

Prop M Bond Issue - Series A - ICOC Report March

This report covers the time period from December 7, 2007 to March 7, 2008			
Project Name	Budget Allocated		Project/Grant Number
Bond and Related Costs	1,200,000		2071000
Status: We have started the selection process for the DSA Inspector Firms and the DSA Testing Labs and should complete this process in March 2008. We are currently working on the job descriptions for the District's Prop M Construction Supervisor's and should have those in place by June 2008. We have to bring in 16 temporary modular buildings to replace the classrooms and offices that will be displaced when the CH, ES, LS and S Buildings are demolished starting in June 2008. It is anticipated that these buildings will be needed for the next 3 years.			
Natural Science Bldg Completion & Equip	5,200,000		2071001
We have compiled a list of special projects and equipment that are needed to complete the NS Bldg and a number of the projects are in-work; being scheduled or are in some phase of approval or design process.			
PC North Education Center	64,900,000		2071002
The land purchase has been completed and RBF has been selected as the civil engineer for the grading plans for the site and the new roadway, Horse Ranch Creek Road. The design has started and we are working with the agencies to procure the required permits so we can start the the bidding and construction process.			
PC North Ed Center - CEQA/EIR Mitigation	6,000,000		2071003
The Palomar College Governing Board was scheduled to hold the final hearing on the CEQA/EIR process on December 11, 2007, however the County of San Diego and Caltrans requested additional traffic studies and we are currently in the process of performing those studies. It is anticipated that our Governing Board will certify the process at the April Board Meeting			
Humanities Building	100,000		2071004
The FPP for the Humanities Building has been completed and sent to the Chancellor's Office. We have received tentative approval for the FPP, but the project is not in the State budget at this time.			
S-Bldg Remodel Project	Orig 4,665,000	New 13,147,300	2071005
This project has changed from a renovation project to a replacement project due to the existing structural conditions of the building. The current S-Bldg will now be removed and replaced with a new two-story building to meet the growing needs of the departments. The additional funding will come from savings from the Library/LRC Building state funding share being increased. The project is the final design stages and is scheduled to go to the Division of the State Architect (DSA) for approval in April 2008. Demo of the S-Building will start in June 2008.			
PC South Education Center	10,000,000		2071006
The District is still looking for land in the southern part of our District.			
Multimedia Lab & Planetarium	6,912,000		2071007
The original design team selected for this project turned it down and we have now selected one of the remaining short-listed A&E Teams to take over this project.			

Annual Implementation Plan Projects	750,000		2071008
We are currently working on the list of Priority 1 projects (20) that were approved under the District's Annual Implementation Plan for Facilities Improvements. We have completed 5 of the Priority 1 projects; 10 are currently in work; 3 are in the planning stages and 2 are on hold.			
San Marcos Campus CEQA/EIR Study	1,500,000		2071009
PBS&J working on the CEQA and EIR studies for the San Marcos Campus and they have completed the traffic counts and are working on the traffic study. We are currently setting up meetings with the local agencies to discuss the Master Plan 2022 and the EIR process so we can address the needs and requirements early in the process.			
Escondido Center North Wing Retrofit	3,000,000		2071010
GKK Works has met with DSA to discuss the projects and the requirements. They are currently performing the structural inspection and review and will submit this to DSA for review. DSA received over 300 new projects in December 2007 and the start of construction for this project will be delayed until Spring or Summer 2009.			
Parking Improvement Projects	6,445,000		2071011
WWCOT is currently working on the parking improvement plans for the Parking Lot 12 improvements and the new Soccer Field Parking Lot. It is estimated that these two projects will provide 275 new parking spaces on the San Marcos Campus. We are having a new aerial topo map created for the San Marcos Campus and this will allow WWCOT to proceed with the expansion of Lots 3 and 5.			
Industrial Technology Building	Orig 16,600,000	New 13,830,687	2071012
HMC is working with District faculty and staff on the program review and design parameters for the new IT Building, as well as performing site evaluations on the primary and alternate site. Please note that this project was originally plan for construction in 2014-15 and by moving it up we will save some of the inflation that was included in the cost estimate for the original construction schedule.			
Theatre Addition & Remodel	9,950,000		2071013
MDWF is working with District faculty and staff on the program review and department needs for this project. This project will be done in 2 phases to minimize impact on the instructional program; we will do the addition in the 1st phase and the renovation in the 2nd phase.			
Relocation of Baseball Playing Field	2,000,000		2071014
We are reviewing the plans and A&E assignment for this project and we will need to update the plans and resubmit them to DSA for approval.			
Landscape Improvements - San Marcos	2,000,000		2071015
The RFP for Arboretum Landscape/Hardscape Improvements was sent out to the landscape architectural firms included as part of the 9 A&E Teams and 4 of those firms submitted their proposals. We are currently reviewing the proposals and will be making a recommendation to our Governing Board for award in April 2008.			
Infrastructure Improvements	400,000		2071016
The RFP for Infrastructure Upgrade-Electrical Design Services was sent out to the electrical engineering firms included as part of the 9 A&E Teams and 3 of those firms submitted their proposals. We are currently reviewing the proposals and will be making a recommendation to our Governing Board for award in April 2008.			

Child Development Center	100,000	2071017
We have selected DAVY Architects to develop the FPP for this project and are currently working on the agreement for services.		
LL Bldg Remodel	150,000	2071018
tBP Architects is currently working with District faculty and staff in the FPP Program Review for this project. The working group visited the Southwestern Community College Student Services Center to review the layouts and discuss the project with their peers. This project is very similar to our project and was designed by tBP.		
Library / Learning Resource Center	2,500,000	2071019
LPA Inc. was selected as the architect for this project and will be starting the design process once we have approval from the Chancellor's Office. This project is currently in the Governor's Budget for 2008-09 but will need the next State Bond Issue to pass before we can start the design process.		
Escondido Center Improvements - Phase 1	1,000,000	2071020
We are currently collecting information for a Educational & Facilities Master Plan for the Escondido Center. The master plan can't be funded with Prop M funds and the District is working to identify funding for this plan. Once we have completed the master plan for this site, then we can start implementing the facilities improvements projects that have been proposed.		
Information Services Technology Projects	9,000,000	2701801
Our Information Services Department is working on a number of technology improvement projects and is developing future plans for implementation. The following is what is currently in-work.		
1. The RFP for the A-Bldg (District Communications Center) Emergency Generator Design was sent to the 9 electrical engineering firms included as part of the A&E Teams and 3 of those firms submitted their proposals. We are currently reviewing the proposals and will be making a recommendation to our Governing Board for award in April 2008.		
2. The purchase and installation of the telecommunications equipment and computers for the new Natural Science Building has been completed.		
3. The upgrade to the Districts' Telecommunications Network Infrastructure is in progress. The VOIP applications have been upgraded to the current version, wireless services have been expanded, and the telecommunications cabling systems and networking equipment has been replaced in several building on the San Marcos Campus. This is a multi-year project and other buildings will be brought on line in the future.		
4. The upgrade to the District's Computer Technology System is in progress. The servers and data storage equipment for student services and academic technology have been upgraded and the computer replacement plans for outdated computers in the student labs and faculty/staff office in under review. This is a multi-year project and the plan is to have all of the District's computer equipment under new warranty by Fiscal Year 2012-13.		
Prop M Series A Contingency	5,628,000	
Total Available for Series A	160,000,000	
Contingency Projects: (in case projects above do not go as planned in the schedule)		
Infrastructure Improvements-SU Solar	500,000	
Information Services Technology Projects-2	4,000,000	
Infrastructure Improvements-Elect Upgrade	5,000,000	