

# Palomar College Grant Award Annual Report

**Fiscal Year 2023-2024** 

# Institutional Research, Planning, and Grants

August 2024

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#### Vision, Mission, Values, & Strategic Plan Goals

**Vision:** Transforming lives for a better future.

**Mission**: Palomar College respects each of our students' experiences and supports them to achieve academic success. As a community college, we encourage our students to embrace the best version of themselves and prepare them to engage with our local and global communities.

**Values**: In creating the learning and cultural experience that fulfill our mission, we are committed to serving our community, including historically and currently marginalized and racially minoritized populations. In doing so, we are guided by the core values of:

*Access*: We make education possible for everyone.

*Diversity, Equity, and Inclusion*: We recognize and respect diversity, seek to foster a culture of inclusion and belonging, and strive to address inequities.

Academic Excellence: We provide quality programs and robust course offerings to support students who are pursuing transfer readiness, general education, career and technical training, aesthetic and cultural enrichment, and lifelong education.

Student-Focused: We offer a caring and supportive environment that addresses the holistic and distinct needs of our students.

Community: We are an integral part of our region and strive to foster meaningful relationships within our college and local communities.

#### Vision Plan 2035 Goals:

- 1. Reimagine and redesign instruction and student services to increase student success.
- 2. Invest in our people and processes.
- 3. Optimize enrollment for fiscal stability and growth.
- 4. Strengthen external partnerships and community relationships.
- 5. Build a unified Palomar College district while allowing each location to establish a unique culture and programs to serve its student population and create community connections.

#### Overview

Per Board Policy BP3280, Palomar College's Institutional Research, Planning, and Grants (IRP&G) actively supports faculty and staff in securing external funding from federal, state, and local sources, as well as private foundations. Guided by the college's Vision Plan 2035, particularly Goal 3, Objective 8, which aims to maintain fiscal stability and increase external funding, the IRP&G team plays a critical role in advancing Palomar's mission and strategic priorities. IRP&G's

objectives include actively seeking funding opportunities, supporting faculty and staff in their pursuit of external grants, and ensuring compliance with grantor terms, college policies, and applicable regulations.

We are pleased to report a significant 53% increase in competitive awards held by the College in FY 2023-24, rising to 29 from 19 in FY 2022-23. These awards, totaling over \$54 million, supplement the District's state appropriations, enabling projects that would otherwise not be possible. Through these efforts, Palomar College continues to foster student enrollment, success, and overall fiscal health. All grantfunded projects align with Palomar's Vision Plan 2035 and address a wide range of educational capacity-building areas:

- Tutoring and support services for English Language Learner students
- Develop and implement zero-textbook-costs program pathways to reduce educational costs and completion time
- Explore safe and accessible student housing for low-income students
- Develop and implement innovative learning environments for science, technology, engineering & mathematics (STEM) majors
- College admissions and enrollment support for high school students
- Improve student persistence, retention, and transfer pathways to four-year institutions
- Develop partnerships with four-year institutions and local high schools to create a pipeline to a law pathway
- Provide apprenticeship opportunities for active-duty USMC personnel
- Create programs to inspire students in the drone industry
- Design and implement DEIAA-focused professional development opportunities
- Provide statewide community college technical support

2023-24 Snapshot

Total Value of Current Awards:

\$54,702,529

Award Breakdown:

23 Direct Awards6 Sub Awards

Project Funding Sources:

13 Federal 14 State 2 Foundation

Grant
Development
Success Rate:

82%

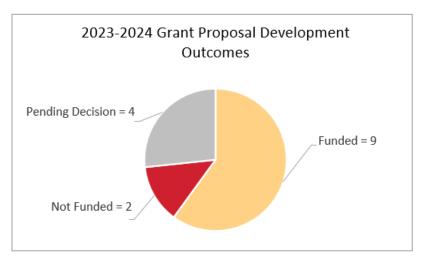
Projects also focus on decreasing equity gaps for specific student groups, including:

- American Indian and Alaska Native students
- First-generation college students
- Formerly incarcerated students
- Hispanic or Latino students
- Low-income students
- United States Marines (USMC) personnel
- English Language Learners

#### **Grant Development**

Throughout the 2023-24 academic year, IRP&G actively supported fifteen competitive grant proposals. Nine of these proposals were submitted with Palomar College as the prime applicant, and six were part of collaborations with other entities who were lead applicants. At the time of

press, nine proposals had been selected for funding, bringing a total of just over twenty-nine million in the coming years.
Two, unfortunately, were not selected, and the remaining four proposals are still under consideration. With a success rate of 82%, these accomplishments reflect Palomar's commitment to its diverse student body.



To further support grant development activities, IRP&G supported a successful application to participate in the Mentor-Connect Leadership and Outreach Initiative for ATE (Cohort 12). This National Science Foundation (NSF) sponsored leadership development initiative is a professional development program that enables colleges to improve and expand technician education programs by increasing their capacity to prepare and submit competitive proposals. Additionally, a preliminary proposal has been submitted to NSF's Enabling Partnerships to Increase Innovation Capacity (EPIIC) which, if selected, could lead to funding opportunities through collaborations with other institutions of higher education. By participating in such mentoring programs, Palomar significantly increases its federal funding potential.

#### **Grant Management**

During the 2023-24 academic year, Palomar College's faculty and staff managed twenty-nine

competitive awards. This included the close-out of two direct U.S. Department of Education awards and a state sub-award that all successfully met funder goals and reporting requirements.

The following table provides a breakdown of the managed awards by division:

Division/Unit	Number of Awards	Award Total
Finance & Administrative Services	1	\$820,000
Instruction: Arts, Media, and Business Administration	2	\$100,250
Instruction: Career, Technical and Extended Education	5	\$2,183,435
Instruction: Mathematics, Sciences, and Engineering	5	\$2,245,789
Instruction: Social Behavioral Sciences	2	\$143,453
Instruction: Instructional Services	4	\$29,104,138
Student Services	10	\$20,105,464
Grand Total	29	\$54,702,529

These awards reflect Palomar College's comprehensive approach to providing quality education and support services across multiple disciplines.

#### 2023-2024 Grant Awards

The following section provides a brief overview of the twenty-nine competitive awards held by Palomar College during FY23-24. The list includes those awards held across multiple years, plus those that successfully concluded during the year. Appendix A provides a summary of all awards, by funding source, in table form.

#### Finance and Administrative Services

#### Affordable Student Housing Grant

California Community Colleges Chancellors Office (CCCCO) College Finance and Facilities Division, Higher Education Student Housing Grant (3/1/22 - 6/30/2027).

The intent of the Higher Education Student Housing grant is to increase the current stock of affordable, low-cost housing options for students. This one-time funding of \$820,000 provides Palomar College with the opportunity to examine and begin a planning phase for potential low-income affordable, safe, and accessible student housing for those students who struggle to fund affordable housing in the area. The feasibility study includes an engineering study, a financing study, and an environmental impact study.

#### Instruction

#### Arts, Media and Business Administration (AMBA)

#### Cal Law Pathway to Law School Initiative

California Community Colleges Chancellors Office (CCCCO) Workforce and Economic Development Division, Pathway to Law School Initiative (Cal Law) (1/1/23 - 10/31/24). This project is funded with \$99,000 (total for multiple years) from CCCCO's Pathway to Law Initiative and aims to strengthen and expand the pipeline to the pathway to law program by 1) establishing pathway to law school courses; 2) expanding articulation and transfer opportunities of Law, Public Policy and Society transfer degree to additional majors/4-year colleges; 3) increasing access for underrepresented students to participate in the pathway to law program; and 4) strengthening partnerships with local K-12 and UC/CSU transfer schools through coordination, communication, and data sharing.

#### Cal Coast Cares Foundation Educator Grants Program

California Coast Credit Union - Cal Coast Cares Foundation (3/12/24 – 6/30/24).

New for 2023-24, faculty were funded \$1,250 (total) from the Cal Coast Cares Foundation Educator Grants Program to support learning opportunities for students in Graphic Communications.

Career, Technical and Extended Education (CTEE)

Apprenticeship Pathways Demonstration Project-Zero Emissions Vehicle Technologies California Community Colleges Chancellors Office (CCCCO) Workforce and Economic Development Division (1/1/2024 - 3/31/2026).

As part of a cohort of 13 colleges, Palomar will create a road map for colleges to convert existing apprenticeship experience into college credit. New for 2023-24, Palomar will use \$200,000 to develop a Heavy/Moderate Zero Emissions Technician (Zev Tech) Apprenticeship program which includes the identification of Credit for Prior Learning (CPL) opportunities with regional partners and employers.

## <u>California Apprenticeship Initiative (CAI) Early Childhood Education (ECE) Associate Teacher Apprenticeship</u>

California Community Colleges Chancellors Office (CCCCO) Workforce and Economic Development Division, California Apprenticeship Initiative - New and Innovative Grant Program (7/1/23 – 6/30/26).

This new award for FY23-24 aims to establish a Teacher Assistant apprenticeship program and register seventy-five apprentices targeting the education and social services sector in the San Diego/Imperial region. Working closely with the Metropolitan Area Advisory Committee on Anti-Poverty (MAAC), Palomar is using \$862,502 to launch an Early Care and Education (ECE) Associate Teachers (Teacher Aide) apprenticeship program.

<u>Early Care and Education Partnerships to Success (ECEPTS) English Language Learner Integrated</u> <u>Education and Training Fund</u>

California Employment Development Department, English Language Learner Integrated Education and Training (ELL-IET) (4/10/24-12/31/24).

As a sub-awardee, Palomar College is receiving \$55,691 from the Tides Center to support the ECEPTS project. This project aims to provide innovative participant support services to Early Childhood Education apprentices. Palomar College's role is to teach career-track English as a Second Language (ESL), along with embedded ESL tutoring to eligible students enrolled in child development classes.

#### Military Leadership Apprenticeship Program

California Community Colleges Chancellors Office (CCCCO) Workforce and Economic Development Division, California Apprenticeship Initiative - New and Innovative Grant Program (1/1/2020 - 12/31/2024).

The Military Leadership (MIL) Apprenticeship program prepares United States Marine Corps (USMC) Sergeants for their transition to Staff Sergeant rank within the USMC, as well as successful employment within the local military and defense industries upon leaving the service. Recognizing that enlisted Marines typically have only a high school diploma upon entering the service, the program aims to bridge the achievement gap by offering increased formal education and training opportunities to participating Marines. Palomar College has been awarded a total of \$499,644 over four years to administer the program at Marine Corps Base Camp Pendleton, ensuring that students have access to comprehensive support services throughout their apprenticeship journey, enabling them to achieve their educational and career goals.

#### Rising Scholars Network

California Community Colleges Chancellors Office (CCCCO) Educational Services and Support Division, Rising Scholars Network Fund (7/1/2022 - 7/31/2025).

The Palomar College Rising Scholars program was awarded a total of \$565,598 over three years to increase the enrollment, persistence, and completion of incarcerated and formerly incarcerated students at the college. This grant will support and grow the college's current Transitions Program which provides instruction and student support services for students at the



Vista County jail, dually enrolled students at local Juvenile Court Community Schools, and formerly incarcerated students attending oncampus courses. Integral to the program is an on-campus summer program designed to support formerly incarcerated students transitioning to postsecondary education.

Mathematics, Sciences, and Engineering (MSE)

#### Bridges to the Baccalaureate Program 2018

Department of Health and Human Services (National Institutes of Health), Bridges to the Baccalaureate Program (8/1/2018 - 7/31/2023).

Closing out the final year of a five-year award, MSE received \$16,177 annually to focus on the academic and career development, and seamless transfer of underrepresented students from Palomar to California State University San Marcos (CSUSM). The ultimate goal of this project is to foster the attainment of bachelor's degrees in biomedical sciences by these scholars, thereby contributing to the expansion of underrepresented biomedical scientists within the workforce. This grant application was submitted by CSUSM, and Palomar College is the subrecipient with \$80,885 for all five years.

#### Bridges to the Baccalaureate Program 2023

Department of Health and Human Services (National Institutes of Health), Bridges to the Baccalaureate Program (8/2/2023 - 7/31/2028).

California State University San Marcos (CSUSM) successfully secured another 5 years of funding to support underrepresented students in the biomedical sciences. Palomar College, as a subrecipient, will build on previous work to support the academic and career development, and seamless transfer of underrepresented students from Palomar to CSUSM. The award amount totals \$81,580 for all five years.

#### Cal Coast Cares Foundation Educator Grants Program

California Coast Credit Union - Cal Coast Cares Foundation (2/13/24 – 8/1/24).

New for 2023-24, faculty were funded \$1,250 (total) from the Cal Coast Cares Foundation

Educator Grants Program to support learning opportunities for students in subject categories of science, technology, reading, engineering, arts, and mathematics (STREAM).

#### Innovation in Higher Education

State of California, Awards for Innovation in Higher Education, (6/1/2017-until expended). The Innovation in Higher Education program seeks to establish intentionally scheduled learning communities for an entire 2-year pathway to accelerate students to degrees and to transfer to 4-year institutions. A total award of \$2,000,000 is being used to support students interested in pursuing impacted and high-demand STEM pathways. Strategies include enrichment workshops, academic support, and integration of new technologies to connect theoretical and practical knowledge and skills.

#### **Unmanned Aircraft Systems Program**

National Science Foundation (NSF), Advanced Technological Education (7/1/2022 - 6/30/2025). As a sub-recipient of funds from Southwestern College, MSE faculty support an NSF project entitled "Expanding Educational Opportunities for Secondary and Post-Secondary Educators and Students in the Technology and Applications of Unmanned Aircraft Systems." A total award of \$82,074 is used in the development of innovative academic coursework, professional development workshops for educators (secondary and post-secondary), and the hosting of summer high school academies. These initiatives aim to educate and inspire students, providing them with valuable insights into the field of unmanned aircraft systems/drone industry and

equipping them with the knowledge to pursue educational and career pathways in this rapidly evolving field.

#### Social and Behavioral Sciences (SBS)

#### Indian Health Council Student Development Program (IHC SDP)

National Institute of General Medical Sciences, in conjunction with the Institutes/Centers of the National Institutes of Health (NIH), Native American Research Centers for Health (NARCH) program (9/20/21 – 7/31/25).

The Indian Health Council awarded Palomar faculty \$19,448 to continue the NARCH Student Development Program for a third year. Alongside three other academic partners (San Diego State University, University of California San Diego, and CSUSM), Palomar College aims to increase the enrollment and transfer rate of Native American students in the sciences and health professions. The program's objective is to provide mentorship and support to American Indian and Alaska Native students, fostering their development as culturally competent researchers who are committed to addressing pressing public health issues within Native communities.

Regional Equity and Recovery Partnership: Social Work and Human Services Program California Community Colleges Chancellors Office (CCCCO) Workforce and Economic Development Division, Workforce Investment Initiatives - Regional Equity and Recovery Partnerships (1/23/2023 - 9/30/2025).

Palomar College received a one-time award of \$65,661 to improve and grow the Social Work and Human Services program as part of a regional southern border initiative. The funding will build on current efforts to bolster the social work curriculum and strengthen pathways to human services jobs. Work-based learning procedures for students enrolled in social servicerelated programs are being developed, along with ongoing academic support for students to help them achieve program goals.

#### Instructional Services

#### CCC TechConnect: Digital Innovation and Infrastructure Support Services

California Community Colleges Chancellors Office (CCCCO) Digital Innovation and Infrastructure Division, California Community Support Services Grant (7/1/2023 – 6/30/26).

New for 2023-2024, this five-year, 20-million-dollar grant enables Palomar College to bring systemwide enabling technologies to community colleges across the state. Such technologies



include on-demand/streaming video, event coverage, video conferencing, system-wide TechConnect e-conferencing, CCC Confer, and the Online Teaching Conference.

#### Distance Education Captioning and Transcription (DECT) Grant

California Community Colleges Chancellors Office (CCCCO) Educational Services and Support Division, Distance Education Captioning and Transcription (DECT) Grant (7/1/2023-6/30/2028).

New for 2023-24, this \$8,000,000 award allows Palomar College to support all California's community colleges to improving their capacity to serve their disabled student populations and to ensure the accessibility of aural information used in the delivery of distance education. Specific support includes the facilitation of live and off-line captioning and transcription services for distance education and hybrid courses.

#### Faculty Cultural Curriculum Teaching Institute

California Community Colleges Chancellors Office (CCCCO) Institutional Effectiveness Division, Culturally Responsive Pedagogy & Practices (CRPP) (6/15/23 - 6/30/25).

CCCCO awarded Palomar College \$299,900 for a two-year performance period to develop DEIAA-focused professional development opportunities. This project will provide institution-wide, data-driven professional development opportunities for faculty that examine how best to include DEIAA in their courses. This deep-dive self-reflection of student data will lead to an increased expectation for faculty to make changes to their pedagogy and create best curriculum practices to meet the diverse needs of their students and improve completion and retention rates.

#### ZTC Acceleration I

California Community Colleges Chancellors Office (CCCCO) Equitable Student Learning, Experience, and Impact Division, ZTC Acceleration Grants program (11/14/2023-12/31/2026). New in 2023, Palomar College will develop and implement select ZTC program pathways to reduce the overall cost of education for students and decrease the time it takes students to complete degree programs offered by community colleges. By Fall 2026, three pathways will be converted, along with collaborating with other community colleges across the state to convert 12 additional pathways. Award amount: \$804,238.

#### **Student Services**

#### Early College Credit (ECC) Ambassador Pilot

The Border Region Inclusive Talent Pipeline Collaborative, California Regional K-16 Education Collaboratives Grant Program (5/1/24 - 6/30/25).

New for 2023, Palomar College was invited by The Border Region Inclusive Talent Pipeline Collaborative to pilot a dual enrollment ambassador program in two area Local Education Authorities (LEAs): Escondido Union High School District and San Marcos Unified School District. Palomar staff will utilize \$8,136 to develop training materials and provide ongoing technical support to high school students serving as dual enrollment ambassadors.

#### **GEAR UP**

U.S Department of Education, Office of Postsecondary Education, Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (9/01/16 – 8/28/23).



Closing out the final year of a six-year award, Palomar College was awarded a total of \$8,332,800 to enhance the readiness and success of at-risk students in pursuing postsecondary education. This project adopted a cohort model starting in 2016 with 6<sup>th</sup> graders (Class of 2020) and 7<sup>th</sup> graders (Class of 2021) from rural North San Diego County school districts including Fallbrook, San Marco, Valley Center,

and Vista. The GEAR UP initiative includes parent education, college and test preparation, college field trips, teacher professional development, after-school tutoring/mentoring, community/commerce educational partnerships, and summer programming.

#### TRIO North County Opportunity Center (NCEOC)

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Student Support Services (9/1/21 - 8/31/26). Over a 5-year performance period (\$1,379,917 award total), NCEOC aims to identify and assist adult participants who want to enter, reenter, continue, or enroll in a program of post-secondary education. The program provides information and guidance on such matters as



college admissions, enrollment, and financial aid applications. Staff also assist with exploring career paths and provide information regarding options for programs, majors, and institutions of higher education.

#### TRIO Student Support Services (SSS) Classic

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Student Support Services (9/1/20 - 8/31/25).



In year four of five (total budget \$1,432,491), the TRIO SSS program aims to enhance the persistence and graduation rates of current students – specifically first-generation, low-income students, and individuals with disabilities. The

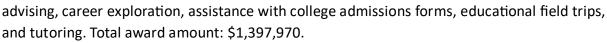
program achieves this by providing comprehensive support services to include tailored academic, career, and transfer advising. These services encompass priority registration, mentorship opportunities, college/university visits, tutoring support, financial aid assistance, scholarship exploration, student success workshops, leadership and personal development opportunities, and cultural activities.

#### TRIO Talent Search-Escondido

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Talent Search (9/1/21 - 8/31/26).

The TRIO Talent Search-Escondido program is currently in its third year of operation, specifically

tailored to support income-eligible and/or first-generation college students in the Escondido school district. As a year-round, comprehensive academic college preparation and retention program, the overarching objective is to significantly raise the number of students who not only successfully graduate from high school but also enroll in and complete their postsecondary education. This is achieved by providing such services as academic



#### TRIO Talent Search-Vista

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Talent Search (9/1/21 - 8/31/26).

This TRIO program specifically targets students in the Vista area from 6th to 12th grade and operates in collaboration with participating Vista schools, with the primary goal of promoting academic excellence among students aspiring to attend college. Like the TRIO Talent Search Program-Escondido, the program offers a range of services including academic support, career guidance, and financial advising. Currently in its third year of a five-year plan, the program is funded with a total award amount of \$1,397,970.

#### TRIO Upward Bound Classic 2018

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Upward Bound (9/01/18 - 8/31/23).

The TRIO Upward Bound Classic closed out its final year having provided year-round comprehensive academic college preparation and retention services to North County high school students. Total six-year budget: \$1,528,265.

#### TRIO Upward Bound Classic 2023

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Upward Bound (9/01/23 - 8/31/28).

New for 2023-24, the TRIO Upward Bound Classic aims to provide a year-round comprehensive academic college preparation and retention program catering to students from North County High Schools. The program's primary objective is to offer support to high school students from low-income families and those whose parents lack a bachelor's degree so that students successfully complete their secondary education, enroll in postsecondary institutions, and ultimately graduate. To achieve these goals, TRIO Upward Bound Classic provides academic

advising, personalized tutoring, family workshops, as well as college and cultural field trips. The program has been allocated an annual budget of \$324,979.

#### TRIO Upward Bound Rural 2018

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Upward Bound (9/01/18 - 8/31/23).

In August 2023, Palomar College wrapped up the five-year TRIO Upward Bound Rural award. The goal of the program was to increase the rate of students who complete secondary education and enroll in and graduate from institutions of postsecondary education. The total award budget to support this goal was \$1,455,495.

#### TRIO Upward Bound Rural 2023

U.S. Department of Education, Office of Postsecondary Education, TRIO Programs: Upward Bound (9/01/23 - 8/31/28).

New for 2023-24, the TRIO Upward Bound Rural project, provides fundamental support to high school students from low-income families and high school students from families in which neither parent holds a bachelor's degree. The goal is to increase the rate of students who complete secondary education and enroll in and graduate from institutions of postsecondary education. The annual award for this project is \$309,505.

### Appendix A: 2023-2024 Summary of Grants

#### Federal Awards

Name	Department	Agency	Direct or Sub Award	Start Date	End Date	Total Award Amount
Bridges to the Baccalaureate Program 2018	Instruction- Mathematics, Sciences, and Engineering	Department of Health and Human Services (National Institutes of Health)	Sub Award from Cal State San Marcos	8/1/2018	7/31/2023	\$80,885
*Bridges to the Baccalaureate Program 2023	Instruction- Mathematics, Sciences, and Engineering	Department of Health and Human Services (National Institutes of Health)	Sub Award from Cal State San Marcos	8/2/2023	7/31/2028	\$81,580
GEAR UP	Student Services	Department of Education	Direct Award	9/1/2016	8/28/2024	\$8,332,800
Indian Health Council Student Development Program (IHC SDP)	Instruction-Social Behavioral Sciences	National Institutes of Health	Sub Award from the Indian Health Council	9/20/2021	8/30/2025	\$77,792
TRIO North County Opportunity Center (NCEOC)	Student Services	Department of Education	Direct Award	9/1/2021	8/31/2026	\$1,379,917
TRIO Student Support Services Classic	Student Services	Department of Education	Direct Award	9/1/2020	8/31/2025	\$1,432,491
TRIO Talent Search- Escondido	Student Services	Department of Education	Direct Award	9/1/2021	8/31/2026	\$1,397,970
TRIO Talent Search-Vista	Student Services	Department of Education	Direct Award	9/1/2021	8/31/2026	\$1,397,970
TRIO Upward Bound Classic 2018	Student Services	Department of Education	Direct Award	9/1/2018	8/31/2023	\$1,528,265
*TRIO Upward Bound Classic 2023	Student Services	Department of Education	Direct Award	9/1/2023	8/31/2028	\$1,624,895
TRIO Upward Bound Rural 2018	Student Services	Department of Education	Direct Award	9/1/2018	8/31/2023	\$1455,459

Name	Department	Agency	Direct or Sub Award	Start Date	End Date	Total Award Amount
*TRIO Upward Bound Rural 2023	Student Services	Department of Education	Direct Award	9/1/2023	8/31/2028	\$1,547,525
Unmanned Aircraft Systems Program	Instruction- Mathematics, Sciences, and Engineering	National Science Foundation	Sub Award from Southwestern College	7/1/2022	6/30/2025	\$82,074

<sup>\* =</sup> New for 2023-24

#### State Awards

Name	Department	Agency	Direct or Sub Award	Start Date	End Date	Total Award Amount
*Apprenticeship	Instruction-Career,	CCCCO Workforce and	Direct Award	1/1/2024	3/31/2026	\$200,000
Pathways	Technical, and	Economic Development				
Demonstration	Extended Education	Division				
Project-Zero						
Emissions Vehicle						
Technologies						
*CAI Early Childhood	Instruction-Career,	CCCCO Workforce and	Direct Award	7/1/2023	6/30/2026	\$862,502
Education (ECE)	Technical, and	Economic Development				
Associate Teacher	Extended Education	Division				
Apprenticeship						
*CCCTech Connect	Instruction-	CCCCO Digital Innovations	Direct Award	7/1/2023	6/30/2026	\$20,000,000
California Community	Instructional Services	and Infrastructure Division				
Support Services		- California Community				
Grant		Support Services Grant				
*Distance Education	Instruction-	CCCCO Educational Services	Direct Award	7/1/2023	6/30/2028	\$8,000,000
Captioning and	Instructional Services	and Support Division -				
Transcription (DECT)		Distance Education				
Grant		Captioning and				
		Transcription Grant				

Name	Department	Agency	Direct or Sub Award	Start Date	End Date	Total Award Amount
*Early College Credit (ECC) Ambassador Pilot	Student Services	California Regional K-16 Education Collaboratives Grant Program	Sub Award from the Border Region Inclusive Talent Pipeline Collaborative	5/1/2023	6/30/2025	\$8,136
*ECEPTS English Language Learner Integrated Education and Training Fund	Instruction-Career, Technical, and Extended Education	California Employment Development Department	Sub Award from the TIDES Center	4/10/2024	12/31/2024	\$55,691
*ZTC Acceleration Grant I	Instruction- Instructional Services	CCCCO Office of Equitable Student Learning, Experience, and Impact	Direct Award	9/1/2023	7/31/2026	\$804,238
Affordable Student Housing Grant	Finance & Administrative Services	CCCCO College Finance and Facilities Division	Direct Award	3/1/2022	6/30/2027	\$820,000
Cal Law Pathway to Law School Initiative	Instruction-Arts, Media, and Business Administration	CCCCO Workforce and Economic Development Division	Direct Award	1/1/2023	10/31/2024	\$99,000
Faculty Cultural Curriculum Teaching Institute	Instruction- Instructional Services	CCCCO Institutional Effectiveness Division	Direct Award	6/15/2023	6/30/2025	\$299,900
Innovation in Higher Education	Instruction- Mathematics, Sciences, and Engineering	California State Department of Finance	Direct Award	6/1/2017	Until expended	\$2,000,000
Military Leadership Apprenticeship Program	Instruction-Career, Technical, and Extended Education	CCCCO Workforce and Economic Development Division	Direct Award	1/1/2020	12/31/2024	\$499,644
Regional Equity and Recovery Partnership: Social Work and	Instruction-Social Behavioral Sciences	CCCCO Workforce and Economic Development Division	Direct Award	1/23/2023	9/30/2025	\$65,661

Name	Department	Agency	Direct or Sub Award	Start Date	End Date	Total Award Amount
Human Services Program						
Rising Scholars Network	Instruction-Career, Technical, and Extended Education	CCCCO Educational Services and Support Division	Direct Award	7/1/2022	7/31/2025	\$565,598

<sup>\* =</sup> New for 2023-2024

#### **Foundation Awards**

Name	Department	Agency	Direct or Sub Award	Start Date	End Date	Total Award Amount
*Cal Coast Cares	Instruction-Arts,	Cal Coast Cares Foundation	Direct Award	3/12/2024	6/30/2024	\$1,250
Foundation Educator	Media, and Business	Educator Grants Program				
Grants Program	Administration					
*Cal Coast Cares	Instruction-	Cal Coast Cares Foundation	Direct Award	2/13/2024	8/1/2024	\$1,250
Foundation Educator	Mathematics,	Educator Grants Program				
Grants Program	Sciences, and					
	Engineering					

<sup>\* =</sup> New for 2023-2024