

Project Update – Prop M Bond – Series A

Independent Citizen’s Oversight Committee Report September 2010

Project #	Project Name	Project Scope	Project Status
2071001	Natural Science Bldg Completion & Equipment	Restore items that had been value-engineered out of this State (under) funded project	The NS railing is currently under construction. All other misc. projects have been completed.
2071002	PC North Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the northern portion of PCC district.	Land has been purchased, plans for the construction of Horse Ranch Creek Road have been developed awaiting County of SD and environmental Agency permits.
2071003	North Ed Center – CEQA/EIR Mitigation	Implement the required mitigation measures identified in the PCCD North Education Ed Center’s Environmental Impact Report (EIR).	Offsite mitigation land has been purchased. The restoration plan and Resource Management Plan for onsite mitigation is currently in review by the Environmental Agencies.
2071004	Humanities Building	Plan and construct a 3 story, 80,000 gsf building to house the following disciplines: English, ESL, World Languages, and Reading.	The construction documents are currently under review at DSA. Anticipated construction start is Spring 2011.
2071005	S Bldg Remodel (HS Bldg)	Construct a 2-story, 25,000 gsf building to house the Nursing and Dental Assisting departments.	The HS building is complete! It opened for classes August 2010.
2071006	PC South Education Center	Acquisition of land and construction of facilities to improve access to students through the development of an Education Center in the southern portion of PCC district.	A 27 acre site has been purchased with existing 4 story, 100,000 gsf building and parking garage. The District will begin the approval process for Education Center Status through the California Community College Chancellor’s Office (CCCCO), CCC Board of Governors (BOG) and the California Commission of Post Secondary Education (CPEC).
2071007	Multimedia Lab & Planetarium	Construct a Planetarium that has the flexibility to provide additional instructional space.	The Planetarium is under construction and is 6% complete.
2071008	Annual Implementation Plan Projects	Identify and implement facilities improvement projects that support the District’s Strategic goals and the Division’s Service Area Outcomes.	Facilities Improvement projects have been identified and completed. The current list of projects is a result of secondary effects of construction projects.
2071009	San Marcos Campus CEQA/Environmental Impact Report (EIR) Study	Prepare and certify a Program EIR for the San Marcos Master Plan 2022 projects and to implement identified mitigation measures.	The Program EIR for the San Marcos Master Plan 2022 Projects was certified November 2009. Mitigation measures such as the development and approval of a Biological Resource set aside, historical building surveys and sewer monitoring are being implemented.
2071010	Escondido Center North Wing Retrofit	Structurally retrofit the North wing of the Escondido Center to Field Act compliance.	The retrofit of the North wing at the Escondido Center is complete. The wing re-opened for classes September 2010.

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2071011	Parking Improvement Projects	Improve and increase parking and vehicle circulation at the San Marcos Campus.	Improvements were completed in Parking Lot 12. Design is underway for improved and expanded parking in Parking Lots 3 & 5.
2071012	Industrial Technology Building	Plan and construct an Industrial Technology Center through a combination of new construction and renovation to provide improved instructional space for the following disciplines: Automotive Technology, Diesel Technology, Auto Body, Welding, Waste Water Technology, and Cabinet Furniture Technology.	The Industrial Technology Building is currently under construction and 19% complete. The plans for the T-Bldg Renovation are being finalized and construction documents are being prepared for submittal to DSA in Fall 2010.
2071013	Theatre Addition & Remodel	Plan and construct a Performing Arts Complex through a combination of new construction and renovation of existing space to provide improved performance, rehearsal facilities for the following disciplines: Theatre, Dance and Music	The construction documents for the Theatre Addition & remodel are currently in plan review at DSA and construction is anticipated to begin Spring 2011.
2071014	Relocation of Baseball Playing Field	Relocate the baseball field from the south end of the SM campus on Mission Rd to the north end of the SM campus.	The construction plans are approved. The project disturbs coastal sage scrub and we have identified onsite mitigation. We are waiting for agency approval of the Resource Management Plan.
2071015	Landscape Improvements	Develop a conceptual master plan for the Arboretum and construction documents for the trail and irrigation systems.	The plans have been developed and are under review.
2071016	Infrastructure Improvements	Upgrade the High Voltage Electrical System and the Fire Alarm System at the San Marcos Campus.	Phase I of the High Voltage Electrical System Upgrade (HVEU) was completed December 2009. Construction plans for Phase II of the HVEU and the Fire Alarm Upgrade have been approved by DSA and are ready to go to bid for construction.
2071017	Child Development Center – FPP	Develop a Final Project Proposal for submittal to CCCCCO for a new 10,000 gsf Child Development Center.	The FPP has been postponed due to the lack of State bond. The District is currently going through the permitting process to obtain the necessary permits to construct the project.
2071018	LL Bldg. Remodel – FPP	Develop a Final Project Proposal for submittal to CCCCCO for a One Stop Student Services Center by renovating the existing 3-story Library.	The FPP has been submitted to the Chancellor's Office for approval. The State did not pass a state bond in 2008, funding is contingent upon a State bond passing and Palomar's eligibility ranking compared to other submittals.
2071019	Library & Learning Resource Center	Plan and construct a new 4-story, 100,000 gsf new Library & Learning Resource Center.	An FPP was submitted and approved for the new Library & Learning Resource Center. Funding has been delayed due to

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2071020	Escondido Center Improvements – Phase 1	Renovate the existing Escondido Center per the updated Educational & Facilities Master Plan.	the lack of a state bond.
2071021	Multidisciplinary Instructional Building (MD Bldg)	Construct a 3-story, 108,000 gsf Multidisciplinary building that will house the following disciplines: Computer Sciences and Information Systems, Business Administration, Graphic Communications, Multicultural Studies, American Indian Studies, Behavioral Sciences, History, Econ & Political Sciences	Architect firm, LPA, is developing conceptual design approaches to the exterior improvements including circulation and safety for the Escondido Center. The MD building is under construction and 88% complete. It will be open for classes January 2011.
2071022	Humanities Bldg Equipment	This project was set up to allow the pre-purchase of instructional equipment for the future Humanities Building; it is currently being used in modular classroom buildings.	The instructional equipment has been purchased.
2071023	Accessible Route Project	Plan and construct an Accessible Path of Travel from various projects to the Transit Center as required by DSA. The project will also address vehicular and pedestrian safety at the intersection of Comet Circle and the Borden Road entrance.	The project is under construction and is 40% complete.
2071801	IS Technology Projects	Plan and implement technology upgrades in existing and new facilities.	Implementation of upgrade plans include Telecommunications infrastructure, expansion of wireless network, backup data center at the Escondido Center, hardware for implementation for Blackboard Version 9 upgrade, replacement of outdated servers and other hardware.
2071802	AV Technology Improvement Projects	Plan and implement AV technology upgrades in existing and new instructional facilities.	Plans are being developed for upgrade implementation.