

2025-26 Program Review and Planning

Annual Program Review: Instructional Programs

January 21, 2026

February 3, 2026

Overview

Welcome, Expected Outcomes, and Purpose

Outcomes from Last Year's PRP Process

Updates to Instructional PRPs Process and Forms

PRP Form Review – Overview and Walk Through

PRP Review/PRP Resource Requests



Welcome and Expected Outcomes

- Explain the purpose of Program Review and Planning (PRP)
- Complete your Annual PRP Form
- Describe how the PRPs will influence resource allocation decisions.



Purpose – Why engage in the PRP process?

Outcomes 2024-25 PRPs

- **Nearly All** instructional disciplines completed their PRPs
- Resource requests were downloaded and divisions prioritized requests
 - One-time and technology needs
 - Facilities
- *Program Review and Resource Allocation Committee* combined divisional lists, completed follow up for clarity on specific items, and recommended funding top prioritized items.
- Recommendations forwarded to IEPFSC for review/recommendations
- ~\$476,000 allocated
 - [2024-25 PRP Resource Allocations](#)

Updates to Instructional Program Review and Planning



Instructional Program Review and Planning Committee (Joint Committee)



In 2024-25, moved from a three-year to a four-year cycle!



In 2024-25 introduced and piloted a new comprehensive form.



In 2025-26 launching a VERY streamlined annual form. (YAY!!!)



Combined Instructional and Noninstructional PRP webpages

Timeline for ALL PRPs

| TASK | ASSIGNED TO | START | DUE DATE |
|---|-----------------------------|--------------|-----------------|
| Webpage, Forms, and Data Updated | IRP&G | 12/08/2025 | 01/09/2026 |
| Training | IRP&G / Inst. PRP Committee | 01/20/2025 | 02/04/2026 |
| Disciplines/Units Complete PRP Forms | Disciplines/Units | 01/21/2026 | 03/11/2026 |
| Chairs Confirm completion of PRPs | Chairs | 03/11/2026 | 03/13/2026 |
| Peer Review of Comprehensive PRPs; Dean Review | Deans/ Inst. PRP Committee | 03/13/2026 | 04/24/2026 |
| Disciplines Receive Feedback and Make any Changes | Disciplines | 04/24/2026 | 05/08/2026 |
| Dean Sign Off on Final PRP | Deans | 05/08/2026 | 05/22/2026 |
| Vice President Review and Feedback | VPs | 06/01/2026 | 07/11/2026 |

Completing the Annual Instructional PRP Form

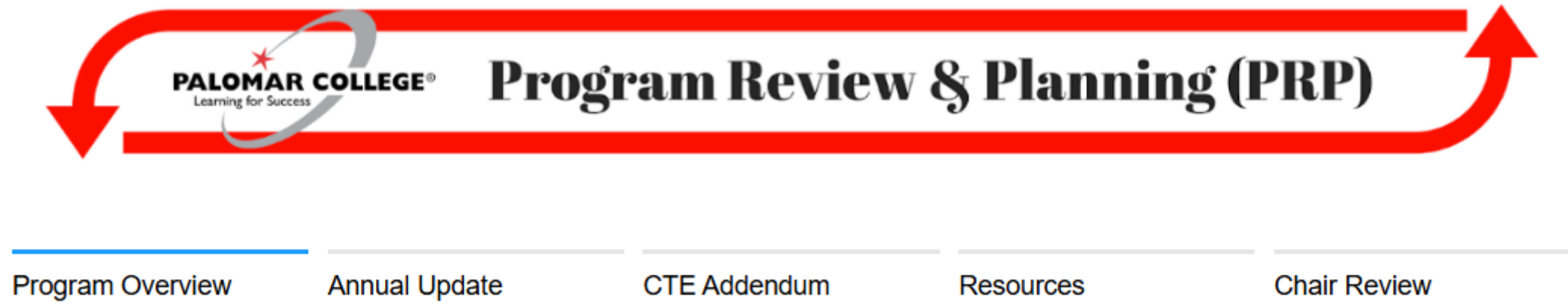
Purpose of Annual Instructional PRP

Review, Reflect,
and Update
Program/Unit
Goals

For CTE Programs
Only, Complete
the CTE
Addendum

Identify / Request
one-time
resources

PRP Form



Accessing and Completing your PRP

- All things Instructional PRP: [Instructional Program Review Webpage](#)
- Access your form from the webpage by selecting the correct form under Announcements or under STEP ONE of Instructions.
- Access PRP Data where needed: 1) Embedded in Form 2) Also available on the Instructional Program Review Webpage

PRP Reviews: Dean Review

Dean Review

- After submission, Deans will review all PRPs (March-April)
- Note - The Instructional Program Review Committee and Equity, Education, and Student Success Council will complete peer reviews of comprehensive PRPs (March-April)

PRP Resource Requests

Updates to Resource Allocation Process

Request to streamline the timeline! (Start Review in the Spring)

Get the funding to you sooner

Better alignment with budget cycle



To do this, all instructional and noninstructional programs must complete their PRPs by 3/13/2026

Guidance Regarding Resource Requests

- Program Review Allocation: \$500,000
- Program Review Funds are intended to be “one-time” to support program/unit goals!
- Not a lot of money...but
 - Other resources may be identified
 - If we receive additional funds (like we did with HEERF) we can fund down the slate
- **IMPORTANT: PROVIDE AN ESTIMATE!**

Guidance Regarding Resource Requests

- Info related to specific requests
 - Computer replacements
 - Items better suited for departmental budgets
 - Food-related requests (cannot fund 😞)
 - Software requiring ongoing licensing
 - Large facilities requests (tough to fund when we only have \$500,000)
- **IMPORTANT: INCLUDE BEST ESTIMATE (including taxes)!**

Q & A