

Prop M Bond Issue - Series A - ICOC Report Dec-2007

Project Name	Budget Allocated	Project/Grant Number
Bond and Related Costs	1,200,000	2071000
Status: We have selected the Bond Accountant and the Bond Facilities Planning Specialist and they have both started work on the projects included in Series A.		
Natural Science Bldg Completion & Equip	5,200,000	2071001
We have compiled a list of special projects and equipment that are needed to complete the NS Building and a number of the projects are in-work; being scheduled or are in some phase of approval or design process.		
PC North Education Center	64,900,000	2071002
The land purchase has been completed and RBF has been selected as the civil engineer for the grading plans for the site and the new roadway, Horse Ranch Creek Road. The design has started and bidding and construction will start as soon as the CEQA/EIR process has been completed and we have the necessary construction permits.		
PC North Ed Center - CEQA/EIR Mitigation	6,000,000	2071003
The Palomar College Governing Board is scheduled to hold the final hearing on the CEQA/EIR process on December 11, 2007 and if they certify our EIR then we can move to the next step in the construction of our North Educational Center in Fallbrook.		
Humanities Building	100,000	2071004
The FPP for the Humanities Building has been completed and sent to the Chancellor's Office.		
S-Bldg Remodel Project	4,665,000	2071005
This project has changed from a renovation project to a replacement project due to the existing structural conditions of the building. The current S-Bldg will now be removed and replaced with a new two-story building to meet the growing needs of the departments. The additional funding will come from savings from the Library/LRC Building state funding share being increased. Project is currently in Schematic Design and should be ready to go to DSA for approval early next year.		
PC South Education Center	10,000,000	2071006
The District is still looking for land in the southern part of our District.		
Multimedia Lab & Planetarium	6,912,000	2071007
We have selected an A&E Team for this project and are working out an agreement and fee for the design services.		
Annual Implementation Plan Projects	750,000	2071008
We are currently working on the list of Priority 1 projects (20) that were approved under the District's Annual Implementation Plan for Facilities Improvements and once we have completed those projects we will start on the Priority 2 projects.		
San Marcos Campus CEQA/EIR Study	1,500,000	2071009
We have hired PBS&J to perform the required CEQA and EIR studies for the San Marcos Campus and they have started the traffic studies in order to capture as much information		

as possible before the end of the semester.		
Escondido Center North Wing Retrofit	3,000,000	2071010
We have hired GKK Works as the A&E Team to design the EC North Wing Retrofit and improvements. They have completed a site walk and are scheduling the structural inspection report in order to proceed with the design process. We anticipate construction to start during the Summer of 2008.		
Parking Improvement Projects	6,445,000	2071011
We have selected WWCOT as the A&E Team for the parking improvement projects and we are currently working out an agreement with them on the projects. We anticipate some of the projects to start construction during the Summer of 2008.		
Industrial Technology Building	16,600,000	2071012
We have selected HMC as the A&E Team for this project and are working out the final agreement. We have also requested them to look at changing the proposed location for this building, due to parking issues, home owner complaints, and a Vallecitos water line easement.		
Theatre Addition & Remodel	9,950,000	2071013
We have selected MDWF as the A&E Team for this project and are working out the final agreement. This project will be done in 2 phases to minimize impact on the instructional program; we will do the addition in the 1st phase and the renovation in the 2nd phase.		
Relocation of Baseball Playing Field	2,000,000	2071014
We are reviewing the plans and A&E assignment for this project and we will need to update the plans and resubmit them to DSA for approval.		
Landscape Improvements - San Marcos	2,000,000	2071015
We are preparing an RFP to send to the 9 approved A&E Firms to provide landscaping design services for the Arboretum and other landscape projects included in Series A.		
Infrastructure Improvements	400,000	2071016
We are preparing an RFP to send to the 9 approved A&E Firms to provide design services to upgrade the main electrical distribution system for the San Marcos Campus.		
Child Development Center	100,000	2071017
We have selected DAVY Architects to develop the FPP for this project and are currently working on the agreement for services.		
LL Bldg Remodel	150,000	2071018
We have selected TBP Architects as the A&E Team for this project and the project kick-off meeting for the development of the FPP will be on Dec 12, 2007.		
Library / Learning Resource Center	2,500,000	2071019
We are currently on hold for this project awaiting approval from the Chancellor's Office on when we can start the design process. LPA has been selected as the A&E Team for this project.		
Escondido Center Improvements - Phase 1	1,000,000	2071020
We have not taken any action on this project due to the current work loads of the		

