Prop M Bond Issue - Series A - Proposed Projects

Project Name	Budget Allocated	Project/Grant Number
Bond and Related Costs	1,200,000	2071000
Natural Science Bldg Completion & Equip	5,200,000	2071001
PC North Education Center	64,900,000	2071002
PC North Ed Center - CEQA/EIR Mitigation	6,000,000	2071003
Humanities Building	100,000	2071004
S-Bldg Remodel Project	4,665,000	2071005
PC South Education Center	10,000,000	2071006
Multimedia Lab & Planetarium	6,912,000	2071007
Annual Implementation Plan Projects	750,000	2071008
San Marcos Campus CEQA/EIR Study	1,500,000	2071009
Escondido Center North Wing Retrofit	3,000,000	2071010
Parking Improvement Projects	6,445,000	2071011
Industrial Technology Building	16,600,000	2071012
Theatre Addition & Remodel	9,950,000	2071013
Relocation of Baseball Playing Field	2,000,000	2071014
Landscape Improvements - San Marcos	2,000,000	2071015
Infrastructure Improvements	400,000	2071016
Child Development Center	100,000	2071017
LL Bldg Remodel	150,000	2071018
Library / Learning Resource Center	2,500,000	2071019
Escondido Center Improvements - Phase 1	1,000,000	2071020
Information Services Technology Projects	9,000,000	2701801
Prop M Series A Contingency	5,628,000	
Total	160,000,000	
Contingency Projects: (in case projects above do not go as planned in the schedule)		
Infrastructure Improvements-SU Solar	500,000	
Information Services Technology Projects-2	4,000,000	