Meeting Agenda

PALOMAR COLLEGE EDUCATIONAL & FACILITIES VISION PLAN 2035
EFP TASK FORCE WORK SESSION #5 – EVP GOAL-SETTING SESSION
January 18, 2023 (1-5 pm) and January 19, 2023 (8:30 am-12:30pm)

MEETING OUTCOMES:
- EVP Goals and Objectives
- Kick-off Focus on Facilities

JAN 18	TOPIC
1:00	Convene Meeting - Welcome by Tri-Chairs
1:00 – 1:15	Overview of Goal-Setting Session - Nicki
1:15 – 2:10	Exercise #1: Quantitative Data - Priorities from Data, Trends, & Planning Assumptions
2:10 – 3:00	Exercise #2: Qualitative Data - Priorities from Survey Results & Listening Sessions
3:00 – 3:15	*BREAK*
3:15 – 4:15	Exercise #3: Opportunities for Growth; Partnerships; Vision for Centers
4:15 – 4:50	Exercise #4: Confirm ongoing planning efforts (ACCJC, Guided Pathways, Enrollment Management, Student Equity and Success, DEIAA, Sustainability, etc.) are reflected in plan
4:50 – 5:00	Session Wrap-up; Preview of Day 2

JAN 19	TOPIC
8:30 – 9:15	Exercise #5: Priority Clustering; Stabilization Priorities & Vision for 2035
9:15 – 10:15	Exercise #6: Round Robin - critique and refinement
10:15 – 10:30	*BREAK*
10:30 – 12:10	Exercise #7: Identify Goals and Objectives; Review by whole Task Force
12:10 – 12:30	Review remaining EVP Timeline (Nicki) Focus on Facilities (Sandy)
12:30 Afternoon	Tri-Chair wrap-up; Directions for Lunch & Facility Tours Facility Tours of Rancho Bernardo & Escondido Centers

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UP NEXT   <u>February and March – EVP Review Process</u>
-- 2/16: Task Force review of Draft EVP, including Goals & Objectives
-- 2/24 & 3/10 (or 3/10 & 3/24): College Council 1st and 2nd Readings of Draft EVP
     -- Recommendations to the President & Communication feedback to the Task Force
-- 3/10 (or 3/24): Task Force receives communication back from College Council
==March 31st – Draft EVP completes – Pencils Down! – Onward with FVP!==

PRIORITIES UNTIL FEBRUARY EFP TASK FORCE WORK SESSION #6
- Review draft Goals & Objectives and full Draft EVP
- Communicate Project Update with Councils, Senates, and Colleagues
- Review materials for February 16th Work Session