



**Palomar College Prop M Bond - Series A Projects
As of 09/06/07**

Project #	Project Name	Budgeted Allocated	Total Expense to Date	Remaining to Spend
2071000	Bond & related Costs	1,200,000.00		1,200,000.00
2071001	Natural Science Bldg Completion & Equip	5,200,000.00	170,002.34	5,029,997.66
2071002	PC North Education Ctr - Fallbrook	64,900,000.00	40,307,462.27	24,592,537.73
2071003	PC North Ed Ctr - CEQA/EIR Mitigation	6,000,000.00	131,770.66	5,868,229.34
2071004	Humanities Bldg	100,000.00	54,532.79	45,467.21
2071005	S-Bldg Re-Model Project	4,665,000.00	30,771.61	4,634,228.39
2071006	PC South Education Ctr	10,000,000.00		10,000,000.00
2071007	Multimedia lab & Planetarium	6,912,000.00		6,912,000.00
2071008	Annual implementation Plan Projects	750,000.00		750,000.00
2071009	San Marcos Campus CEQA/EIR Study	1,500,000.00		1,500,000.00
2071010	Escondido Ctr North Wing Retrofit	3,000,000.00		3,000,000.00
2071011	Parking Improvement Projects	6,445,000.00		6,445,000.00
2071012	Industrial Technology Bldg	16,600,000.00		16,600,000.00
2071013	Theatre Addition & Re-Model	9,950,000.00		9,950,000.00
2071014	Relocation of Baseball Playing Field	2,000,000.00		2,000,000.00
2071015	Landscape improvements - San Marcos	2,000,000.00		2,000,000.00
2071016	Infrastructure Improvements	400,000.00		400,000.00
2071017	Child Development Center	100,000.00		100,000.00
2071018	LL Bldg Re-Model	150,000.00		150,000.00
2071019	Library/Learning Resource Center	2,500,000.00		2,500,000.00
2071020	Escondido Ctr Improvements - Phase 1	1,000,000.00		1,000,000.00
2071801	IS Technology Projects - Phase 1	9,000,000.00	896,479.89	8,103,520.11
	Prop M Series A Contingency	5,628,000.00		5,628,000.00
Total		160,000,000.00	41,591,019.56	118,408,980.44