

# 2025-26 Program Review and Planning

Instruction Programs – Comprehensive Review



# Overview

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Welcome, Expected Outcomes, and Purpose

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Outcomes from Last Year's PRP process

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Updates to Instructional PRPs Process and Form

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PRP Form Review – Overview and Walk Through

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Peer/Dean Review & PRP Resource Requests

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The background image shows a university campus scene. In the center, a tall, dark clock tower stands against a backdrop of green mountains. The foreground is filled with lush green trees and bushes. To the right, there are several red and white pop-up tents, and people are walking around, suggesting a fair or event. The overall atmosphere is bright and sunny.

# Welcome and Expected Outcomes

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- Explain the purpose of Program Review and Planning (PRP)
- Complete your Comprehensive PRP Form
- Describe how the PRPs will influence resource allocation decisions.





Purpose – Why engage in the PRP process?

# Outcomes 2024-25 PRPs

- **Nearly All** instructional disciplines completed their PRPs
- Resource requests were downloaded and divisions prioritized requests
  - One-time and technology needs
  - Facilities
- *Program Review and Resource Allocation Committee* combined divisional lists, completed follow up for clarity on specific items, and recommended funding top prioritized items.
- Recommendations forwarded to Budget Committee for review/recommendations
- ~\$476,000 allocated
  - [2024-25 PRP Resource Allocations](#)

# Updates to Instructional Program Review and Planning



Instructional Program Review and Planning Committee (Joint Committee)



In 2024-25, moved from a three-year to a four-year cycle!



In 2024-25 introduced and piloted a new comprehensive form.



In 2025-26 launching a VERY streamlined annual form. (YAY!!!)



Combined Instruction and Non-Instruction PRP webpages.

# Timeline for ALL PRPs

<b>TASK</b>	<b>ASSIGNED TO</b>	<b>START</b>	<b>DUE DATE</b>
Webpage, Forms, and Data Updated	IRP&G	12/08/2025	01/09/2026
Training	IRP&G / Inst. PRP Committee	01/20/2025	02/04/2026
Disciplines/Units Complete PRP Forms	Disciplines/Units	01/21/2026	03/11/2026
Chairs Confirm completion of PRPs	Chairs	03/11/2026	03/13/2026
Peer Review of Comprehensive PRPs; Dean Review	Deans/ Inst. PRP Committee	03/13/2026	04/24/2026
Disciplines Receive Feedback and Make any Changes	Disciplines	04/24/2026	05/08/2026
Dean Sign Off on Final PRP	Deans	05/08/2026	05/22/2026
Vice President Review and Feedback	VPs	06/01/2026	07/11/2026

# Comprehensive PRP Form



# Comprehensive PRP Form



Program  
Overview

Enrollment

Course Success

Program  
Success

CTE Addendum

Resources

Chair Review

## Accessing and Completing your PRP

- All things Instructional PRP: [Instructional Program Review Webpage](#)
- How do I know which form I will complete?
- Access your form from the webpage by selecting the correct form under Announcements or under STEP ONE of Instructions.
- Access PRP Data: 1) Embedded in Form 2) Also available on the Instructional Program Review Webpage

# Comprehensive Reviews: Peer and Dean Review

# Peer and Dean Review

- After submission, Deans will review all PRPs (March-April)
- The Instructional Program Review Committee and Equity, Education, and Student Success Council will complete peer reviews of comprehensive PRPs (March-April)
- Feedback will be provided by the end of the Spring semester.

# PRP Resource Requests



# Updates to Resource Allocation Process

Request to streamline the timeline! (Start Review in the Spring)

Get the funding to you sooner

Better alignment with budget cycle



To do this, all instructional and noninstructional programs must complete their PRPs by 3/13/2026

# Guidance Regarding Resource Requests

- Program Review Allocation: \$500,000
- Program Review Funds are intended to be “one-time” to support program/unit goals!
- Not a lot of money...but
  - Other resources may be identified
  - If we receive additional funds (like we did with HEERF) we can fund down the slate
- **IMPORTANT: PROVIDE AN ESTIMATE!**

# Guidance Regarding Resource Requests

- Info related to specific requests
  - Computer replacements
  - Items better suited for departmental budgets
  - Food-related requests (cannot fund ☹)
  - Software requiring ongoing licensing
  - Large facilities requests (tough to fund when we only have \$500,000)
- **IMPORTANT: INCLUDE BEST ESTIMATE (including taxes)!**

Q & A