

**Prop M Bond Issue - Series A - ICOC Report June-2008**

This report covers the time period from March 7, 2008 to June 6, 2008			
<b>Project Name</b>	<b>Budget Allocated</b>		<b>Project/Grant Number</b>
<b>Bond and Related Costs</b>	1,200,000		2071000
Status: We have completed the selection process for the DSA Inspector Firms and the DSA Testing Labs. We have completed the job descriptions for the Prop M Construction Supervisors and will be starting the hiring process for the first position in July/August 2008, the other positions will be filled as the construction of the buildings is scheduled. We are also working on an RFQ for a Prop M Project Management firm. The 16 temporary modular buildings to replace the classrooms and offices that will be displaced when the CH, ES, LS and S Buildings are demolished, are currently being installed and will be ready for classes by the start of the Fall Semester in August 2008.			
<b>Natural Science Bldg Completion &amp; Equip</b>	5,200,000		2071001
We have compiled a list of special projects and equipment that are needed to complete the NS Bldg and a number of the projects are in-work; being scheduled or are in some phase of approval or design process.			
<b>PC North Education Center</b>	64,900,000		2071002
RBF Consulting was selected as the civil engineer for the grading plans for the site and the new roadway, Horse Ranch Creek Road. The design has started and we have met with all of the developers that have plans for construction in the same area. We are working with the agencies to procure the required permits so we can start the bidding and construction process.			
<b>PC North Ed Center - CEQA/EIR Mitigation</b>	6,000,000		2071003
The Palomar College Governing Board was scheduled to hold the final hearing on the CEQA/EIR process on December 11, 2007, however the County of San Diego and Caltrans requested additional traffic studies and we have completed those studies and are finalizing the agreements necessary for the EIR to be certified. It is anticipated that our Governing Board will certify the EIR at the July Board Meeting			
<b>Humanities Building</b>	100,000		2071004
The FPP for the Humanities Building has been completed and sent to the Chancellor's Office. We have received tentative approval for the FPP, but the project is not in the State budget at this time.			
<b>S-Bldg Remodel Project</b>	Orig 4,665,000	New 13,147,300	2071005
This project has changed from a renovation project to a replacement project due to the existing structural conditions of the building. The current S-Bldg will now be removed and replaced with a new two-story building to meet the growing needs of the departments. The construction plans and specs were completed and submitted to DSA in April 2008, with an expected approval date of August 2008. Once we have DSA approved plans we will go out to bid in September 2008 and start the new construction in October 2008. The District material salvage has been completed and the Demo of the S-Building will start in June 2008.			
<b>PC South Education Center</b>	10,000,000		2071006
The District is still looking for land in the southern part of our District.			
<b>Multimedia Lab &amp; Planetarium</b>	6,912,000		2071007
Tbp Architect's has started the programming phase of this project and the working group has been meeting regularly to expedite the construction plans and specifications for this project. The plans are expected to be completed by Spring 2009 and will be submitted to DSA for approval.			

<b>Annual Implementation Plan Projects</b>	750,000		2071008
The 2006-07 Facilities Annual Implementation Plan has a total of 113 approved projects and the list is reviewed and updated annually. We have completed 14 of the projects; 24 projects are currently in work and are scheduled for completion in the Summer 2008.			
<b>San Marcos Campus CEQA/EIR Study</b>	1,500,000		2071009
PBS&J is working on the CEQA and EIR studies for the San Marcos Campus and they have completed all of the technical studies and are working on the Notice of Preparation (NOP). We have had meetings with the local agencies to discuss the Master Plan 2022 and the EIR process so we can address the needs and requirements early in the process.			
<b>Escondido Center North Wing Retrofit</b>	3,000,000		2071010
GKK Works has met with DSA to discuss the projects and the requirements. They are currently working on the construction plans and specs and will submit this to DSA for review. DSA received over 300 new projects in December 2007 and the start of construction for this project will be delayed until Spring or Summer 2009.			
<b>Parking Improvement Projects</b>	6,445,000		2071011
WWCOT received DSA approval for the improvement plans for the Parking Lot 12 improvements and the new Soccer Field Parking Lot. These two projects will provide 251 new parking spaces on the San Marcos Campus. WWCOT is working on the plans for the new parking lot that will replace Parking Lot 3 and 5 but the final plans and construction will depend on the outcome of the San Marcos Campus EIR report.			
<b>Industrial Technology Building</b>	Orig 16,600,000	New 13,830,687	2071012
HMC and District staff have completed the program review and are starting the "schematic phase" of the design for the new IT Building, as well as performing site evaluations on the primary and alternate site. Please note that this project was originally planned for construction in 2014-15 and by moving it up we will save some of the inflation that was included in the cost estimate for the original construction schedule.			
<b>Theatre Addition &amp; Remodel</b>	9,950,000		2071013
MDWF and District faculty and staff have completed the program review and are currently working on the schematic phase of design. This project will be done in 2 phases to minimize impact on the instructional program; we will do the addition in the 1st phase and the renovation in the 2nd phase.			
<b>Relocation of Baseball Playing Field</b>	2,000,000		2071014
DAVY Architecture has been assigned this project and has reviewed the existing plans and is preparing a estimate so we can update the plans and specifications to resubmit them to DSA for approval.			
<b>Landscape Improvements - San Marcos</b>	2,000,000		2071015
KTU&A has been selected as the landscape architect for the Arboretum Improvement Project and will spend the summer collecting data and preparing as-builts. The design process will start in September 2008, when the faculty and staff return. A working group of faculty, staff and community members will work on the project design and the final design will go through the District's shared governance approval process and DSA			
<b>Infrastructure Improvements</b>	400,000		2071016
Johnson Consulting Engineers have been selected to provide the construction plans and specification for Infrastructure Upgrade - Electrical Design Services which will upgrade the existing 4,160 volt distribution system to a 12,000 volt system and will provide future capacity for all of the projects included in the Master Plan 2022. The construction is expected to be scheduled for December 2008 / January 2009.			