2022-23 Program Review Technology and One Time Requests			
Division Unit	Unit	What Are You Requesting	Anticipated Cost
Earth, Space, and Environmental Sciences	Astronomy (ASTR)	Solar Telescope Display	$2,000
SS Enrollment Services	International Education	Training/Increased Access to Onbase	$500
SS Student Health	Health Services	APC battery back up/surge protectors	$2,200
SS Athletics	Fitness/Wellness Center	Laundry Soap (10 count x 40lbs)	$550
L&L	STAR Tutoring	Desks for four computer stations -Rancho Bernardo TLC	$6,000.00
Performing Arts	Music (MUS)	Major timpani set adjustment (maintenance)/new drum heads with covers.	$2681.61
Behavioral Sciences	Anthropology (ANTH)	Medium Office Duty Color Laser Printer for the Archaeology Lab	$1350.00
SS Student Life and Leadership	Student Life and Leadership	One large copier/scanner for the Basic Needs Center.	$9,000
L&L	STAR Tutoring	(13) Pull-out keyboard trays for the Escondido TLC computers	$2,356
SS Athletics	Fitness/Wellness Center	Fitness Exercise Equipment	$35,000
SS Athletics	Athletics	Competitive Wrestling Mat for the Dome	$40,000
Health and Kinesiology	Health (HE)	New Konica printer/copier and 2 new computers	$10,000.00
SS Student Life and Leadership	Student Life and Leadership	Student Union speakers to include wireless options	$20,000
SS Athletics	Fitness/Wellness Center	New PC, monitor, and network connection for employee-user check in procedure through PeopleSoft.	$2,000
SS Student Success, Equity, and Counseling	CARE/EOPS/Foster Youth	Updated office furniture that is "right-sized" for the physical spaces of our offices.	$15,000
Computer Science and Information Systems	Computer Science and Information Systems - Computer Science (CSCI)	Osoyoo robot car kits	$3,150
Disability Resource Center (DRC)	DRC	Six-eight omnidirectional microphones. Approximately 6 laptops to loan to students who access remote interpreting/captioning services.	$15,300
L&L	STAR Tutoring	Two computer stations for Rancho Bernardo TLC	$5,000.00
Physics/Engineering	Engineering (ENGR)	Matlab License.	$1,600
Student Success, Equity, and Counseling	Pride Center	New microwave for student use.	$500
Art	Art (ART)	New laptops for contract faculty.	$12,000
Media Studies	Communications (COMM)	Mac laptop	$2300
Behavioral Sciences	Psychology (PSYC)	2 Computers	$3,400
SS Student Success, Equity, and Counseling	CARE/EOPS/Foster Youth	Updated computer workstations	$7,000
Student Success, Equity, and Counseling	Pride Center	New computer for student space in the Center	$1,500
President's Office	President's Office	Computer office equipment for Tribal Liaison	$3,500
Institutional Research and Plannning	Institutional Research & Planning	Smartboard	$5,000
Institutional Research and Planning	Institutional Research & Planning	Professional Development: 1) PowerBI/Sharepoint training; 2) CCCAOE Leadership Academy; 3) RP Group Conference 4) CASE Conference	$10,000
Fiscal/Payroll	Fiscal/Payroll	Replacement Printer more heavy duty - check printers	$24,000
Advancement/Foundation	Advancement/ Foundation	Computers	$20,000
Total			$ 235,556