

Project Update – Prop M Bond – Series A & B

Independent Citizen’s Oversight Committee Report

June 2011

Project #	Project Name	Project Scope	Project Status
2071001	Natural Science Bldg Completion & Equipment	Restore items that had been value-engineered out of this State (under) funded project	This project was completed fall 2010.
2102002	PC North Education Center – Series B	Plan and construct a new Education Center.	Identification of design team and user group.
2071002	PC North Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the northern portion of PCC district.	Project cleared to proceed, except wetlands are awaiting Army Corps of Engineers permit & final least Bell’s vireo bird survey.
2071003	North Ed Center – CEQA/EIR Mitigation	Implement the required mitigation measures identified in the PCCD North Education Ed Center EIR	Offsite mitigation land has been purchased. The restoration plan and Resource Management Plan for onsite mitigation is currently in review by the environmental agencies.
2BAB004	Humanities Building – BAB	Plan and construct a 3 story 80,000 gsf building to house the following disciplines: English, ESL, World Languages, and Reading.	Demolition of the existing building has begun. We recycled approximately \$40,000 of various materials from white boards to HVAC units to ceiling tiles to lock cylinders for reuse.
2071004	Humanities Building		The construction documents have been approved by DSA. We anticipate going to bid in July 2011, with construction beginning in September 2011.
2071005	S-Bldg Remodel Project (Health Sciences)	Construct a 2-story, 25,000 gsf building to house the Nursing and Dental Assisting departments.	The HS building is complete! It opened for classes August 2010.
2102006	PC South Education Center – Series B	Tenant improvements, Field Act compliance and access improvements to existing 100,000 gsf building.	The District to begin process of obtaining Center Status approval and selection of site architect.
2071006	PC South Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the southern portion of PCC district.	A 27 acre site has been purchased with existing 4 story, 100,000 gsf building and parking garage.
2071007	Multimedia Lab & Planetarium	Construct a Planetarium that has the flexibility to provide additional instructional space.	The Planetarium is under construction and is 45% complete. Structural Steel and Building Structural Concrete are

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			complete, interior mechanical, electrical, plumbing work is in progress, roof stainless steel shingles are being installed, and work for new handicap parking area in Lot #5 has begun.
2071008	Annual Implementation Plan Projects	Identify and implement facilities improvement projects that support the District’s Strategic goals and the Division’s Service Area Outcomes.	Facilities improvement projects have been identified and completed. The current list of projects is a result of secondary effects of construction projects.
2102008	Annual Implementation Plan Projects		Swing space projects have been completed: BE remodeled to accommodate the English writing labs, GJ remodeled to accommodate Theatre. We are beginning work on the remodel of the NO building to accommodate Health Services.
2BAB009	San Marcos Campus CEQA/EIR Study – BAB	Implement various mitigation measures identified in the San Marcos Program EIR.	The Resource Management Plan for the San Marcos Campus is currently under review with appropriate environmental agency. The district is currently working with the City of San Marcos on the installation of two traffic signals at the entrances to Comet Circle per the traffic mitigation measures identified in the PEIR
2071009	San Marcos Campus CEQA/EIR Study	Prepare and certify a Program EIR for the San Marcos Master Plan 2022 projects and to implement identified mitigation measures.	The Program EIR for the San Marcos Master Plan 2022 Projects was certified November 2009. Mitigation measures such as the development and approval of a Biological Resource set aside, historical building surveys and sewer monitoring are being implemented.
2071010	Escondido Center North Wing Retrofit	Structurally retrofit the North wing of the Escondido Center to Field Act compliance.	The project is complete.
2102011	Parking Improvement Projects – Series B	Implement parking improvements designed to improve and increase parking and vehicle circulation at the San Marcos Campus.	On-going continuous projects.
2071011	Parking Improvement Projects	Improve and increase parking and vehicle circulation at the San Marcos Campus.	Improvements were completed in Parking Lot 12. Construction documents have been submitted to DSA for Parking Improvements in Lots 3 & 5.
2BAB012	Industrial Technology Building – BAB	Complete construction of the Industrial Technology Building	Completion is expected in September 2011.
2071012	Industrial Technology Building	Plan and construct an Industrial Technology	The Industrial Technology Building is currently under

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		Center through a combination of new construction and renovation to provide improved instructional space for the following disciplines: Automotive Technology, Diesel Technology, Auto Body, Welding, Waste Water Technology, and Cabinet Furniture Technology.	<p>construction and is 65% complete. Structural framing and fire protection system has been completed, as well as lower plaza concrete benches, stairs, and sidewalks.</p> <p>The plans for the T-Bldg Renovation have been submitted to DSA.</p>
2BAB013	Theatre Addition & Remodel – BAB	Plan and construct a Performing Arts Complex through a combination of new construction and renovation of existing space to provide improved performance, rehearsal facilities for the following disciplines: Theatre, Dance and Music	Construction is scheduled to begin July 2011.
2071013	Theatre Addition & Remodel		The construction documents for the Theatre Addition & remodel have been approved by DSA. The bids closed on April 19 th . Several bid packages are currently being rebid, with a bid close date of June 28 th .
2BAB014	Relocation of Baseball Playing Field	Relocate the baseball field from the south end of the SM campus on Mission Rd to the north end of the SM campus.	Resource Management Plan is currently under review and we are awaiting approval from appropriate environmental agency.
2071014	Relocation of Baseball Playing Field		The construction plans were approved by DSA. The project disturbs coastal sage scrub and we have identified onsite mitigation. We are waiting for agency approval of the Resource Management Plan.
2BAB015	Landscape Improvements	Construct the trail and irrigation system for the Arboretum.	On-going continuous projects.
2071015	Landscape Improvements	Develop a conceptual master plan for the Arboretum and construction documents for the trail and irrigation systems.	The plans for the Arboretum trail and irrigation systems are currently in review at DSA.
2BAB016	Infrastructure Improvements – BAB	Upgrade the High Voltage Electrical System and the Fire Alarm System at the San Marcos Campus.	The Fire Alarm System Upgrade contract has been awarded, we are currently working on the schedule and logistic plan prior to commencement of construction.
2071016	Infrastructure Improvements		Phase I of the High Voltage Electrical System Upgrade (HVEU) was completed December 2009. Construction plans

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			for Phase II of the HVEU and the Fire Alarm Upgrade have been approved by DSA. A contract has been awarded for Phase II of the HVEU. Logistics and implementation phasing plans are being prepared. (Please note that the implementation of the 12 KV has been set up as a separate project).
2102017	Child Development Center – Series B	Program and design a new 10,000 gsf Child Development Center.	The district is working with the Architect to develop a project schedule.
2071017	Child Development Center – FPP	Develop a Final Project Proposal for submittal to CCCC.	The FPP has been postponed due to the lack of State bond. The district is currently going through the permitting process to obtain the necessary permits to construct the project.
2102018	LL Bldg Remodel – Series B	Program & design of LL Remodel into a One Stop Student Services Center contingent upon State Funding by renovating the existing 3-story building.	On-hold waiting State funding for Library/LRC building.
2071018	LL Bldg. Remodel – FPP	Develop a Final Project Proposal for submittal to CCCC.	The FPP has been submitted to the Chancellor’s Office for approval. The State did not pass a state bond in 2008, funding is contingent upon a State bond passing and Palomar’s eligibility ranking compared to other submittals.
2102019	Library & Learning Resource Center – Series B	Program, design, and construct a new 4-story, 100,000 gsf new Library & Learning Resource Center.	An FPP was submitted and approved for the new Library & Learning Resource Center. Funding has been delayed due to the lack of a state bond.
2071019	Library & Learning Resource Center		
2102020	Escondido Center Improvements Phase 1- Series B	Renovate the existing Escondido Center per the updated Educational & Facilities Master Plan.	LPA has developed and presented conceptual plans for the Escondido Center Improvement to the Executive Administration and Escondido Center Management. Development of Construction documents and user group meetings are scheduled.
2071020	Escondido Center Improvements – Phase 1		LPA is developing conceptual design approaches to the exterior improvements including circulation and safety for

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			the Escondido Center.
2071021	Multidisciplinary Instructional Building	Construct a 3-story, 108,000 gsf Multidisciplinary building that will house the following disciplines: Computer Sciences and Information Systems, Business Administration, Graphic Communications, Multicultural Studies, American Indian Studies, Behavioral Sciences, History, Econ & Political Sciences.	The project is complete.
2071022	Humanities Bldg Equipment	This project was set up to allow the pre-purchase of instructional equipment for the future Humanities Building; it is temporarily being used in modular classroom buildings.	The instructional equipment has been purchased.
2071023	Accessible Route Project	Plan and construct an Accessible Path of Travel from various projects to the Transit Center as required by DSA. The project will also address vehicular and pedestrian safety at the intersection of Comet Circle and the Borden Road entrance.	The project is complete.
2BAB024	T-Bldg Remodel – BAB	Renovation and new construction at the existing T building to provide program needs of the following areas: CFT, Water, Wastewater and Welding.	Construction documents are under review at DSA.
2071024	T-Bldg Remodel		
2BAB025	12 KV – Phase 2 - BAB	Phase II of implementation of 12KV upgrade for the San Marcos Campus.	Logistics and implementation phasing plans are being prepared. The project is approximately 10% complete. Completion is expected in July of 2012.
2BAB026	T Bldg Infrastructure – BAB	Upgrade infrastructure supporting the T building.	Construction documents are under review at DSA.
2102023	T Bldg Infrastructure – Series B		
2BAB801	IS Technology Projects – BAB	Plan and implement technology upgrades in existing and new facilities.	On-going continuous projects.
2071801	IS Technology Projects		Implementation of upgrade plans include Telecommunications infrastructure, expansion of wireless network, backup data center at the Escondido Center,

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			hardware for implementation for Blackboard Version 9 upgrade, replacement of outdated servers and other hardware.
2BAB802	AV Technology Improvement Projects	Plan and implement AV technology upgrades in existing and new instructional facilities.	On-going continuous projects.
2071802	AV Technology Improvement Projects		Plans are being developed for upgrade implementation.

KHM June 2011