

2024-25 Approved PRP Resource Allocations

2024-25 Technology and Other One Time Requests - PRP Resource Allocation

Overall Division	Discipline/ Unit	Request	Committee Recommendation	Amount
FAS	Facilities	Laptops for Emergency Operations Center (EOC)	Fund	\$19,978.73
FAS	Facilities	Facilities/Emergency Response Radios	Fund - Partial	\$50,000.00
INST	Professional Development	H-119A & H-117 need upgraded setup to serve growing needs of trainings setup. Larger touchscreen "smart" TVs (86 in preferably) and computer systems would be ideal for these pods (\$15K).	Fund - Partial	\$15,000.00
INST_AMBA	ARTI	Projector - Sony VPL-PHZ61 6400-Lumen WUXGA Laser 3LCD- for C-9.	Fund	\$3,125.00
INST-AMBA	BUS	Activity and event funds for promoting, launching, and the first year of operations of the "Business Hub" as it spools up to become self-sustaining.	Fund - Partial	\$5,000.00
INST-AMBA	GCMW	Technology used for virtual environments and simulation	Fund	\$29,353.58
INST-AMBA	MUS	Replacement MIDI keyboards.	Fund	\$8,200.00
INST-CTEE	AB	Supplies for sprayer	Fund	\$10,000.00
INST-CTEE	FIRE	More white boards for Fire Technology Classrooms along with custom frames to hold maps.	Fund	\$4,800.00
INST-CTEE	WTE	Upgraded hyflex equipment for the water lab, T-114	Fund	\$1,000.00
INST-LL	ENG	Copier for Humanities 3rd floor	Fund	\$5,000.00
INST-LL	ESL (non-instr)	Computers (for students to use in the ESL registration offices)	Fund	\$6,319.00
INST-MSE	ASTR	Funding to permanently mount and operate the radio telescope.	Fund	\$5,000.00
INST-MSE	BIOL	Microbiology microscope maintenance	Fund	\$8,682.00
INST-MSE	BIOL	Microscope maintenance for biology and physiology labs.	Fund	\$7,018.00
INST-MSE	BIOL	Microscope maintenance for anatomy laboratories.	Fund	\$4,788.00
INST-MSE	GEOG	Wifi hotspots and data plans (4 units with unlimited data for one year)	Fund	\$1,488.00
INST-SBS	ANTH	Heavy Duty Steel Shelving for Artifact Collections	Fund	\$15,000.00
INST-SBS	ANTH	Curatorial Supplies for re-boxing and inventory to meet SHPO standards under CalNAGPRA.	Fund	\$17,100.00
INST-SBS	ANTH	Rolling ladder for use with collection shelving.	Fund	\$1,000.00
INST-SBS	ECELS	Install metal sliding doors in front of the storage areas along the corridor and add shelving for more storage.	Fund	\$30,000.00
INST-SBS	HIST	Support for the Women's History Month activities, including their two-day conference may dry up, we are requesting \$1500 to run the event should their funding not be granted from its original pool.	Fund - Partial	\$1,500.00
INST-SBS	History	New Printer / copier	Fund	\$9,000.00
PRES	Marketing & Comm and Creative Services	Magic Keyboard (USB-C)	Fund	\$108.00
PRES	Marketing & Comm and Creative Services	Wacom Intuous Pro Small	Fund	\$250.00
PRES	Marketing & Comm and Creative Services	Large format printer for Creative Services	Fund	\$30,000.00
SS	Career Center	We would like to request easily moveable furniture for the new Comet Career Center. We are requesting 12 easily moveable rectangular tables and 6 easily moveable circular tables.	Fund	\$12,228.00

Overall Division	Discipline/ Unit	Request	Committee Recommendation	Amount
SS	Career Center	We are requesting 8 Canopies to utilize during career fairs for visiting employers to promote networking and job opportunities for students.	Fund	\$1,120.48
SS	DRC	Upgrade DR 4 classroom to be hi-flex ready.	Fund	\$12,000.00
SS	Fitness/Wellness Center	Emergency Phone (additional CISCO unit) in Break/Storage room (Addressed - phone has been installed)	Addressed	\$0.00
SS	Fitness/Wellness Center	Disposable Gym Wipes	Fund	\$1,500.00
SS	Fitness/Wellness Center	Whiteboard	Fund	\$400.00
SS	Fitness/Wellness Center	Stereo Power Amp and Bluetooth Adapter	Fund	\$750.00
SS	Student Health Center	5 new Ipads for student check-in at all SHC clinics.	Fund	\$6,500.00
SS	Student Health Center	Computer workstations to upgrade/update any outdated equipment as well as any local printers needed in various areas of the departments, clinics and sites.	Fund	\$15,000.00
SS	Student Life and Leadership	Student Card Reader system	Fund	\$3,000.00
SS	Student Success	We are requesting 4 laptops, 8 monitors (2 per work station), 4 docking stations, 4 printers and 4 headsets (complete work stations).	Fund	\$16,800.00
SS	Transfer Center	Travel funds for students to go to university events and tours and for staff to attend professional development conferences.	Fund	\$12,000.00
SUBTOTAL TECH and OTHER ONE TIME				\$370,008.79

2024-25 Facilities List - PRP Resource Allocation

Overall Division	Discipline/ Unit	Request	Committee Recommendation	Amount
INST-AMBA	ART	Air Conditioning in C-15. (Note: if the District is funding air conditioning as a normal expenditure from non-departmental sources, then this request can be ignored.)	Fund	\$68,850.00
INST-LL	Library	Monitor/Big TV Screen for RB Study room	Fund	\$8,500.00
INST-LL	World Languages Resource Center	To remove some computers, add some tables, and reorganize the layout in H-125 to make more room for cultural displays and conversation groups.	Fund	\$0.00
INST-SBS	ECELS	To set up an evacuation area in parking lot nine for the ECELS children and staff during emergency evacuations.	Fund	\$20,500.00
SS	Student Life and Leadership	Bike Rack near Student Union (also multiple use for scooters, skateboards, etc.)	Fund	\$5,000.00
SS	Veteran's Services	New refrigerator, repainting office, and TV mount for display TV.	Fund	\$3,000.00
SUBTOTAL FACILITIES				\$105,850.00

GRAND TOTAL				\$475,858.79
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