VISION PLAN 2035 - EVP Goals and Objectives

Goal 1. Reimagine and redesign instruction and student services to increase student success.

Objectives:

- 1. Ensure academic support services, such as tutoring and career support, are easy to find, easy to access, and available in multiple modalities to meet student needs.
- 2. Ensure students experience timely, welcoming, and barrier-free support services aligned with their career and transfer pathways.
- 3. Ensure student service spaces are warm, welcoming, and organized to facilitate student ease of access and use.
- 4. Ensure classrooms and learning spaces support active, inclusive, and engaging teaching and learning environments.
- 5. Provide faculty and staff with focused professional development and resources to support innovative student-centered services.
- 6. Provide faculty with professional development and instruction design support to create and facilitate excellent student learning opportunities.
- 7. Establish a technology-enhanced space where faculty engage in learning communities that facilitate ongoing and sustained dialogue and training to support excellence in teaching.
- 8. Develop schedules that facilitate completion and are data-informed, offering classes when, where, and how students need them.
- 9. Implement and support a comprehensive and equitable distance education program.
- 10. Offer programs that are continually reviewed to meet student transfer, workforce, and community needs.
- 11. Develop new certificates, associates, and bachelor's degrees aligned with emerging career opportunities.

Goal 2. Invest in our people and processes.

Objectives:

- 1. Implement Diversity, Equity, Inclusion, Accessibility, and Anti-racist (DEIAA)- informed strategies and effective processes to recruit and hire the best individuals to serve our diverse student body.
- 2. Using a DEIAA lens, retain and support the excellence of faculty, staff, and administration through effective onboarding, relevant training, ongoing professional development, regular performance reviews, and career and succession planning.
- 3. Establish a sense of belonging and wellness across the Palomar community.
- 4. Reimagine, improve, and implement uniform, streamlined, well-documented systems, and processes.
- 5. Embrace a culture of improvement through innovation and creative problem-solving to support an inclusive, student-centered culture.
- 6. Ensure all physical and digital environments are accessible and usable for everyone.
- 7. Meet or exceed the sustainability goals and objectives set by the California Community Colleges Chancellor's Office (CCCCO).

Goal 3. Optimize enrollment for fiscal stability and growth.

Objectives:

- 1. Meet enrollment goals by attracting new students and increasing the persistence of our current students.
- 2. Ensure Palomar's marketing and public relations are innovative, engaging, and developed with intentionality to reach the College's diverse student populations with varying educational goals.
- 3. Implement a tailored student outreach/in-reach system for Palomar's diverse student body.

- 4. Ensure Palomar's enrollment processes are accessible and easy to use.
- 5. Provide educational opportunities for skill-building and life-long learning to meet community needs.
- 6. Invest in the infrastructure needed to grow enrollment through online educational programs.
- 7. Invest in resources and infrastructure to optimize enrollment.
- 8. Maintain fiscal stability and increase external funding to support student enrollment, success, and the district's fiscal health.

Goal 4. Strengthen external partnerships and community relationships.

Objectives:

- 1. Create an organizational structure to coordinate, develop, and strengthen external partnerships.
- 2. Strengthen and expand educational partnerships with regional high schools, colleges, and universities.
- 3. Strengthen and expand educational partnerships with businesses by creating industry-specific program pathways.
- 4. Optimize outreach to community organizations to maximize opportunities for students and programs.
- 5. Create a comprehensive infrastructure that connects students to careers.
- 6. Structure strategic opportunities to bring communities to campus.
- 7. Develop partnerships that intentionally focus on the College's diverse student body.

Goal 5. Build a unified Palomar College district while allowing each location to establish a unique culture and programs to serve its student population and create community connections.

Objectives:

- 1. Grow and maintain enrollment at the education centers to meet Full-Time Equivalent Student (FTES) goals and establish center status.
- 2. Invest in staffing and infrastructure to ensure students at all Palomar educational sites experience comprehensive and equitable support and services.
- 3. Develop anchor programs at each education center to meet community needs and establish the site's unique identity.
- 4. Link all Palomar sites through technology and transportation to increase access for everyone.
- 5. Ensure all educational sites engage students and the community through events, clubs, activities, and performances.