| Prop M Bond Issue  | - Series A - ICO       | C Report June-2                       | 2008                  |          |
|--|------------------------|---------------------------------------|-----------------------|----------|
| This was a second of the secon |                        |                                       |                       |          |
| This report covers the time period from March  |                        |                                       |                       |          |
| Project Name   | Budget Allocated       |                                       | Project/Grant N       | umber    |
| Bond and Related Costs   | 1,200,000              |                                       |                       | 207100   |
| Status: We have completed the selection proc   | cess for the DSA Ins   | spector Firms and t                   | he DSA Testing L      | abs.     |
| We have completed the job descriptions for the   | e Prop M Construct     | tion Supervisors an                   | nd will be starting t | he       |
| hiring process for the first position in July/Augu   | st 2008, the other p   | ositions will be fille                | d as the construc     | tion     |
| of the buildings is scheduled. We are also wor   | king on an RFQ for     | a Prop M Project N                    | Management firm.      |          |
| The 16 temporary modular buildings to replace  | the classrooms an      | d offices that will be                | e displaced when      | the      |
| CH, ES, LS and S Buildings are demolished, a   | re currently being in  | stalled and will be                   | ready for classes     | by       |
| the start of the Fall Semester in August 2008.   |                        |                                       |                       |          |
| Network Colored Did Completing 6 5   | 5.000.000              |                                       |                       |          |
| Natural Science Bldg Completion & Equip  | 5,200,000              |                                       |                       | 207100   |
| We have compiled a list of special projects and  | d equipment that are   | e needed to comple                    | ete the NS Bldg       |          |
| and a number of the projects are in-work; being  | g scheduled or are i   | n some phase of a                     | pproval or design     |          |
| process.   |                        |                                       |                       |          |
| PC North Education Center  | 64,900,000             |                                       |                       | 2071002  |
|  |                        |                                       |                       | 20/1002  |
| RBF Consulting was selected as the civil engin   | ted and we have        | plans for the site a                  | ind the new roadw     | /ay,     |
| Horse Ranch Creek Road. The design has sta   | line with the same     | net with all of the de                | evelopers that have   | e plans  |
| for construction in the same area. We are wor  | king with the agenc    | les to procure the r                  | equired permits s     | o we     |
| can start the bidding and construction process.  |                        |                                       |                       |          |
| PC North Ed Center - CEQA/EIR Mitigation   | 6,000,000              |                                       |                       | 2071003  |
| The Palomar College Governing Board was sc   |                        |                                       | CEQA/FIR              |          |
| process on December 11, 2007, however the C  | County of San Diego    | and Caltrans requ                     | ested additional      |          |
| traffic studies and we have completed those str  | udies and are finaliz  | ring the agreement                    | s necessary for th    | Q        |
| EIR to be certified. It is anticipated that our Gov  | erning Board will ce   | ertify the FIR at the                 | July Board Meeti      | na<br>na |
|  |                        | I I I I I I I I I I I I I I I I I I I | Daily Board Wiceti    | ilg.     |
| Humanities Building  | 100,000                |                                       |                       | 2071004  |
| The FPP for the Humanities Building has been   | completed and sen      | t to the Chancellor'                  | s                     |          |
| Office. We have received tentative approval fo   | r the FPP, but the p   | project is not in the                 | State budget at       |          |
| this time.   |                        |                                       |                       |          |
|  |                        |                                       |                       |          |
| S-Bldg Remodel Project   | Orig 4,665,000         | New 13,147,300                        |                       | 2071005  |
| This project has changed from a renovation pro   | ject to a replaceme    | ent project due to th                 | e existina            |          |
| structural conditions of the building. The currer  | nt S-Bldg will now be  | e removed and rep                     | laced with a          |          |
| new two-story building to meet the growing nee   | ds of the departmen    | nts. The constructi                   | on plans and spe      | cs       |
| were completed and submitted to DSA in April :   | 2008, with an expec    | ted approval date                     | of August 2008        |          |
| Once we have DSA approved plans we will go   | out to bid in Septem   | ber 2008 and start                    | the new construc      | tion     |
| in October 2008. The District material salvage   | has been complete      | d and the Demo of                     | the S-Building wil    | start    |
| in June 2008.  |                        |                                       | Dunding Wil           | Jotan    |
| DC South Education Cont  | 46.000                 |                                       |                       |          |
| PC South Education Center  | 10,000,000             |                                       |                       | 2071006  |
| The District is still looking for land in the southe   | rn part of our Distric | ct.                                   |                       |          |
|  |                        |                                       |                       |          |
| Multimedia Lab & Planetarium   | 6,912,000              |                                       |                       | 2074007  |
| Multimedia Lab & Planetarium The Architect's has started the programming of  | 6,912,000              |                                       | un hac hace           | 2071007  |
| Multimedia Lab & Planetarium Tbp Architect's has started the programming phregularly to expedite the construction plans and  | nase of this project a | and the working gro                   | oup has been mee      | eting    |

| AUTHOR HIDDELLE HALLON FIAN FINISHE  | 750,000  |  |  | 207100                               |
|--|--|--|--|--------------------------------------|
| Annual Implementation Plan Projects  |  |  | to and the list is   | 20/100                               |
| The 2006-07 Facilities Annual Implementation   | Plan has a total of 1  | 13 approved project  | its and the list is  | I.                                   |
| reviewed and updated annually. We have con<br>and are scheduled for completion in the Sumn   | nor 2000   | ects, 24 projects a  | re currently in wor  | K                                    |
| and are scrieduled for completion in the Sumin   | ner 2006.  |  |  |                                      |
| San Marcos Campus CEQA/EIR Study   | 1,500,000  |  |  | 207100                               |
| PBS&J is working on the CEQA and EIR stud  | dies for the San Marc  | os Campus and th   | ev have complete   | d                                    |
| all of the technical studies and are working on  | the Notice of Prepara  | ation (NOP). We h  | ave had meetings   | with                                 |
| the local agencies to discuss the Master Plan  | 2022 and the EIR pro   | cess so we can ac  | dress the needs  |                                      |
| and requirements early in the process.   |  |  |  |                                      |
| Escondido Center North Wing Retrofit   | 3,000,000  |  |  | 207101                               |
| GKK Works has met with DSA to discuss the  |  |  | currently  | 207101                               |
| working on the construction plans and specs a  | and will submit this to  | DSA for review D   | SA received  |                                      |
| over 300 new projects in December 2007 and   | the start of construct   | ion for this project   | will be delayed  |                                      |
| until Spring or Summer 2009.   | The start of construct   | ion for this project   | Will be delayed  |                                      |
| Parking Improvement Projects   | 6.445.000  |  |  | 007404                               |
|  | 6,445,000  |  |  | 207101                               |
| WWCOT received DSA approval for the impro  | vement plans for the   | Parking Lot 12 imp   | provements and the   | ne                                   |
| new Soccer Field Parking Lot. These two proje  | ects will provide 251 r  | new parking spaces   | on the San Marc  | os                                   |
| Campus. WWCOT is working on the plans for  | the new parking lot  | that will replace Pa   | rking Lot 3 and 5  |                                      |
| out the final plans and construction will depend   | on the outcome of t  | he San Marcos Ca   | mpus EIR report.   |                                      |
| ndustrial Technology Building  | Orig 16,600,000  |  |  | 207101                               |
| HMC and District staff have completed the pro  | gram review and are  | starting the "scher  | natic phase" of the  | 9                                    |
| design for the new IT Building, as well as perfo   | orming site evaluation   | s on the primary a   | nd alternate site. I   | Please                               |
| note that this project was originally planned for  | construction in 2014   | -15 and by moving  | it up we will save   |                                      |
| some of the inflation that was included in the c   | ost estimate for the o   | riginal construction   | schedule.  |                                      |
|  |  |  |  |                                      |
| Theatre Addition & Remodel   | 9 950 000  |  |  | 207101                               |
|  | 9,950,000  | eview and are curre  |  |                                      |
| MDWF and District faculty and staff have comp  | pleted the program re  | eview and are curre  | ntly working on th   | е                                    |
| MDWF and District faculty and staff have compachematic phase of design. This project will be   | pleted the program re<br>e done in 2 phases to   | minimize impact of   | ently working on the   | е                                    |
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| MDWF and District faculty and staff have compachematic phase of design. This project will be brogram; we will do the addition in the 1st pha   | pleted the program re<br>e done in 2 phases to<br>se and the renovation  | minimize impact of   | ently working on the instructional   | e<br>I                               |
| MDWF and District faculty and staff have composed the schematic phase of design. This project will be program; we will do the addition in the 1st phate of the schematic phase of the s | pleted the program re<br>e done in 2 phases to<br>se and the renovation<br>2,000,000   | o minimize impact on in the 2nd phase.   | ently working on the instructional   | e<br>I<br>207101                     |
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