PRP Resource Allocation Update (August 2022)
PRP Resource Allocation Status

Technology and One-time Requests
All technology and one-time requests have been prioritized over two funding years.
The resources requests listed in Table 1 were prioritized and funded through the 2022-23 budget.
The resources requests listed in Table 2 were prioritized and funded through the 2023-24 budget.

Table 1. 2022-23 PRP Resource Allocations – FY 2023 Budget

Division Unit	Unit	Anticipated Cost	Request
Student Services	Fitness/Wellness Center	$2,000	New PC, monitor, and network connection for employee-user check in procedure through PeopleSoft.
Student Services	DRC	$15,300	Six-eight omnidirectional microphones. Approximately 6 laptops to loan to students who access remote interpreting/captioning services.
Instruction	STAR Tutoring	$5,000.00	Two computer stations for Rancho Bernardo TLC
Instruction	Communications (COMM)	$2300	Mac laptop
Instruction	Psychology (PSYC)	$3,400	2 Computers
Student Services	CARE/EOPS/Foster Youth	$7,000	Updated computer workstations
President's Office	President's Office	$3,500	Computer office equipment for Tribal Liaison
Advancement/Foundation	Advancement/Foundation	$20,000	Computers
Health and Kinesiology	Health (HE)	$5,000	New Konica printer/copier and 2 new computers

Table 2. 2022-23 PRP Resource Allocations – FY 2024 Budget

Division Unit	Unit	Anticipated Cost	Request
Instruction	Astronomy (ASTR)	$2,000	Solar Telescope Display
Student Services	International Education	$500	Training/Increased Access to Onbase
Student Services	Health Services	$2,200	APC battery back-up/surge protectors
Student Services	Fitness/Wellness Center	$550	Laundry Soap (10 count x 40lbs)
Instruction	STAR Tutoring	$6,000.00	Desks for four computer stations -Rancho Bernardo TLC
Instruction	Music (MUS)	$2,682	Major timpani set adjustment (maintenance)/new drumheads with covers.
Instruction	Anthropology (ANTH)	$1350.00	Medium Office Duty Color Laser Printer for the Archaeology Lab
Student Services	Student Life and Leadership	$9,000	One large copier/scanner for the Basic Needs Center
Student Services	Fitness/Wellness Center	$35,000	Fitness Exercise Equipment
Student Services	Athletics	$40,000	Competitive Wrestling Mat for the Dome
Student Services	Student Life and Leadership	$20,000	Student Union speakers to include wireless options
Student Services	CARE/EOPS/Foster Youth	$15,000	Updated office furniture that is "right-sized" for the physical spaces of our offices.
Instruction	Computer Science and Information Systems - Computer Science (CSCI)	$3,150	Osoyoo robot car kits
Instruction	STAR Tutoring	$2,356	(13) Pull-out keyboard trays for the Escondido TLC computers
Instruction	Engineering (ENGR)	$1,600	Matlab License.
Student Services	Pride Center	$500	New microwave for student use.
Instruction	Art (ART)	$12,000	New laptops for contract faculty.
Student Services	Pride Center	$1,500	New computer for student space in the Center
Institutional Research and Planning	Institutional Research & Planning	$5,000	Smartboard
Institutional Research and Planning	Institutional Research & Planning	$10,000	Professional Development: 1) PowerBI/Sharepoint training; 2) CCCAOE Leadership Academy; 3) RP Group Conference 4) CASE Conference
Instruction	Health (HE)	$5,000	New Konica printer/copier