

PRP Resource Request Recommended Allocations

04/22/2024

Division	Unit	Request	Running Total	Estimated Cost
Student Services	Student Life and Leadership	Update TV monitors inside the Student Union and interior sound system.	\$ 75,000.00	\$ 75,000.00
Languages and Literature	English as a Second Language (ESL)	Funding for PeachJar	\$ 77,125.00	\$ 2,125.00
Arts, Media and Business Administration	Cinema (CINE)	Hardware: high-quality projectors, sound systems and black-out curtains/window coverings for Fallbrook, Rancho Bernardo and Escondido centers.	\$ 111,125.00	\$ 34,000.00
Student Services	Fitness/Wellness Center	Equipment Maintenance Budget	\$ 121,125.00	\$ 10,000.00
Social and Behavioral Sciences	Anthropology (ANTH)	Digital SLR Field Camera	\$ 121,825.00	\$ 700.00
Arts, Media and Business Administration	Art (ART)	New projectors for C-1, C-2, & C-3.	\$ 172,825.00	\$ 51,000.00
Student Services	Fitness/Wellness Center	Commercial grade non-slip rubber mats (4 orders of 3ct package: 12 mats total	\$ 173,575.00	\$ 750.00
Mathematics, Science and Engineering	Mathematics (MATH)	Classroom storage cabinets in F-9	\$ 175,505.79	\$ 1,930.79
Student Services	Fitness/Wellness Center	Tint for Facility Windows (20 ct.)	\$ 183,005.79	\$ 7,500.00
Mathematics, Science and Engineering	Chemistry (CHEM)	pH Meters (15)	\$ 195,005.79	\$ 12,000.00
Mathematics, Science and Engineering	Mathematics (MATH)	Additional whiteboards in P-1. This is a backup request if Facilities will not pay for this.	\$ 197,205.79	\$ 2,200.00
Arts, Media and Business Administration	Art (ART)	New TV screen for C-5.	\$ 214,205.79	\$ 17,000.00
Arts, Media and Business Administration	Business Education (BUS)	Activity and event money	\$ 216,205.79	\$ 2,000.00
Student Services	Fitness/Wellness Center	Pressure Washer	\$ 216,905.79	\$ 700.00
Mathematics, Science and Engineering	Chemistry (CHEM)	Gas Chromatography Instruments	\$ 223,405.79	\$ 6,500.00
Arts, Media and Business Administration	Graphic Communications - Imaging & Publishing (GCIP)	(2) Graphics Cards	\$ 228,576.69	\$ 5,170.90
Total to allocate				\$228,576.69