

Project Update – Prop M Bond – Series A & B

Independent Citizen’s Oversight Committee Report

September 2011

Project #	Project Name	Project Scope	Project Status
2071001	Natural Science Bldg Completion & Equipment	Restore items that had been value-engineered out of this State (under) funded project	This project was completed fall 2010.
2102002	PC North Education Center – Series B	Plan and construct a new Education Center.	Identification of design team and user group.
2071002	PC North Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the northern portion of PCC district.	Horse Ranch Creek Rd Project is well underway and road grading is substantially complete, except for the south end section. Storm drain installation is over 50% complete and water line installation will begin mid-October, followed by underground dry utility installation.
2071003	North Ed Center – CEQA/EIR Mitigation	Implement the required mitigation measures identified in the PCCD North Education Ed Center EIR	Offsite mitigation land has been purchased. The restoration plan and Resource Management Plan for onsite mitigation is currently in review by the environmental agencies. The District is working with CNLM on the conservation easement and land management agreement.
2BAB004	Humanities Building – BAB	Plan and construct a 3 story 80,000 gsf building to house the following disciplines: English, ESL, World Languages, and Reading.	Construction contracts were awarded at the September board meeting, construction is scheduled to begin October 3, 2011.
2071004	Humanities Building		Demolition of the existing building is complete. We recycled approximately \$40,000 of various materials from white boards to HVAC units to ceiling tiles to lock cylinders for reuse.
2071005	S-Bldg Remodel Project (Health Sciences)	Construct a 2-story, 25,000 gsf building to house the Nursing and Dental Assisting departments.	The HS building is complete! It opened for classes August 2010.
2102006	PC South Education Center – Series B	Tenant improvements, Field Act compliance and access improvements to existing 100,000 gsf building.	The District has engaged a consultant to assist us with Center Status Approval. The design team of LPA has been selected as the architect of record for the project. We will be scheduling the project Kick Off meeting in October.
2071006	PC South Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the southern portion of PCC District.	A 27 acre site has been purchased with existing 4 story, 100,000 gsf building and parking garage.

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2071007	Multimedia Lab & Planetarium	Construct a Planetarium that has the flexibility to provide additional instructional space.	The Planetarium is under construction and is 80% complete. Exterior building construction is substantially complete except for hardscape/landscape work, interior & exterior mechanical, electrical, plumbing work is substantially complete, interior lobby, office and restroom finish work is being done, and theater dome assembly has begun.
2071008	Annual Implementation Plan Projects	Identify and implement facilities improvement projects that support the District’s Strategic goals and the Division’s Service Area Outcomes.	Facilities improvement projects have been identified and completed. The current list of projects is a result of secondary effects of construction projects.
2102008	Annual Implementation Plan Projects		Swing space projects have been completed: BE remodeled to accommodate the English writing labs, GJ remodeled to accommodate Theatre. The remodel of the NO building to accommodate Health Services is 90% complete.
2BAB009	San Marcos Campus CEQA/EIR Study – BAB	Implement various mitigation measures identified in the San Marcos Program EIR.	The District has signed an MOU with the City of San Marcos for the installation of two traffic signals at the entrances to Comet Circle per the traffic mitigation measures identified in the PEIR. The District has identified offsite wetland mitigation to purchase to satisfy the 401 and 404 environmental permits required for the construction of Master Plan Projects.
2071009	San Marcos Campus CEQA/EIR Study	Prepare and certify a Program EIR for the San Marcos Master Plan 2022 projects and to implement identified mitigation measures.	The Program EIR for the San Marcos Master Plan 2022 Projects was certified November 2009. Mitigation measures such as the development and approval of a Biological Resource set aside, historical building surveys and sewer monitoring are being implemented.
2071010	Escondido Center North Wing Retrofit	Structurally retrofit the North wing of the Escondido Center to Field Act compliance.	The project is complete.
2102011	Parking Improvement Projects – Series B	Implement parking improvements designed to improve and increase parking and vehicle circulation at the San Marcos Campus.	On-going continuous projects.
2071011	Parking Improvement Projects	Improve and increase parking and vehicle circulation at the San Marcos Campus.	Improvements were completed in Parking Lot 12. Construction documents have been submitted to DSA for

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			Parking Improvements in Lots 3 & 5.
2BAB012 2071012	Industrial Technology Building – BAB Industrial Technology Building	Complete construction of the Industrial Technology Building Plan and construct an Industrial Technology Center through a combination of new construction and renovation to provide improved instructional space for the following disciplines: Automotive Technology, Diesel Technology, Auto Body, Welding, Waste Water Technology, and Cabinet Furniture Technology.	Completion is expected in October 19 2011. FF&E begins 10/5/11. Construction is 88% complete. Interior is scheduled to be complete by 10/5/11. Classes are scheduled to begin in Jan. of 2012. The plans for the T-Bldg Renovation have been submitted to DSA. The plans will be resubmitted for backcheck on 10/20/11.
2BAB013 2071013	Theatre Addition & Remodel – BAB Theatre Addition & Remodel	Plan and construct a Performing Arts Complex through a combination of new construction and renovation of existing space to provide improved performance, rehearsal facilities for the following disciplines: Theatre, Dance and Music	Construction began 7/5/11. Site & interior demo 90% complete. Underground utilities for ET complete. Site electrical 70% complete. Site wet utilities 50% complete. Caissons and grade beams in progress for ET. Completion is expected 3/7/2013. The construction documents for the Theatre Addition & remodel have been approved by DSA. The bids closed on April 19 th .
2BAB014 2071014	Relocation of Baseball Playing Field Relocation of Baseball Playing Field	Relocate the baseball field from the south end of the SM campus on Mission Rd to the north end of the SM campus.	Resource Management Plan is currently under review. The District is working with San Diego Conservancy to establish a Conservation Easement for onsite mitigation allowing the construction of the baseball field. The construction plans were approved by DSA. The project disturbs coastal sage scrub and we have identified onsite mitigation. We are waiting for agency approval of the Resource Management Plan.
2BAB015 2071015	Landscape Improvements Landscape Improvements	Construct the trail and irrigation system for the Arboretum. Develop a conceptual master plan for the Arboretum and construction documents for the trail and irrigation systems.	On-going continuous projects. The plans for the Arboretum trail and irrigation systems are currently in review at DSA. We are responding to DSA back check comments.

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2BAB016	Infrastructure Improvements – BAB	Upgrade the High Voltage Electrical System and the Fire Alarm System at the San Marcos Campus.	Please see projects 2BAB028 and 2BAB025.
2071016	Infrastructure Improvements		Phase I of the High Voltage Electrical System Upgrade (HVEU) was completed December 2009. Construction plans for Phase II of the HVEU and the Fire Alarm Upgrade have been approved by DSA. A contract has been awarded for Phase II of the HVEU. Logistics and implementation phasing plans are being prepared. (Please note that the implementation of the 12 KV has been set up as a separate project).
2102017	Child Development Center – Series B	Program and design a new 10,000 gsf Child Development Center.	The project kick off meeting is scheduled Monday, September 26, 2011.
2071017	Child Development Center – FPP	Develop a Final Project Proposal for submittal to CCCC.	The FPP has been postponed due to the lack of State bond. The district is currently going through the permitting process to obtain the necessary permits to construct the project.
2102018	LL Bldg Remodel – Series B	Program & design of LL Remodel into a One Stop Student Services Center contingent upon State Funding by renovating the existing 3-story building.	On-hold waiting State funding for Library/LRC building.
2071018	LL Bldg. Remodel – FPP	Develop a Final Project Proposal for submittal to CCCC.	The FPP has been submitted to the Chancellor’s Office for approval. The State did not pass a state bond in 2008, funding is contingent upon a State bond passing and Palomar’s eligibility ranking compared to other submittals.
2102019	Library & Learning Resource Center – Series B	Program, design, and construct a new 4-story, 100,000 gsf new Library & Learning Resource Center.	An FPP was submitted and approved for the new Library & Learning Resource Center. Funding has been delayed due to the lack of a state bond.
2071019	Library & Learning Resource Center		
2102020	Escondido Center Improvements Phase 1- Series B	Renovate the existing Escondido Center per the updated Educational & Facilities Master Plan.	The project is currently in Design Development. Construction documents are expected to be submitted to DSA for plan review by the end of 2011.

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2071020	Escondido Center Improvements – Phase 1		LPA is developing conceptual design approaches to the exterior improvements including circulation and safety for the Escondido Center.
2071021	Multidisciplinary Instructional Building	Construct a 3-story, 108,000 gsf Multidisciplinary building that will house the following disciplines: Computer Sciences and Information Systems, Business Administration, Graphic Communications, Multicultural Studies, American Indian Studies, Behavioral Sciences, History, Econ & Political Sciences.	The project is complete.
2071022	Humanities Bldg Equipment	This project was set up to allow the pre-purchase of instructional equipment for the future Humanities Building; it is temporarily being used in modular classroom buildings.	The instructional equipment has been purchased.
2071023	Accessible Route Project	Plan and construct an Accessible Path of Travel from various projects to the Transit Center as required by DSA. The project will also address vehicular and pedestrian safety at the intersection of Comet Circle and the Borden Road entrance.	The project is complete.
2BAB024	T-Bldg Remodel – BAB	Renovation and new construction at the existing T building to provide program needs of the following areas: CFT, Water, Wastewater and Welding.	DSA back check is scheduled for October 27, 2011. We anticipate going out to bid November/December 2011.
2071024	T-Bldg Remodel		
2BAB025	12 KV – Phase 2 - BAB	Phase II of implementation of 12KV upgrade for the San Marcos Campus.	Logistics and implementation phasing plans are being prepared. The project is approximately 54% complete. Completion is expected in July of 2012.
2BAB026	T Bldg Infrastructure – BAB	Upgrade infrastructure supporting the T building.	Construction documents are under review at DSA.
2102023	T Bldg Infrastructure – Series B		
2BAB027	San Marcos Land Acquisition	Acquire approximately 3 acres adjacent to the San Marcos Campus.	The District purchased property (3 acres) adjacent to the San Marcos campus, located west of Comet Circle. Plans are being developed to convert into temporary parking for

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			construction parking.
2BAB028	Fire Alarm System Upgrade	The Fire Alarm System at the San Marcos Campus is being upgraded to accommodate expansion and the latest technology.	The Fire Alarm System Upgrade contract has been awarded. The scheduled and logistic plans have been approved. The project is approximately 48% complete. Completion is expected by year end 2011.
2BAB801	IS Technology Projects – BAB	Plan and implement technology upgrades in existing and new facilities.	On-going continuous projects.
2071801	IS Technology Projects		Implementation of upgrade plans include Telecommunications infrastructure, expansion of wireless network, backup data center at the Escondido Center, hardware for implementation for Blackboard Version 9 upgrade, replacement of outdated servers and other hardware.
2BAB802	AV Technology Improvement Projects	Plan and implement AV technology upgrades in existing and new instructional facilities.	On-going continuous projects.
2071802	AV Technology Improvement Projects		Plans are being developed for upgrade implementation.

KHM Sept 2011