do not meet the projection made by the Department of Finance, then a deficit will be applied to the apportionment for each district.

Articulation. The process of developing a formal, written agreement that identifies courses (or sequences of courses) on a "sending" campus that are comparable to, or acceptable in lieu of, specific course requirements at a "receiving" campus.

Associated Student Government (ASG). The Associated Student Government represents the students on student related matters. It consists of students from Palomar's student body. The ASG focuses on issues that students have, represents the students of Palomar on and off campus, and researches/advocates for the students legislatively. They participate throughout the college by appointing representatives to shared governance commitments.

Bagley-Keene Act. State law that establishes notice and open meeting requirements for state bodies, including the Board of Governors.

Base. A foundation to which comparisons are made when projecting a current condition; also refers to ongoing funding to which additions or subtractions are made in the annual budget.

Basic Aid District. A community college or K-12 district that does not receive state funds because its revenues from local property taxes provide more than it would receive under state funding formulas.

Basic Skills. Courses in reading, writing, computation, and English as a Second Language that prepare students for college-level work. Also called remedial or developmental courses.

Basic Skills Committee/Title V, HSI Steering Committee. Reporting to the Learning Outcomes Council the Basic Skills Committee/Title V, HSI Steering Committee, guided by the Learning Outcomes Council, will advance the Basic Skills Initiative and administer the Title V, HSI grant at Palomar College.

Benefits Committee. Reporting to the Human Resource Services Planning Council, comprised of membership from the Palomar Faculty Federation, the Administrative Association, the Confidential and Supervisory Team, CCE/AFT, and the President's Cabinet, the Benefits Committee reviews current and future employee benefits and makes recommendations for additions and changes to employee and

retiree health and welfare benefits plans. It reviews benefits plan design changes in light of federal and state laws, as well as District planning and policy decisions. The Committee seeks input from employees and retirees for benefits needs, considers costs of benefits, and advises employee and retiree groups and the administration as necessary.

Block Grant. The provision of funds for distinct purposes in a single allocation that allows local discretion in spending among those purposes.

Board of Governors (BOG). The Board of Governors of the California Community Colleges sets policy and provides guidance for the 72 districts and 112 colleges which constitute the system. The 17-member Board, appointed by the state's Governor, formally interacts with state and federal officials and other state organizations.

Board of Governors Enrollment Fee Waiver (BOGW). A state-funded program that waives enrollment fees for California residents if they are (a) recipients of CalWORKs, SSI or General Assistance benefits; (b) are in low-income households based on income and family size; or (c) have financial need according to federal standards for student financial aid. Students who qualify for the BOGFW are also entitled to discounted parking fees and a waiver of any health services fees charged by a district.

Bookstore Committee. Reporting to the Finance and Administrative Services Planning Council the Bookstore Committee works as a liaison between students, faculty, staff, Business Services, and the bookstore vendor to assist in providing quality services from the vendor, and to make recommendations to the vendor for improvement/changes in services to students, faculty, and the college.

Brown Act (The Ralph M. Brown Act). The Ralph M. Brown Act (Gov. Code, § 549501 et seq., hereinafter "the Brown Act," or "the Act") governs meetings conducted by local legislative bodies, such as boards of supervisors, city councils and school district boards. The Act represents the Legislature's determination of how the balance should be struck between public access to meetings of multi-member public bodies on the one hand and the need for confidential candor, debate, and information gathering on the other.

Budget Act. The bill the Governor signs to become law is the Budget Act. Prior to the Budget Act, budget bills voted on in each house are usually referred to a conference committee to resolve differences that exist between the Senate and Assembly Budget Bills. In 2010 Proposition 25 changed the vote required to pass the Budget Act from 2/3^{rds} to a majority vote in each house. June 15th is the Constitutional deadline for the Legislature to pass the Budget Bill (a deadline rarely met).

Budget Change Proposal. A request developed by a state agency and provided to the Department of Finance to request changes in the amount of money the state provides for any purpose.

Budget Committee (BC). Reporting to the Strategic Planning Council the Budget Committee recommends the process for development of the guidelines for the preparation of the unrestricted and designated budgets.

Budgeting and Accounting Manual (BAM). The BAM has the authority of regulation in accordance with Title 5 Section 59011 of the California Code of Regulations (CCR), is distributed as part of the Board of Governors' responsibility to define, establish, and maintain the budgeting and accounting structure and

procedures for the California Community Colleges as defined in California Education Code (EC) Section 70901.

California Articulation Number. A course identification system that facilitates the identification of lower-division, transferable major preparation courses taught at one CCC or CSU campus, as comparable to similar courses taught at another.

California Community College Chancellor's Office (CCCCO). The California Community Colleges is the largest higher education system in the nation. The system is comprised of 72 districts,112 colleges and enrolls more than 2.9 million students. Community colleges provide basic skills education, workforce training and courses to prepare students to transfer to four-year universities. Colleges also provide opportunities for personal enrichment and lifelong learning. The Chancellor's Office operates under the direction of the state chancellor who is guided by the Board of Governors. The Chancellor's Office is charged with providing leadership, advocacy and support of the California Community Colleges. Serving as the administrative branch of the California Community Colleges system, the Chancellor's Office is also responsible for allocating state funding to the colleges and districts. Located in Sacramento, the Chancellor's Office includes the offices of the chancellor and vice chancellors who oversee the work of ten major divisions. Website: www.cccco.edu

Campus Police Committee. Reporting to the Student Services Planning Council the Campus Police Committee is charged with providing input and recommendations on Campus Police Department services.

Cap. An enrollment limit beyond which districts do not receive funds for additional students.

Capacity Load Ratio. This number is computed by comparing the total number of students that a classroom or laboratory could accommodate during the primary hours of a week with the number of students that actually use the classroom or laboratory during that same time frame. For example: If a classroom could hold 40 students for 50 hours per week then its capacity would be 40 times 50 which equals 2000. If the actual number of students utilizing that room for any given week was 1000 then the capacity load ratio would be 2000/1000 or exactly 2.00. As a percentage that would be 200%. That says that the capacity is 200% of the usage or load. A high percentage shows low usage while a low percentage shows a high usage. The percentage is computed separately for classrooms, laboratories, offices, and other miscellaneous types of rooms. If the ratio is too high then the State will indicate that the district will not qualify for capital outlay funding for that type of facility. In addition the operating costs for the District will be high if the ratio is too high.

Capital Outlay. The acquisition of, or additions to, fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, additions to buildings, remodeling of buildings, or equipment.

Capital Projects. Funds that are used for the acquisition or construction of capital outlay items, e.g. buildings, major equipment.

Categorical Programs/Categorical Funds. Provided in the law and budget for specific uses. Examples of categorical programs are Deferred Maintenance, Part-time Faculty Office Hours, EOPS and DSP&S.

CCCApply. A California Community Colleges website (www.cccapply.org,) that supports a common online admissions application accepted by most colleges in the system. It also provides information about campus programs and services and is the primary student portal to the system for those who do not enter through a specific college.

CCC Confer. A systemwide audio and e-conferencing system that allows communication and collaboration for all staff, faculty and administrators in the California Community College system via telephone and the Internet.

CDS Code. A series of numbers assigned to a California community college and utilized as a database to track, sort, and identify community college campuses.

Census Week. A week during each semester used to count enrollment for funding purposes.

Center. An off-campus site administered by a parent college that offers programs leading to certificates or degrees that are conferred by the parent institution.

Certificated. Prior to AB 1725, referred to personnel (faculty, administrators, supervisors, nurses, librarians, etc.) who, by law, had to have a credential to perform their duty. Certification has been superseded by the designation of Minimum Qualifications for academic employees, except for Child Development Teachers and academic employees who hold qualifying certificates earned prior to July 1, 1990.

Certificates of Completion or Achievement. Granted by colleges to students for specific vocational and workforce training programs. Do not require general education or elective units.

Certificates of Participation. Used to finance the lease/purchase of capital projects. Essentially, they are the issuance of shares in the lease for a specified term.

Chief Executive Officer. A term used to describe a multi-college district chancellor, or the superintendent/president of a single-college district.

Classified Professional Growth Committee. Reporting to the Vice President of Human Resource Services the Classified Professional Growth Committee reviews and approves the professional growth programs for classified employees and monitors the progress of classified employees enrolled in professional growth programs. The Committee recommends changes and additions to the requirements and structure of the program.

Classified Staff. Employees of a district not in academic positions, including secretarial staff, computer and program technicians, instructional aides, accountants and maintenance personnel.

Common Course Numbering. A numbering system to identify comparable courses at multiple institutions. The CAN numbering system has been adopted by the California Community Colleges as its official common course numbering system.

Community Service (Extension Courses). One of the missions of the community colleges; the Ed Code authorizes colleges to offer not-for-credit classes and events of interest to the community. Fees paid by students must support the full cost of such classes.

Comparable Colleges. Several years ago, Palomar College established a list of comparable colleges that would be used for comparison purposes for items involving budgets, salaries, and other issues. This comparable colleges' list was originally compiled based upon a statewide study conducted and identified as the *Gooder Report*. In the past Palomar College referred to comparable colleges as the "Gooder Colleges"; presently, the colleges are merely referred to as the "comparable colleges."

Competitive Cal Grant. A limited number of Cal Grants to help pay college expenses, available on a competitive basis to students who are not recent high school graduates or otherwise don't qualify for an Entitlement Cal Grant.

Conference Committee. A legislative committee that settles differences between Assembly and Senate versions of bills, or House and Senate bills in the federal arena.

Confidential and Supervisory Team (CAST). The Confidential and Supervisory Team is comprised of all confidential and supervisory employees at Palomar College and represents all team members in the meet-and-confer process with the District.

Consultation. The mechanism for systemwide shared governance through which the Chancellor confers on policy issues with institutional and interest group representatives prior to making his recommendations to the Board of Governors. The Consultation Council consists of representatives of the Chief Executive Officers, Chief Business Officers, Chief Human Resources Officers, Chief Instructional Officers, Chief Student Services Officers, Academic Senate, Student Senate, California Student Association of Community Colleges, faculty and classified unions, and Trustees.

Contract Education. Courses or programs that provide customized training on a fee-for-service basis for businesses and government agencies.

Continuation funds. This term is used to distinguish between the expenditure for items that recur on an annual basis as compared to items that are strictly a one-time outlay of funds. Items that are identified as one-time outlay of funds can be used from identified ending balance funds and do not need to be limited to continuation funds. However, items that require an on-going commitment of funds should not be paid for with ending fund balance unless continuation funds in subsequent budget years have been identified prior to making the expenditure. (Note: See One-time funds.)

Cooperative Agencies Resources for Education (CARE). A state-funded program that provides EOPS students who are welfare-dependent single heads of household with supplemental educational support, such as specialized counseling and advisement, peer support, grants and allowances for child care, transportation, textbooks and school supplies, tutoring, and other services.

Council. A group of constituency representatives designated or selected to act in an advisory capacity that meets on a regular basis. The charge of a council entails college-wide issues and reports directly to the Strategic Planning Council (SPC).

Council of Classified Employees (CCE/AFT). Palomar College classified employee representative union and is the exclusive representative of the cassified employee bargaining unit.

Curriculum Committee. Reporting to the Faculty Senate and to the Governing Board via the Vice President for Instruction and the Superintendent/President the Curriculum Committee is the preeminent body for the development and recommendation of curricular policy to include philosophy, goals, strategic and long-range planning. The Curriculum Committee coordinates, evaluates and reviews the college curricula to encourage innovation and excellence in instruction.

Data Mart. A database program maintained on the Chancellor's Office website (www.cccco.edu/division/tris/mis/reports.htm) that enables external users to query student and staff MIS data and generate aggregated reports by college, district or statewide.

Deficit Financing. This term is used in different ways but for Palomar purposes it is defined as a budget that projects expenditures that exceed the revenue. This type of projection assumes the reserves will be reduced.

Department of Finance. A state agency that represents the Governor's office in shaping budgetary priorities and controlling state spending.

Developmental Education. Courses and programs that are below college level, designed to prepare students for college level work. Also called basic skills or remedial education.

Disabled Students Programs and Services. A state-funded categorical program that provides funds for the additional costs related to supporting students with disabilities in community colleges.

Disciplines. Curricular subject matter areas designated by the Board of Governors (relying on the work of the Academic Senate), and used in establishing Minimum Qualifications for faculty.

Distance Education/Distance Learning. Classes and other educational services offered via television, the Internet, or other technological means of teaching at a distance.

District-wide Reserve. This is an amount of funds that are set aside to accommodate unexpected situations such as an unanticipated reduction in revenue or an emergency situation that requires extra expenditures. The Governing Board required reserve is 5%.

Donahoe Higher Education Act. Established the Master Plan for Higher Education in 1960, delineating the roles of the CCC, CSU, and UC segments.

Dual Admissions. A program where an applicant to a four-year institution of higher education is guaranteed admission in a future academic year upon completion of specified courses and requirements at a community college.

Early College High School. A program, funded by a \$9 million grant from the Gates Foundation to the Foundation for California Community Colleges to support the creation of small high schools that provide students the opportunity to finish 4 years of high school and the equivalent of 2 years of college during a 4-5 year period.

Economic and Workforce Development Program. A California Community College program that supports regional centers and systemwide initiatives to address current and emerging workforce development needs. It links colleges and employers so that training programs are up to current industry

standards, students have immediate employment options upon graduation, and business innovation and development is supported.

Educational Employment Relations Act. Regulates collective bargaining for K-12 and community college districts. Also called the Rodda Act.

Educational Research Information Center. A federally funded repository for information about a variety of higher education issues, including, community colleges.

Education Code. The body of law that regulates education in California. Other laws that affect colleges are found in the Government code, Public Contracts code, Penal Code and others.

Encumbered Funds. Obligations in the form of purchase orders, contracts, salaries, and other commitments, for which part of an appropriation is reserved.

Enrollment Fee. The fee charged by districts pursuant to Ed. Code section 76300 per credit unit of enrollment.

Enrollment Management. The term used to describe processes related to setting priorities for student enrollment.

Entitlement Cal Grant. A grant to help pay educational expenses available to all California resident high school graduates who apply in their senior year and meet income and GPA requirements.

Equalization. State funds provided to address the historic disparity in funding per FTE student among community college districts.

Evaluation Appeals Committee (EAC). According to Article 17 of the Faculty Contract, the EAC considers Tenure or Rehire appeals. The primary role of the EAC is to review the appeal with all appropriate documents and to make a recommendation to the Superintendent/President to uphold or not uphold the recommendation of the TEC.

Expenditures. Amounts actually dispersed for the expenses associated with operations of a fund. (Note: Accounts kept on an accrual basis include all charges whether paid or not. Accounts kept on a cash basis include only actual cash disbursements.)

Extended Opportunity Programs and Services (EOPS). A state-funded program to support the enrollment of disadvantaged students through services including counseling and advisement, tutoring, peer support, books and financial aid.

Facilities Review Committee (FRC). Reporting to the Finance & Administrative Services Planning Council the Facilities Review Committee generates the 20-Year Facilities Master Plan and keeps the plan current. It develops policy and plans to increase the quality and effective use of College facilities.

Faculty and Staff Development Fund. State funds allocated to districts to support professional development for faculty, administrators and staff.

Faculty Senate. The Faculty Senate represents the faculty to the Governing Board on academic and professional matters. The Governing Board has agreed to rely primarily on the Faculty Senate regarding academic and professional matters.

Field Act. A law that defines earthquake standards for school and community college facilities.

Fifty-Percent Law. Requires at least 50 percent of each district's current expense of education to be spent on the salaries of classroom instructors and instructional aids.

Finance & Administrative Services Planning Council (FASPC). Reporting to the Strategic Planning Council, the Finance & Administrative Services Planning Council (FASPC) annually reviews proposed budgets for all Finance & Administrative Services (F&AS) departments, ensuring alignment with the mission, goals, and objectives of the District's existing Strategic and Master Plans.

Financial Aid Appeals Committee. Reporting to the Student Services Planning Council the Financial Aid Appeals Committee advises and makes recommendations to the Director of Financial Aid, Veterans' and Scholarship Services on matters related to the application of policy, procedures, and practices relative to the administration of federal, state, and institutional student financial aid programs. The Committee also reviews and makes recommendation to the Director of Enrollment Services on written appeals from students regarding financial aid status.

Finance and Compliance Audit. An examination leading to the expression of an opinion on (1) the fairness of presentation of the audited entity's basic financial statements in conformity with generally accepted accounting principles (GAAP), and (2) the audited entity's compliance with the various finance-related legal and contractual provisions used to assure acceptable governmental organizational performance and effective management stewardship. Public sector oversight bodies typically require independent auditors to include responses to standardized legal compliance audit questionnaires in financial and compliance audit reports.

Fiscal Data Abstract. Annual Chancellor's Office publication of budget and enrollment statistics for each district.

Fiscal Year. Twelve calendar months; for governmental agencies in California, it is the period beginning July 1 and ending June 30. Some special projects use a fiscal year beginning in October 1 and ending September 30, which is consistent with the federal government's fiscal year.

Flexible Calendar. Colleges may designate up to 10 instructional days per year for professional development. "Flex" activities are designed for faculty and staff development.

Food Services Subcommittee. Reporting to the Finance & Administrative Services Planning Council the Food Services Subcommittee works as a liaison between students, faculty, staff, Business Services, and the food services vendor to assist in providing quality services from the vendor, and to make recommendations to the vendor for improvement/changes in services to students, faculty, and the college.

Free Application for Federal Student Aid (FASFA). The uniform application for federal, Cal Grant and campus-based financial aid.

Full-Time Equivalent Faculty (FTEF). The total number of full- and part-time faculty counted in terms of full teaching loads, not headcount. A measurement used to convert 1 FTEF = One faculty member teaching 100% load.....e.g. if a 100 % faculty teaching load is 15 lecture hours per week, a professor teaching 5 three-unit lecture classes would be = 1 FTEF. This calculation varies by discipline and by lab & lectures.

Full-Time Equivalent Students (FTES). A measurement used to convert part-time and full-time student headcount into a full-time load equivalent. An FTES represents 525 class (contact)hours of student instruction/activity in credit and noncredit courses. FTES is one of the workload measures used in the computation of state aid for California Community Colleges.

Full-Time Faculty. Includes regular (those who have tenure) and contract (those hired on a probationary tenure-track basis, prior to achieving tenure) faculty who are hired as full-time employees.

Full-Time Faculty Obligation. The number of full-time faculty a district is required to hire or maintain under Education Code requirements aimed at achieving the goal that 75 percent of the hours of credit instruction provided by each college be taught by full-time faculty.

Fund for Instructional Improvement. A competitive grant program administered by the Chancellor's Office that focuses on innovative curriculum and faculty and staff development projects. The program is not currently funded.

Fund for the Improvement of Postsecondary Education. A federal competitive grant program that supports innovative programs in higher education.

Fund for Student Success. A competitive grant program administered by the Chancellor's Office that originally focused on innovative models of service and learning delivery. Limited funds currently support MESA and Middle College High School grants to selected colleges and the system's contribution to administration of the Puente program.

General Education. A required pattern of courses covering a breadth of subjects thought to be useful for all college students regardless of major.

General Fund: The fund used to account for the ordinary operations of the district. It is available for any legally authorized purpose not specified for payment by other funds (Fund 11).

Generally Accepted Accounting Principles (GAAP). Uniform minimum standards and guidelines for financial accounting and reporting.

Generally Accepted Accounting Standards (GAAS). Uniform minimum standards and guidelines for financial accounting and reporting.

General Obligation Bond, Proposition 39 (GO39). An initiative that reduced the percent of voters required for passage of local bonds for K-12 and community colleges to 55% of electorate. Bond propositions may only be presented to electorate in even year elections. Prop M is an example of a General Obligation Bond.

Gooder Colleges. Several years ago, Palomar College established a list of comparable colleges that would be used for comparison purposes for items involving budgets, salaries, and other issues. This comparable colleges' list was originally compiled based upon a statewide study conducted and identified as the *Gooder Report*. In the past Palomar College referred to comparable colleges as the "Gooder Colleges"; presently, the colleges are merely referred to as the "comparable colleges."

Governance and Administrative Manual. A comprehensive governance and administrative document defining governance; representation; responsibility of representatives; recommendation process; organizational and administrative charts; and the role, products, reporting relationship, meeting schedule, and membership of each Palomar College Council and Committee.

Governmental Accounting Standards Board (GASB). The authoritative accounting and financial reporting standard-setting body for governmental entities, organized in 1984. The standards act as a guide for the generally accepted accounting procedure for preparation of financial reports and demonstrate financial accountability of publicly funded organizations to the general public and are the basis for investment, credit and many legislative and regulatory decisions.

Government Affairs Committee. Reporting to the Superintendent/President the Government Affairs Committee develops recommendations for an annual District advocacy agenda for local, state, and federal issues.

Grandfathering. Provisions that protect existing programs or program participants from being affected by changes in regulation, law or policy.

Growth. For each fiscal year a base number of credit and noncredit FTES is established. If the State budget provides for growth funding and the college exceeds its base numbers, then the college will qualify for additional funds which are called growth funds. The State Chancellor's Office determines the amount of growth funds for each district in California. If a district does not grow to the level determined by the Chancellor's Office, then those unused growth funds are distributed to districts that have excess growth.

Growth Funds. For each fiscal year a base number of credit and noncredit FTES is established. If the college exceeds those base numbers, then the college will qualify for additional state apportionment funds which are called growth funds. The State Chancellor's Office determines the amount of growth funds for each district in California. If a district does not grow to the level determined by the Chancellor's Office, then those unused growth funds are distributed to districts that have excess growth.

Headcount Enrollment. The actual number of students enrolled.

Hispanic Association of Colleges and Universities (HACU): HACU represents nearly 450 colleges and universities committed to Hispanic higher education success in the U.S., Puerto Rico, Latin America, Spain and Portugal.

Hispanic Serving Institution (HSI): A term used for a Federal program designed to assist colleges or universities in the United States that attempt to assist first generation, majority low income Hispanic students. Title V specifies an HSI as an institution of higher education that— (A) is an eligible institution; and(B) has an enrollment of undergraduate full-time equivalent students that is at least 25 percent Hispanic students at the end of the award year immediately preceding the date of application.

Hold Harmless. Any mechanism that assures that no district will receive fewer funds under a new funding system than under a prior one.

Human Resource Services Planning Council (HRSPC). Reporting to the Strategic Planning Council the HRSPC is responsible for developing recommendations for the strategic plans of Human Resource Services.

Independent Citizens Oversight Committee (ICOC): Required under GO39 regulations, the ICOC is composed of local citizens that monitor the expenditure of funds acquired after the passage of Prop M.

Independent College. A non-public institution of higher education.

Instructional Planning Council (IPC). Reporting to the Strategic Planning Council the Instructional Planning Council develops, implements, evaluates continuously and revises, if necessary, Instruction's plans and initiatives, both long- and short-term.

Instructional Services. Services that support the teaching-learning process, such as libraries and media centers.

Interjurisdictional Exchange. A type of contract that allows the Chancellor's Office to temporarily hire an employee from a local community college district to work in the Chancellor's Office or conversely to allow a Chancellor's Office employee to work at a district.

Intersegmental General Education Transfer Curriculum (IGETC). A set of courses meeting lower division general education requirements for CSU, UC and the community colleges.

Intersegmental Major Program Articulated Curriculum. A joint effort of the UC, CSU and CCC Academic Senates to define common lower division coursework in college majors.

Learning Outcomes Council (LOC). Reporting to the Faculty Senate the Learning Outcomes Council, as the core working group, facilitates the development of a college-wide discussion of the assessment of learning at Palomar College and will support departments and work areas as they develop their specific approaches to learning outcomes assessment cycles, consistent with the Principles of Assessment.

Lease Revenue Bonds. Bonds secured by a lease agreement and rental payments. Community colleges use lease revenue bonds to finance construction or purchase facilities.

Management Information System. Refers to computer-based systems that manage student, fiscal and other information. The CCC MIS database is comprised of unit record student and staff data from all colleges in the system.

Mandated Costs. College district expenditures that occur as a result of federal or state law, court decisions, administrative regulations or initiative measures, wherein the state or other regulatory agency authorizes reimbursement of such costs to the school district.

Master Plan for Higher Education. State policy on priorities within higher education and the missions of the CCC, CSU and UC systems. Originally enacted by the Donahoe Higher Education Act in 1960.

Mathematics Engineering Science Achievement. A state-funded grant program administered by UC to encourage educationally disadvantaged students to seek careers in math, science and engineering.

Matriculation. A state-funded categorical program and campus process that includes admission, orientation, assessment, counseling, follow-up, and evaluative services to help students define and attain their educational goals.

Matriculation and Transfer Committee. Reporting to the Student Services Planning Council the Matriculation and Transfer Committee reviews and supports the activity of the Matriculation and Transfer programs.

May Revise. The Governor's revision of his January budget proposal based on up-to-date projections of revenues and expenses.

Middle College High School. Collaborative high school/community college programs that enable high potential, "at-risk" students to complete their high school education while concurrently receiving direct access to college courses and services.

Minimum Qualifications. Statewide standards adopted by the Board of Governors (relying on the Academic Senate) that faculty must have in order to be hired. They are discipline based.

Noncredit Education. Courses for adults that may include basic skills, English as a second language, short-term vocational programs, parenting, health and safety, home economics, and specialized courses for immigrants and older adults.

North County Higher Education Alliance (NCHEA). NCHEA is a tri-campus committee that is dedicated to improving educational opportunities for North County citizens and to promoting working relationships among California State University, San Marcos; Mira Costa College, and Palomar College.

Object Codes. Chancellor's Office budget codes to identify types of expenditures, such as salary, supplies, and capital outlay.

Occupational Education. Refers to business, technical and allied health programs in the colleges. Also referred to as Vocational Education.

Office of the Secretary for Education. A cabinet-level appointment of the Governor charged with providing policy input on pre-Kindergarten through University issues.

One-Stop Centers. Centers that provide comprehensive services related to job training and employment; may involve partnerships with Employment Development Department and other workforce related agencies in addition to community colleges.

One-time funds. Unspent funds that remain after a fiscal year has ended are generally referred to as one-time funds. These are funds that would not be replicated or replenished in subsequent years.

Operational Committee. A standing committee of constituency representatives intended to consider all matters pertaining to procedural issues as defined by its role. An operational committee is part of the governance structure.

Overload. Refers to classes taught by faculty that are over the standard full-time faculty workload and compensated as such.

Palomar College Committee to Combat Hate (PC³H). Reporting to the Strategic Planning Council the Palomar College Committee to Combat Hate celebrates differences and advocates the civil rights and safety of all members of our community.

Palomar Faculty Federation (PFF). Palomar College Faculty Union (CFT/AFT) and is the exclusive representative of the Faculty bargaining unit.

Participatory (Shared) Governance. The practice of involving faculty, staff, administrators, and students in policy discussions at the local and state levels.

Partnership for Excellence. A program wherein the system received additional state funds in return for a commitment to improve student outcomes in six areas.

Part-time Faculty. Faculty who teach less than 67 percent of a full workload who are hired on a non-tenure-track basis.

Peer Review Committee (PRC). A committee convened for the evaluation of each permanent faculty member at least once in every three years.

Pell Grant. A federal financial aid program that provides funds to low-income students to help pay their educational expenses.

Perkins Act. The Carl D. Perkins Vocational and Technical Education Act, which provides funds to states to support secondary and postsecondary career and technical education.

Phi Theta Kappa. The honors society for community college students.

Positive Attendance. Alternative to census week counts, positive attendance counts the actual number of persons present in class each day.

Professional Development (PD). Professional Development allows faculty members to continually extend their professional competence by keeping current in their fields, by increasing their workplace effectiveness (e.g. enhancing teaching or counseling skills) and by contributing to the organizational dynamics of the College.

Program and Course Approval. A process whereby colleges submit new programs and courses that they have locally approved through their curriculum committee for required Chancellor's Office (and CPEC) approval.

Program-Based Funding. The formula used to allocate community college general funds according to standards in five areas: instruction, instructional services and libraries, student services, maintenance and operations, and institutional support.

Property Tax Backfill. A mechanism to make district budgets whole if property tax revenues fall short of projected revenues for a given year.

Prop M. A \$694,000,000 Proposition 39 General Obligation Bond passed by the voters of the Palomar Community College District.

Proposition 98. Constitutional provisions that set minimum funding levels as a share of total state revenues for K-12 schools and community colleges.

Proprietary School. A non-public, for-profit, educational entity.

Public Employees Retirement System (PERS). One of two major statewide retirement programs. Academic employees generally belong to the State Teachers Retirement System, while administrators, classified and state employees belong to PERS.

Public Employment Relations Board (PERB). The Public Employment Relations Board is a quasi-judicial administrative agency charged with administering the collective bargaining statutes covering employees of California's public schools, colleges, and universities, employees of the State of California, employees of California local public agencies (cities, counties and special districts), trial court employees and supervisory employees of the Los Angeles County Metropolitan Transportation Authority.

Puente Project. A state-funded program administered by UC for high schools and colleges that provides mentoring and counseling to increase college enrollment and transfer rates for disadvantaged students.

Recalculation ("Recalc"). Final Principal Apportionment (usually completed in January/February of each year).

Registration Committee. Reporting to the Student Services Planning Council the Registration Committee serves primarily to review, examine, and make recommendations concerning the registration process and plan for system improvement.

Request for Applications (RFA). Used by the Chancellor's Office to solicit applications for grants.

Request for Proposal (RFP). Announces the availability of contract funds; outlines the process for application and selection. State agencies and districts utilize the RFP process to select vendors for equipment, services, etc.

Revenue Limit. The specific amount of student enrollment fees and state and local taxes a college district may receive per student for its general education budget. Annual increases are determined by a Proposition 98 formula or the Legislature.

Rodda Act. The Act that established collective bargaining for K-12 schools and community colleges. Also called the EERA.

RP Group. Research and Planning Group for California Community Colleges; the professional association for community college institutional researchers.

Safety and Security Committee. Reporting to the Administrative Services Planning Council the Safety and Security Committee reviews, examines, and makes recommendations concerning the operation of the College with respect to safety and security. Areas considered by the Committee are: safety manual, periodic safety inspections, general security of facilities, inspection of hazardous materials and equipment, designation of dangerous areas, general laboratory safety, and all matters concerning risk management.

Scheduled Maintenance. Major repairs of buildings and equipment. Matching state funds are available to districts to establish a scheduled maintenance program as approved in the State's Annual Budget Act.

Scholarship Committee. Reporting to the Student Services Planning Council the Scholarship Committee reviews applications for Palomar College scholarships, recommends the selection of award recipients, and assists the Director of Financial Aid and Scholarships in recommending policies relative to the administration of the scholarship program.

Service Learning. A policy and programs that advocate community service as an integrated component of a student's education.

Seventy-five/twenty-five (75/25). Refers to policy enacted as part of AB 1725 that sets 75 percent of the hours of credit instruction as a goal for classes to be taught by full-time faculty.

Shared (Participatory) Governance. The practice of involving faculty, staff, administrators, and students in policy discussions at the local and state levels.

Shortfall. An insufficient allocation of money, requiring an additional appropriation, expenditure reduction, or producing deficits.

Small College Factor. A factor in funding formulas that recognizes the disproportionately higher perstudent costs of operation for small colleges.

Special Admits. High school students who are able to attend community colleges for advanced scholastic course work with parental and principal permission.

Staff Development and Training Committee. Reporting to the Strategic Planning Council the Staff Development and Training Committee makes recommendations concerning the identification and assessment of staff development and training needs, recommends funding, and reviews staff development and training outcomes.

Standing Orders. Directives from the Board of Governors that focus on aspects of systemwide administration that the Board has elected to delegate to the Chancellor or other parties, under the authority of Education Code Section 71090(b).

State Apportionment. An allocation of state money to a district, determined by multiplying the district's total FTES times its base revenue per FTES.

State Mandates. Activities required by state legislation.

State Scheduled Maintenance (SSM). Program that provides a 50-50 match for specific scheduled maintenance projects. The District is required to submit a 5-year Scheduled Maintenance Plan to the State annually.

State Teachers Retirement System (STRS). A retirement system utilized by K-12 and community college faculty.

Strategic Planning Council (SPC). The Strategic Planning Council, representing all constituent groups of Palomar College, in the development of the strategic plan, and governance policies, and communicates with the respective groups. The strategic planning process guides budget priorities. Recommendations made by the Strategic Planning Council will reflect the values and support the mission of the College and be in the best interest of improving student success and serving the community.

Student Equity Committee. Reporting to the Assistant Superintendent/Vice President of Student Services the Student Equity Committee prepares and makes recommendations concerning the Student Equity Plan, monitors the District's progress toward meeting its student equity goals, and keeps the District's Student Equity Plan up to date.

Student Senate. An organization that provides policy input to the Consultation Council on behalf of community college students.

Student Services Planning Council (SSPC). Reporting to the Strategic Planning Council the Student Services Planning Council makes recommendations concerning the development, implementation, evaluation, and revision of Student Services' plans and initiatives, both short- and long-term.

Subcommittee . A permanent sub group convened by a standing committee or council designated to consider specific subjects in detail for recommendations back to the standing committee or council. The chair must be a member of the committee or council to which it reports. Other members need not be members of the committee to which it reports but may be appointed by the appropriate constituent group(s) as defined by the subcommittee membership.

Sunset. A fixed date by which a program, unless reauthorized, will terminate.

Task Force. A constituency-represented group specifically convened by and reporting to SPC or to the Superintendent/President to address a special college-wide subject/issue and meets until the subject/issue is resolved.

Taxonomy of Programs Codes. Used by the Chancellor's Office to code teaching disciplines and other program areas.

Tax Revenue Anticipation Notes (TRANs). A cash management tool used by districts to borrow money in anticipation of receiving state and local tax revenues.

Teacher and Reading Development Partnerships. A state-funded program to encourage community college students to pursue a career in teaching through development of partnerships with local K-12 districts and CSU campuses. Not currently funded.

Team Life Committee. Reporting to the Human Resource Services Planning Council the Team Life Committee Provides opportunities for achieving mind, body, social, and spiritual wellness in order to cultivate positive change in a supportive campus community environment.

Temporary Assistance to Needy Families (TANF). The federal welfare program that replaced Aid to Families with Dependent Children; known in California as CalWORKS.

Tentative Budget. Each district is legislatively required to adopt a "tentative" fiscal year budget by June 15th.

Tenure. Employment protection provided to permanent, full-time faculty to allow academic freedom.

Tenure and Evaluations Review Board (TERB). According to Article 17 of the Faculty Contract, the TERB "shall oversee and make recommendations regarding the development and use of evaluation forms, oversee and make recommendations regarding the evaluations of faculty members, hear and consider matters of conern brought to it by faculty members and the District regarding the faculty evaluations process and/or procedures, and perform other duties which specifically are delegated to it by this Article."

Tenure Evaluation Committee (TEC). A committee established for the evaluation of each probationary (contract) faculty member.

Tidal Wave II. Refers to the large number of students graduating from high school and projected to enter college between 1995 and 2005.

Title 5. The section of the California Administrative Code that regulates community colleges. The Board of Governors adopts Title 5 regulations.

Trailer Legislation or Trailer Bill. Legislation that follows other adopted legislation to clean up or correct technical issues. Also refers to legislation implementing provisions of the Budget Act.

Transfer Admission Agreement or Transfer Admission Guarantee (TAG). An agreement between a four-year institution and a community college student that guarantees he/she will be accepted as a transfer student to that institution if certain conditions are met. May also be called a Transfer Admission Guarantee (TAG).

Unduplicated Annual Headcount Enrollment. Represents the number of distinct individuals who have enrolled in any community college course or program during a specified twelve-month period. A student who was enrolled full-time in the fall and spring terms and a student who took a single .5 unit course are each counted once.

Vocational and Technical Education Act (VTEA). The Carl D. Perkins Vocational and Technical Education Act, which provides funds to states to support secondary and postsecondary career and technical education.

Weekly Faculty Contact Hours (WFCH). How many hours the class meets each week (not to be confused with units). WFCH is both a scheduling and state reporting variable.

Weekly Student Contact Hours (WSCH). A measure of the hours that credit students are in classes, including lecture, laboratory and other modes of instruction. This term refers to a computation used for reporting purposes to the Chancellor's Office. For an individual instructor it would be computed by counting the number of students in the instructor's classes each hour for one week and adding all the numbers together. Thus if an instructor had an average class size of 35 for 15 hours in one week, then that instructor's WSCH would be 35 times 15 which equals 525. In the apportionment process WSCH always refers to the computation that takes place each semester during the census week. The census week is the week that occurs closest to 20% of the way through the semester. During the census week the WSCH for all instructors are combined and the total WSCH determines the amount of apportionment that will be received for courses that operate for the full semester.

Workforce Development. Programs designed to anticipate emerging industry needs in order to prepare students for real jobs when they leave college.

Workforce Investment Act. Federal legislation to support workforce training.

Work Study. A type of financial aid program that provides money for students in return for working at the college or in off-campus placements made by the college.

Commonly Used Acronyms

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AA	Administrative Association
AACC	American Association of Community Colleges
AAO	Affirmative Action Officer
AAWCC	American Association of Women in Community Colleges
АВ	Assembly Bill
ACA	Assembly Constitutional Amendment
АСВО	Association of Chief Business Officers
ACCCA	Association of California Community College Administrators
ACCE	Association of Community and Continuing Education
ACCJC	Accrediting Commission for Community and Junior Colleges
ACCT	Association of Community College Trustees
ACCTLA	Association of California College Tutoring and Learning Assistance
ACHRO	Association of Chief Human Resources Officers
ACR	Assembly Concurrent Resolution
ACT	American College Testing
ADA	Americans with Disabilities Act
AFT	American Federation of Teachers
AG	Attorney General
AIA	Association of Instructional Administrators
AICCU	Association of Independent California Colleges and Universities

AIP	Annual Implementation Plan
АРАНЕ	Asian Pacific Americans in Higher Education
API	Academic Performance Index
AS	Associated Students
ASACC	American Student Association of Community Colleges
ASB	Associated Student Body
ASBGP	Associated Student Body Government Presidents
ASCCC	Academic Senate for the California Community Colleges
ASG	Associated Student Government
ASP	Academic Senate President
ASSIST	Articulation System to Stimulate Inter-institutional Student Transfer
ВАМ	Budgeting and Accounting Manual
вс	Budget Committee
ВСР	Budget Change Proposal
BFAP	Board Financial Assistance Program
BOG	Board of Governors
BOGW	Board of Governors fee Waiver
BPPVE	Bureau for Private Postsecondary and Vocational Education
CACCRAO	California Association of Community College Registrars and Admissions Officers
САСТ	Centers for Applied Competitive Technologies
CALPASS	California Partnership for Achieving Student Success
CALSACC	California Student Association of Community Colleges
CALWORKS	California Work Opportunity and Responsibility for Kids

CAN	California Articulation Numbering
CARE	Cooperative Agencies Resources for Education
CARL-S	California Academic and Research Libraries
CAST	Confidential and Supervisory Team
СВО	Chief Business Officer
ссс	California Community Colleges
CCCAAAA	Community College Counselors/Advisors Academic Association for Athletics
ссссо	California Community Colleges Chancellor's Office
CCCI	California Community College Independents
cccs	California Community College Classified Senate
CCCAA	California Community College Athletic Association
CCCSAT	California Community College Satellite Network
CCCCSSAA	California Community College Chief Student Services Administrators Association
СССТ	California Community College Trustees
CCD	Community College District
CCE/AFT	Council of Classified Employees/American Federation of Teachers
CCIA	Community College Internal Auditors
CCLC	Community College League of California
CCLDI	Community College Leadership Development Institute
CCPRO	Community College Public Relations Organization
CDE	California Department of Education
CDS	California Directory of Schools

CENIC	Corporation for Education Network Initiatives in California
CEO	Chief Executive Officer
CEOCCC	Chief Executive Officers of the California Community Colleges
CFIER	California Foundation for Improvement to Employer-Employee Relations
CFT	California Federation of Teachers
CHRO	Chief Human Resources Officer
CIO	Chief Instructional Officer
cioccc	Chief Instructional Officers of the California Community Colleges
CISO	Chief Information Systems Officer
CISOA	Chief Information Systems Officers Association
COFHE	Capital Outlay Fund for Higher Education
СОГО	Council of Faculty Organizations
COLA	Cost-of-Living Adjustment
СРЕС	California Postsecondary Education Commission
CPR	California Performance Review
CSAC	California Student Aid Commission
CSEA	California State Employees Association or California School Employees Association
csso	Chief Student Services Officer
CSU	California State University
СТА	California Teachers Association
стс	Commission on Teacher Credentialing
DED	Data Element Dictionary

DETAC	Distance Education Technical Advisory Committee
DOF	Department of Finance
DSP&S	Disabled Students Programs and Services
EAC	Evaluation Appeals Committee
EAP	Early Acceptence Program or Early Assessment Program
ECHS	Early College High School
EDD	Employment Development Department
ED>Net	Economic Development Network
EDPAC	Economic and Workforce Development Program Advisory Committee
EERA	Educational Employment Relations Act
EEO	Equal Employment Opportunity
EOPS	Extended Opportunity Programs and Services
ERAF	Educational Revenue Augmentation Fund
ERIC	Educational Research Information Center
ESL	English as a Second Language
FACCC	Faculty Association for California Community Colleges
FAFSA	Free Application for Federal Student Aid
FAO	Financial Aid Officer (or Office)
FAQ	Frequently Asked Questions
FASPC	Facilities & Administrative Services Planning Council
FERPA	Family Educational Rights and Privacy Act
FII	Fund for Instructional Improvement
FIPSE	Fund for Improvement of Postsecondary Education

FRC	Facilities Review Committee
FSA	Faculty Service Area
FSS	Fund for Student Success
FTE	Full-time Equivalent
FTEF	Full-time Equivalent Faculty
FTES	Full-time Equivalent Students
FY	Fiscal Year
GAAP	Generally Accepted Accounting Principles
GAAS	Generally Accepted Accounting Standards
GASB	Governmental Acounting Standards Board
GCEPD	Governor's Committee on Employment of People with Disabilities
GE	General Education
GED	General Equivalency Diploma
GO39	General Obligation Bond, Proposition 39
GRAD	Goal, Responsibility, Attitude, Determination
GSL	Guaranteed Student Loan
HACU	Hispanic Association of Colleges and Universities
HBCUs	Historically Black Colleges and Universities
HRSPC	Human Resources Planning Council
HSEE	High School Exit Exam
HSI	Hispanic Serving Institution
ICAS	Intersegmental Committee of Academic Senates

IDRC	Industry-Driven Regional Collaborative
I-ECC	Industry Education Council of California
IGETC	Intersegmental General Education Transfer Curriculum
IJE	Interjurisdictional Exchange
ILP	Independent Living Program
IMPAC	Intersegmental Major Preparation Articulated Curriculum
IPC	Instructional Planning Council
IPEDS	Integrated Postsecondary Educational Data System
IPM	Integrated Planning, Evaluation and Resource Allocation Decision-Making Model
IT	Information Technology
ITV	Instructional Television
JPA	Joint Powers Authority
LAN	Local Area Network
LAO	Legislative Analyst's Office
LEP	Limited English Proficiency
LOC	Learning Outcomes Council
MALDEF	Mexican-American Legal Defense and Education Fund
MCHS	Middle College High School
MESA	Mathematics Engineering and Science Achievement
MIS	Management Information System
MP2022	Palomar Community College District Master Plan 2022
МОЕ	Maintenance of Effort
мои	Memorandum of Understanding

MQs	Minimum Qualifications
NCHEA	North County Higher Education Alliance
NCLB	No Child Left Behind
NSF	National Science Foundation
OAL	Office of Administrative Law
OCR	Office of Civil Rights
OE	Office of Education
OSE	Office of the Secretary of Education
P-1	First Principal Apportionment
P-2	Second Principal Apportionment
PD	Professional Development
PCCD	Palomar Community College District
PC ³ H	Palomar College Commiteee to Combat Hate
PERB	Public Employment Relations Board
PERS	Public Employees Retirement System
PFE	Partnership for Excellence
PFF	Palomar Faculty Federation
PIO	Public Information Officer
PRC	Peer Review Committee
Q & A	Questions and Answers
RAM	Resource Allocation Model
RFA	Request for Applications
RFP	Request for Proposals

SB	Senate Bill
SBE	State Board of Education
SBGP	Student Body Government President
SCA	Senate Constitutional Amendment
SCANS	Secretary of Labor's Commission on Achieving Necessary Skills
sco	State Controller's Office
SCR	Senate Concurrent Resolution
SEIU	Service Employees International Union
SNRC	Student Neighborhood Relations Commission
SPC	Strategic Planning Council
SRTK	Student Right to Know
ssccc	Student Senate for the California Community Colleges
SSM	State Scheduled Maintenance
SSPC	Student Services Planning Council
STRS	State Teachers Retirement System
STW	School to Work
TAG	Transfer Admission Guarantee
TANF	Temporary Assistance to Needy Families
ТВА	To Be Announced
TEC	Tenure Evaluation Commiee
TERB	Tenure and Evaluations Review Board
ТМІ	Technology Mediated Instruction

TOEFL	Test of English as a Foreign Language
том	Total Quality Management
TRANs	Tax Revenue Anticipation Notes
TRDP	Teacher and Reading Development Partnership Program
TTAC	Technology Technical Advisory Committee
TTIP	Telecommunications & Technology Infrastructure Program
UC	University of California
UCOP	University of California, Office of the President
VTEA	Vocational and Technical Education Act
WIA	Workforce Investment Act
WFCH	Weekly Faculty Contact Hours
WSCH	Weekly Student Contact Hours
www	World Wide Web