

# Project Update – Prop M Bond – Series A & B

## Independent Citizen's Oversight Committee Report

December 2011

Project #	Project Name	Project Scope	Project Status
2071001	Natural Science Bldg. Completion & Equipment	Restore items that had been value-engineered out of this State (under) funded project	This project was completed fall 2010.
2102002	PC North Education Center – Series B	Plan and construct a new Education Center.	Identification of design team and user group.
2071002	PC North Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the northern portion of PCC district.	Horse Ranch Creek Rd Project is well underway and road grading is substantially complete, except for the south end section (SDI-682 which is pending resolution). Storm drain installation is substantially complete, water line installation is over halfway, and underground dry utility (electricity and gas) installation is in progress.
2071003	North Ed Center – CEQA/EIR Mitigation	Implement the required mitigation measures identified in the PCCD North Education Ed Center EIR	Offsite mitigation land purchase is outstanding. The restoration plan and Resource Management Plan for onsite mitigation is currently being installed in the mitigation area south of the NEC campus site. The District is working with CNLM on the conservation easement and land management agreement.
2BAB004	Humanities Building – BAB	Plan and construct a 3 story 80,000 gsf building to house the following disciplines: English, ESL, World Languages, and Reading.	Construction contracts were awarded at the September board meeting, construction is scheduled to begin October 3, 2011.
2071004	Humanities Building		Demolition of the existing building is complete. We recycled approximately \$40,000 of various materials from white boards to HVAC units to ceiling tiles to lock cylinders for reuse. Grading is now approximately 25% complete, with blasting of remaining rock scheduled for the next thirty (30) days.
2071005	S-Bldg. Remodel Project (Health Sciences)	Construct a 2-story, 25,000 gsf building to house the Nursing and Dental Assisting departments.	The HS building is complete! It opened for classes August 2010.
2102006	PC South Education Center – Series B	Tenant improvements, Field Act compliance and access improvements to existing 100,000 gsf building.	The District has engaged a consultant to assist us with Center Status Approval. The design team of LPA has been selected as the architect of record for the project. We will be scheduling the project Kick Off meeting in October.

**Project Update – Prop M Bond – Series A & B**

2071006	PC South Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the southern portion of PCC District.	A 27 acre site has been purchased with existing 4 stories, 100,000 gsf building and parking garage.
2071007	Multimedia Lab & Planetarium	Construct a Planetarium that has the flexibility to provide additional instructional space.	The Planetarium is under construction and is 90% complete. Building construction is complete, and exterior site hardscape is substantially complete and landscape work is in progress. Planetarium dome and projection equipment are installed and operational, and theatre seating is substantially complete. Carpeting installation is nearly complete. Acoustical wall panels are partially installed and will be completed within the next few weeks.
2071008	Annual Implementation Plan Projects	Identify and implement facilities improvement projects that support the District's Strategic goals and the Division's Service Area Outcomes.	Facilities improvement projects have been identified and completed. The current list of projects is a result of secondary effects of construction projects.
2102008	Annual Implementation Plan Projects		Swing space projects have been completed: BE remodeled to accommodate the English writing labs, GJ remodeled to accommodate Theatre. The remodel of the NO building to accommodate Health Services is complete.
2BAB009	San Marcos Campus CEQA/EIR Study – BAB	Implement various mitigation measures identified in the San Marcos Program EIR.	The District has signed an MOU with the City of San Marcos for the installation of two traffic signals at the entrances to Comet Circle per the traffic mitigation measures identified in the PEIR. The District has identified offsite wetland mitigation to purchase to satisfy the 401 and 404 environmental permits required for the construction of Master Plan Projects.
2071009	San Marcos Campus CEQA/EIR Study	Prepare and certify a Program EIR for the San Marcos Master Plan 2022 projects and to implement identified mitigation measures.	The Program EIR for the San Marcos Master Plan 2022 Projects was certified November 2009. Mitigation measures such as the development and approval of a Biological Resource set aside, historical building surveys and sewer monitoring are being implemented.
2071010	Escondido Center North Wing Retrofit	Structurally retrofit the North wing of the Escondido Center to Field Act compliance.	The project is complete.

Project Update – Prop M Bond – Series A & B

2102011	Parking Improvement Projects – Series B	Implement parking improvements designed to improve and increase parking and vehicle circulation at the San Marcos Campus.	On-going continuous projects.
2071011	Parking Improvement Projects	Improve and increase parking and vehicle circulation at the San Marcos Campus.	Improvements were completed in Parking Lot 12. Construction documents have been submitted to DSA for Parking Improvements in Lots 3 & 5.
2BAB012	Industrial Technology Building – BAB	Complete construction of the Industrial Technology Building	Substantial completion has been achieved with final completion expected by December 30, 2011. FF&E began on 10/5/2011. The job is in the final punch-list process. Classes are scheduled to begin on January 17, 2012.
2071012	Industrial Technology Building	Plan and construct an Industrial Technology Center through a combination of new construction and renovation to provide improved instructional space for the following disciplines: Automotive Technology, Diesel Technology, Auto Body, Welding, Waste Water Technology, and Cabinet Furniture Technology.	
2BAB013	Theatre Addition & Remodel – BAB	Plan and construct a Performing Arts Complex through a combination of new construction and renovation of existing space to provide improved performance, rehearsal facilities for the following disciplines: Theatre, Dance and Music	Construction began 7/5/11. Site & interior demo complete. Underground utilities for ET complete. Site electrical 85% complete. Site wet utilities 75% complete. Caissons and grade beams completed, slab poured and masonry walls started for ET (Experimental Theatre). Completion is expected 3/7/2013.
2071013	Theatre Addition & Remodel		

Project Update – Prop M Bond – Series A & B

2BAB014	Relocation of Baseball Playing Field	Relocate the baseball field from the south end of the SM campus on Mission Rd to the north end of the SM campus.	Resource Management Plan is currently under review. The District is working with San Diego Conservancy to establish a Conservation Easement for onsite mitigation allowing the construction of the baseball field.  The construction plans were approved by DSA. The project disturbs coastal sage scrub and we have identified onsite mitigation. We are waiting for agency approval of the Resource Management Plan. On-going continuous projects.
2071014	Relocation of Baseball Playing Field		
2BAB015	Landscape Improvements	Construct the trail and irrigation system for the Arboretum.	
2071015	Landscape Improvements	Develop a conceptual master plan for the Arboretum and construction documents for the trail and irrigation systems.	The plans for the Arboretum trail and irrigation systems are currently in review at DSA. Plans have been approved by DSA, waiting for environmental clearances. Please see projects 2BAB028 and 2BAB025.
2BAB016	Infrastructure Improvements – BAB	Upgrade the High Voltage Electrical System and the Fire Alarm System at the San Marcos Campus.	Phase I of the High Voltage Electrical System Upgrade (HVEU) was completed December 2009. Construction plans for Phase II of the HVEU and the Fire Alarm Upgrade have been approved by DSA. A contract has been awarded for Phase II of the HVEU. Logistics and implementation phasing plans are being prepared. (Please note that the implementation of the 12 KV has been set up as a separate project).
2071016	Infrastructure Improvements		
2102017	Child Development Center – Series B	Program and design a new 10,000 gsf Child Development Center.	<b>The programming phase has begun.</b>
2071017	Child Development Center – FPP	Develop a Final Project Proposal for submittal to CCCCC.	The FPP has been postponed due to the lack of State bond. The district is currently going through the permitting process to obtain the necessary permits to construct the project.

Project Update – Prop M Bond – Series A & B

2102018	LL Bldg. Remodel – Series B	Program & design of LL Remodel into a One Stop Student Services Center contingent upon State Funding by renovating the existing 3-story building.	On-hold waiting State funding for Library/LRC building.
2071018	LL Bldg. Remodel – FPP	Develop a Final Project Proposal for submittal to CCCC.	The FPP has been submitted to the Chancellor's Office for approval. The State did not pass a state bond in 2008, funding is contingent upon a State bond passing and Palomar's eligibility ranking compared to other submittals.
2102019	Library & Learning Resource Center – Series B	Program, design, and construct a new 4-story, 100,000 gsf new Library & Learning Resource Center.	An FPP was submitted and approved for the new Library & Learning Resource Center. Funding has been delayed due to the lack of a state bond.
2071019	Library & Learning Resource Center		
2102020	Escondido Center Improvements Phase 1- Series B	Renovate the existing Escondido Center per the updated Educational & Facilities Master Plan.	Construction documents are being prepared and are expected to be submitted to DSA for plan review by the end of 2011.
2071020	Escondido Center Improvements – Phase 1		LPA is developing conceptual design approaches to the exterior improvements including circulation and safety for the Escondido Center.
2071021	Multidisciplinary Instructional Building	Construct a 3-story, 108,000 gsf Multidisciplinary building that will house the following disciplines: Computer Sciences and Information Systems, Business Administration, Graphic Communications, Multicultural Studies, American Indian Studies, Behavioral Sciences, History, Econ & Political Sciences.	The project is complete.
2071022	Humanities Bldg. Equipment	This project was set up to allow the pre-purchase of instructional equipment for the future Humanities Building; it is temporarily being used in modular classroom buildings.	The instructional equipment has been purchased.

Project Update – Prop M Bond – Series A & B

2071023	Accessible Route Project	Plan and construct an Accessible Path of Travel from various projects to the Transit Center as required by DSA. The project will also address vehicular and pedestrian safety at the intersection of Comet Circle and the Borden Road entrance.	The project is complete.
2BAB024	T-Bldg. Remodel – BAB	Renovation and new construction at the existing T building to provide program needs of the following areas: CFT, Water, Wastewater and Welding.	The plans for the T-Bldg. Renovation have been finalized and stamped out at DSA. Construction is slated to begin in March of 2012. The bidding process is in the preparation stages.
2071024	T-Bldg. Remodel		
2BAB025	12 KV – Phase 2 - BAB	Phase II of implementation of 12KV upgrade for the San Marcos Campus.	Logistics and implementation phasing plans are being prepared. The project is approximately 65% complete. Completion is expected in July of 2012.
2BAB026	T Bldg. Infrastructure – BAB	Upgrade infrastructure supporting the T building.	Construction documents are under review at DSA.
2102023	T Bldg. Infrastructure – Series B		
2BAB027	San Marcos Land Acquisition	Acquire approximately 3 acres adjacent to the San Marcos Campus.	The District purchased property (3 acres) adjacent to the San Marcos campus, located west of Comet Circle. Comet Circle West Parking Lot plans for temporary construction parking is substantially complete and is awaiting final approval of Mitigated Negative Declaration.
2BAB028	Fire Alarm System Upgrade	The Fire Alarm System at the San Marcos Campus is being upgraded to accommodate expansion and the latest technology.	The Fire Alarm System Upgrade contract has been awarded. The scheduled and logistic plans have been approved. The project is approximately 85% complete. Completion is expected by year end 2011.

**Project Update – Prop M Bond – Series A & B**

2BAB801	IS Technology Projects – BAB	Plan and implement technology upgrades in existing and new facilities.	Implementation of data backup systems for the District's A-Building Data Center and the Backup Data Center at PCEC is in progress. Completion is planned in January. Bids were released to upgrade the District's Data Center hardware and operating systems and implementation is scheduled to start in February. On-going upgrades continue on existing facilities.
2071801	IS Technology Projects		Implementation of upgrade plans include Telecommunications infrastructure, expansion of wireless network, backup data center at the Escondido Center, hardware for implementation for Blackboard Version 9 upgrade, replacement of outdated servers and other hardware.
2BAB802	AV Technology Improvement Projects	Plan and implement AV technology upgrades in existing and new instructional facilities.	On-going continuous projects.
2071802	AV Technology Improvement Projects		Plans are being developed for upgrade implementation.

KHM/djr December 2011