

2024-25 Approved PRP Resource Allocations

2024-25 Technology and Other One Time Requests - PRP Resource Allocation

Overall Division	Discipline/ Unit	Request	Committee Recommendation	Amount
FAS	<a href="#">Facilities</a>	Laptops for Emergency Operations Center (EOC)	Fund	\$19,978.73
FAS	<a href="#">Facilities</a>	Facilities/Emergency Response Radios	Fund - Partial	\$50,000.00
INST	<a href="#">Professional Development</a>	H-119A & H-117 need upgraded setup to serve growing needs of trainings setup. Larger touchscreen "smart" TVs (86 in preferably) and computer systems would be ideal for these pods (\$15K).	Fund - Partial	\$15,000.00
INST-AMBA	<a href="#">ART</a>	Projector - Sony VPL-PHZ61 6400-Lumen WUXGA Laser 3LCD- for C-9.	Fund	\$3,125.00
INST-AMBA	<a href="#">BUS</a>	Activity and event funds for promoting, launching, and the first year of operations of the "Business Hub" as it spools up to become self-sustaining.	Fund - Partial	\$5,000.00
INST-AMBA	<a href="#">GCMW</a>	Technology used for virtual environments and simulation	Fund	\$29,353.58
INST-AMBA	<a href="#">MUS</a>	Replacement MIDI keyboards.	Fund	\$8,200.00
INST-CTEE	<a href="#">AB</a>	Supplies for sprayer	Fund	\$10,000.00
INST-CTEE	<a href="#">FIRE</a>	More white boards for Fire Technology Classrooms along with custom frames to hold maps.	Fund	\$4,800.00
INST-CTEE	<a href="#">WTE</a>	Upgraded hyflex equipment for the water lab, T-114	Fund	\$1,000.00
INST-LL	<a href="#">ENG</a>	Copier for Humanities 3rd floor	Fund	\$5,000.00
INST-LL	<a href="#">ESL (non-instr)</a>	Computers (for students to use in the ESL registration offices)	Fund	\$6,319.00
INST-MSE	<a href="#">ASTR</a>	Funding to permanently mount and operate the radio telescope.	Fund	\$5,000.00
INST-MSE	<a href="#">BIOL</a>	Microbiology microscope maintenance	Fund	\$8,682.00
INST-MSE	<a href="#">BIOL</a>	Microscope maintenance for biology and physiology labs.	Fund	\$7,018.00
INST-MSE	<a href="#">BIOL</a>	Microscope maintenance for anatomy laboratories.	Fund	\$4,788.00
INST-MSE	<a href="#">GEOG</a>	Wifi hotspots and data plans (4 units with unlimited data for one year)	Fund	\$1,488.00
INST-SBS	<a href="#">ANTH</a>	Heavy Duty Steel Shelving for Artifact Collections	Fund	\$15,000.00
INST-SBS	<a href="#">ANTH</a>	Curatorial Supplies for re-boxing and inventory to meet SHPO standards under CalNAGPRA.	Fund	\$17,100.00
INST-SBS	<a href="#">ANTH</a>	Rolling ladder for use with collection shelving.	Fund	\$1,000.00
INST-SBS	<a href="#">ECELS</a>	Install metal sliding doors in front of the storage areas along the corridor and add shelving for more storage.	Fund	\$30,000.00
INST-SBS	<a href="#">HIST</a>	Support for the Women's History Month activities, including their two-day conference may dry up, we are requesting \$1500 to run the event should their funding not be granted from its original pool.	Fund - Partial	\$1,500.00
INST-SBS	<a href="#">History</a>	New Printer / copier	Fund	\$9,000.00
PRES	<a href="#">Marketing &amp; Comm and Creative Services</a>	Magic Keyboard (USB-C)	Fund	\$108.00
PRES	<a href="#">Marketing &amp; Comm and Creative Services</a>	Wacom Intuous Pro Small	Fund	\$250.00
PRES	<a href="#">Marketing &amp; Comm and Creative Services</a>	Large format printer for Creative Services	Fund	\$30,000.00
SS	<a href="#">Career Center</a>	We would like to request easily moveable furniture for the new Comet Career Center. We are requesting 12 easily moveable rectangular tables and 6 easily moveable circular tables.	Fund	\$12,228.00

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SS	<a href="#">Career Center</a>	We are requesting 8 Canopies to utilize during career fairs for visiting employers to promote networking and job opportunities for students.	Fund	\$1,120.48
SS	<a href="#">DRC</a>	Upgrade DR 4 classroom to be hi-flex ready.	Fund	\$12,000.00
SS	<a href="#">Fitness/Wellness Center</a>	Emergency Phone (additional CISCO unit) in Break/Storage room (Addressed - phone has been installed)	Addressed	\$0.00
SS	<a href="#">Fitness/Wellness Center</a>	Disposable Gym Wipes	Fund	\$1,500.00
SS	<a href="#">Fitness/Wellness Center</a>	Whiteboard	Fund	\$400.00
SS	<a href="#">Fitness/Wellness Center</a>	Stereo Power Amp and Bluetooth Adapter	Fund	\$750.00
SS	<a href="#">Student Health Center</a>	5 new Ipads for student check-in at all SHC clinics.	Fund	\$6,500.00
SS	<a href="#">Student Health Center</a>	Computer workstations to upgrade/update any outdated equipment as well as any local printers needed in various areas of the departments, clinics and sites.	Fund	\$15,000.00
SS	<a href="#">Student Life and Leadership</a>	Student Card Reader system	Fund	\$3,000.00
SS	<a href="#">Student Success</a>	We are requesting 4 laptops, 8 monitors (2 per work station), 4 docking stations, 4 printers and 4 headsets (complete work stations).	Fund	\$16,800.00
SS	<a href="#">Transfer Center</a>	Travel funds for students to go to university events and tours and for staff to attend professional development conferences.	Fund	\$12,000.00
<b>SUBTOTAL TECH and OTHER ONE TIME</b>				<b>\$370,008.79</b>

**2024-25 Facilities List - PRP Resource Allocation**

Overall Division	Discipline/ Unit	Request	Committee Recommendation	Amount
INST-AMBA	<a href="#">ART</a>	Air Conditioning in C-15. (Note: if the District is funding air conditioning as a normal expenditure from non-departmental sources, then this request can be ignored.)	Fund	\$68,850.00
INST-LL	<a href="#">Library</a>	Monitor/Big TV Screen for RB Study room	Fund	\$8,500.00
INST-LL	<a href="#">World Languages Resource Center</a>	To remove some computers, add some tables, and reorganize the layout in H-125 to make more room for cultural displays and conversation groups.	Fund	\$0.00
INST-SBS	<a href="#">ECELS</a>	To set up an evacuation area in parking lot nine for the ECELS children and staff during emergency evacuations.	Fund	\$20,500.00
SS	<a href="#">Student Life and Leadership</a>	Bike Rack near Student Union (also multiple use for scooters, skateboards, etc.)	Fund	\$5,000.00
SS	<a href="#">Veteran's Services</a>	New refrigerator, repainting office, and TV mount for display TV.	Fund	\$3,000.00
<b>SUBTOTAL FACILITIES</b>				<b>\$105,850.00</b>

<b>GRAND TOTAL</b>				<b>\$475,858.79</b>
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