

INSTITUTIONAL DIVISON	DIVISION	DISCIPLINE/UNIT	REQUEST TYPE	REQUEST	AMOUNT FUNDED
FAS	FAS	---Fiscal Services	Tech/One-Time	Two check scanners and one money counter for Cashier's Office.	\$ 1,500.00
INSTR	AMBA	Art (ART)	Tech/One-Time	Seven acetylene Smith torch sets with tanks and tank storage.	\$ 5,800.00
INSTR	AMBA	Boehm Gallery	Facilities	Resurface of Gallery Walls	\$ 40,000.00
INSTR	AMBA	Business Education (BUS)		Industry certification testing and exam licenses (CTE-aligned)	
INSTR	AMBA	Cinema (CINE)	Tech/One-Time	Funds to repair production equipment.	\$ 2,000.00
INSTR	AMBA	Graphic Communications - Imaging & Publishing (GCIP)	Tech/One-Time	Freefly Astro and FPV Drone Systems – Acquisition of an additional Freefly Astro drone system and two Stinger Vision FPV drones to support instruction in aerial imaging technologies.	\$ 36,500.00
INSTR	AMBA	Performing Arts Complex	Tech/One-Time	8 new sewing machines	\$ 10,000.00
INSTR	AMBA	Photography (PHOTO)	Tech/One-Time	Protective Cases for Forensics Cameras	\$ 1,834.00
INSTR	CTEE	Cabinet and Furniture Technology (CFT)	Tech/One-Time	One-time funding to replace the existing oscillating spindle sander used in the Cabinet and Furniture Technology laboratories with a JET JBOS-5 Benchtop Oscillating Spindle Sander.	\$ 7,700.00
INSTR	CTEE	Police Academy	Tech/One-Time	or agency authorized pistol, Magazines (TBD) 9mm 17-	\$ 39,588.00
INSTR	LL	ECELS	Facilities	An intercom system.	\$ 10,000.00

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INSTR	LL	ESL (non-instructional)	Facilities	Replaced electrical outlet	\$ 12,000.00
INSTR	LL	ESL (non-instructional)	Facilities	A swinging door between staff service counters	\$ 1,500.00
INSTR	MSE	Biology (BIOL)	Tech/One-Time	8x classroom micropipette sets	\$ 2,440.00
INSTR	MSE	Biology (BIOL)	Tech/One-Time	Classrooms set of (8) hotplates	\$ 3,535.00
INSTR	MSE	Chemistry (CHEM)	Tech/One-Time	Ceramic hot-plate/stirrers for organic chemistry	\$ 13,203.00
INSTR	MSE	Geology (GEOL)	Tech/One-Time	We are requesting funding to update our materials for student use in Oceanography and Geology lecture and laboratory courses.	\$ 12,650.00
INSTR	AMBA	Art (ART)	Facilities	Roof covering or awning for the glass studio area.	\$ 30,000.00
PRES	PRES	Marketing & Comm and Creative Services	Tech/One-Time	Multifunction Color printer copier	\$ 5,588.00
SS	ATHL	Athletics	Facilities	Shooting Machine for Basket Classes and Programs in the Dome	\$ 11,000.00
SS	ATHL	Fitness/Wellness Center	Facilities	Rock Landscape	\$ 20,000.00
SS	ATHL	Fitness/Wellness Center	Facilities	Water Fill Station/Water fountain combo.	\$ 5,500.00

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SS	ATHL	Fitness/Wellness Center	Tech/One-Time	Sanitation equipment/Supplies	\$ 3,500.00
SS	ATHL	Fitness/Wellness Center	Tech/One-Time	Audio Speakers	\$ 2,500.00
SS	ATHL	Fitness/Wellness Center	Tech/One-Time	Carousel picnic table and Umbrella	\$ 9,700.00
SS	COUN	Career Center	Tech/One-Time	Two desktop computers for student use in the Career Center.	\$ 2,400.00
SS	COUN	DRC	Facilities	Testing center/DHH office build out of NA Building	\$ 35,000.00
SS	ENROLL	Admissions	Tech/One-Time	We are requesting up to 20 new Jabra headsets to help answer phones with. The headsets we currently have a breaking down and in need of replacement. These headphones are recommended by our Information Services department. The existing headsets were purchased during COVID using HEERF funds.	\$ 7,000.00
SS	ENROLL	Records and Evaluations	Tech/One-Time	Transcript automation tools that automates the data entry	\$ 32,000.00
SS	ENROLL	Records and Evaluations	Tech/One-Time	Funding to support professional conference attendance for Academic Records Analysts and Academic Records Specialists within Enrollment Services to maintain current knowledge of regulatory requirements, transcript evaluation practices, and emerging technologies related to academic records and degree evaluation.	\$ 6,500.00

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SS	STUHEALTH	Student Health Center	Facilities	New flooring for the Student Health Center. As it was our understanding that we would receive funding for this project, we went ahead and had an assessment done and recieved a quote. This is on hold now until we have an answer on the funding source.	\$ 35,000.00
SS	STUHEALTH	Student Health Center	Tech/One-Time	New Golf Cart	\$ 25,000.00