2024-25 Program Review and Planning

Instruction Programs – Comprehensive Review
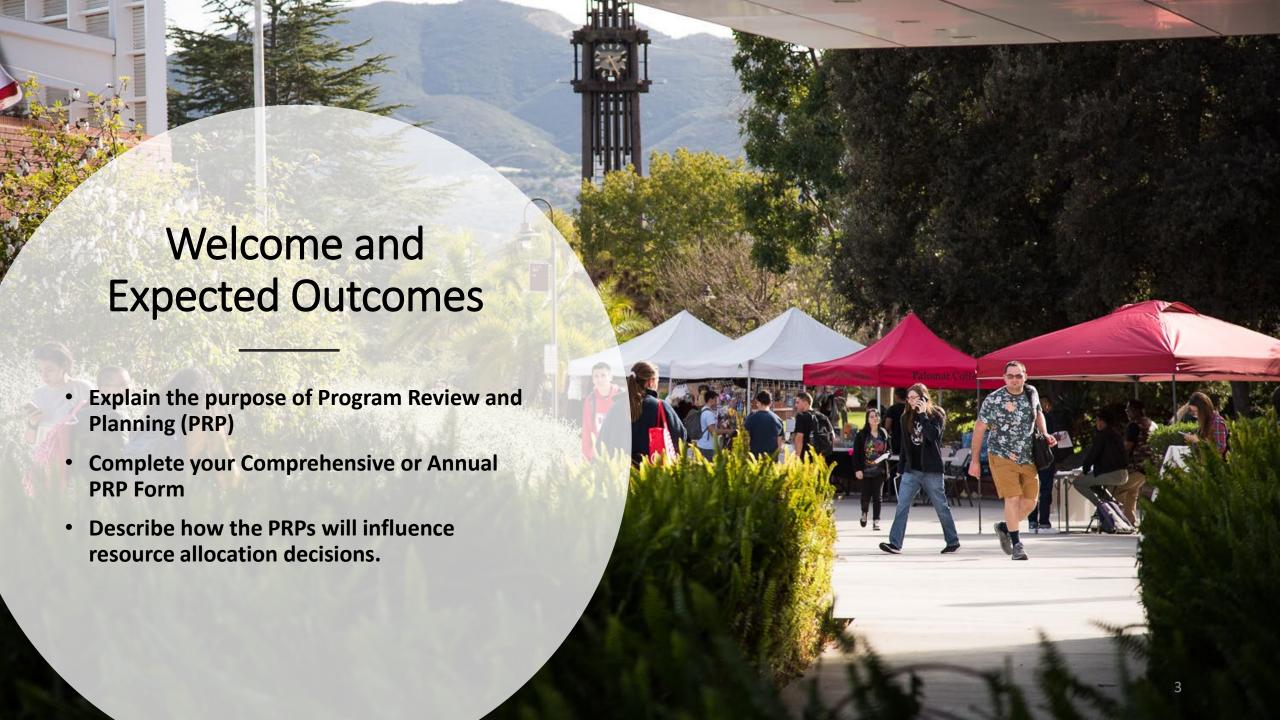
Overview

Welcome, Expected Outcomes, and Purpose

Outcomes from Last Year's PRP process

Updates to Instructional PRPs process and Form

PRP Form Review – Overview and Walk Through

BIG Picture Timeline PRPs and Resource Allocation

Welcome and Expected Outcomes

- **Explain the purpose of Program Review and Planning (PRP)**

- **Complete your Comprehensive or Annual PRP Form**

- **Describe how the PRPs will influence resource allocation decisions.**

Purpose – Why engage in the PRP process?

Outcomes 2023-24 PRPs

- **<u>All</u>** instructional disciplines completed their PRPs
- Resource requests were downloaded and divisions prioritized requests
  - One-time and technology needs
  - Facilities
- *Program Review and Resource Allocation Committee* combined divisional lists, completed follow up for clarity on specific items, and recommended funding top prioritized items.
- Recommendations forwarded to Budget Committee for review/recommendations
- $203,712.38 allocated
  - 2023-24 PRP Resource Allocations

Additional Allocations

2023-24 Moving Launch of PRP from Fall to Spring

- Moved launch PRP to spring – funded down list of 2022-23 requests ([2022-23 Tier 2 Allocations](#)).
- Confirmed items to remove (from disciplines!) and reallocated down the list as well.

2024-25 New funds available – State HEERF!

- Budget Committee recommended utilizing most of the unspent funds for PRP requests
- 2023-24 prioritized requests but not funded in original round
- Requested divisions review their prioritizations (YES/NO)
- Instruction completed additional prioritization from original list of requests
- *Program Review and Resource Allocation Committee* reviewed for feasibility
- Budget strings this week

Updates to Instructional Program Review and Planning

Instructional Program Review and Planning Committee (Joint Committee)

Moving from a three-year to a four-year cycle!

New Comprehensive form

Overview of the New Form

- Program Overview

- Enrollment

- Course Success
  - Course Success Rates
  - Course Student Learning Outcomes
  - Curriculum Updates
  - Integration of DEIAA into curriculum

Overview of the New Form Continued

- Program Success
  - Program Matrices and Completion
  - Program Learning Outcomes
  - FTEF Impact
- CTE Addendum
  - Two-year Program Review Requirement
  - Data Spreadsheet
- Resources

Timeline

TASK	ASSIGNED TO	START	DUE DATE
Webpage, Forms, and Data Updated	IRP&G	02/05/2025	02/14/2025
Training	IRP&G / Inst. PRP Committee	02/24/2025	02/28/2025
Disciplines Complete PRP Forms	Disciplines	02/18/2025	04/11/2025
Chairs Confirm completion of PRPs	Chairs	04/11/2025	04/11/2025
Review of PRPs; Deans Engage with Disciplines for Follow-up if Needed	Deans/ Inst. PRP Committee	04/11/2025	05/09/2025
Disciplines Receive Feedback and Make any Changes	Disciplines	05/09/2025	05/16/2025
Dean Sign Off on Final PRP	Deans	05/19/2025	05/23/2025
Vice President Review and Feedback	VPs	06/01/2025	07/11/2025

Program Review & Planning (PRP)

| Program Overview | Enrollment | Course Success | Program Success | CTE Addendum | Resources | Review |

Accessing and Completing your PRP

- All things Instructional PRP: [Instructional Program Review Webpage](#)
- Access your form from the webpage by selecting the correct form under Announcements or under STEP ONE of Instructions.
- Access PRP Data: 1) Embedded in Form 2) Also available on the Instructional Program Review Webpage

Connecting PRPs to Resource Allocation

Month	Activity
January - May	Units Complete Reviews
June - Mid July	VPs Review
Mid - July	Resource requests extracted and provided to VPs
August – September	Divisions Prioritize Requests (Technology, One-Time, Facilities)
October-November	Program Review and Resource Allocation Committee brings list together and recommends items for funding
November	Exec and Budget Committee Review
December	Notification and Budget Strings Identified

Q & A