



PALOMAR COMMUNITY COLLEGE DISTRICT
OFFICE OF THE PRESIDENT

MEMORANDUM

DATE: DECEMBER 12, 2013
TO: FACULTY AND STAFF
FROM: ROBERT P. DEEGAN
SUPERINTENDENT/PRESIDENT
SUBJECT: STRATEGIC PLANNING PRIORITY FUNDS (SPPF) REQUEST FORM

Through our integrated planning and resource allocation process, Palomar College continuously strives to support our students and fulfill our vision and mission. This year the college has designated \$200,000 of our unrestricted budget to fund our Strategic Plan 2016. To this end, the Strategic Planning Council (SPC) is making a call for proposals to fund activities that address the objectives in Strategic Plan 2016 Action Plan Year 1. SPC expects that identified needs will exceed the amount set aside. Therefore, the council will review and prioritize requests for these funds.

Please use the link below to review the DRAFT Action Plan for Year 1. If you have a recommended activity that supports one of the objectives in the Action Plan, complete the attached resource request form and submit it to the "Person Responsible" for coordinating the work to complete the objective. This individual is listed in the first column of the Action Plan. Send your request to the person responsible for the objective by February 7 at 4:00 p.m.

Once applications are received, the individuals responsible for an objective will work with their assigned groups to review and prioritize requests to move forward to SPC. SPC will review the prioritized requests and make recommendations for funding on February 25, 2014. SPC requests that groups receiving SPPF funds expend their allocations within one year of distribution. Strategic Plan 2016 Action Plan – Year 1 can be found at:

<http://www.palomar.edu/strategicplanning/ActionPlanYear1.pdf>

If you have any questions please contact the individual assigned to your objective or Institutional Research and Planning at extension 2360. Thank you for working to help achieve the college's goals and objectives.