### **Enrollment Flow**

November 7, 2022

## Purpose

#### Answer two questions, in general

- Where do Palomar students come from?
- What community college do Palomar district residents attend?

#### Implications

- Vision and strategic planning
- Enrollment management





#### **Free Flow**

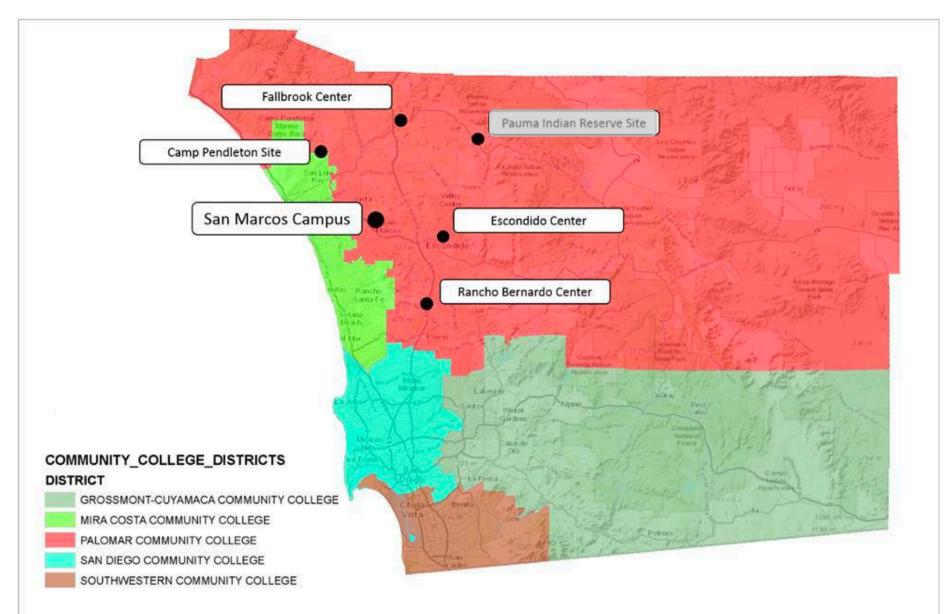
- Community college's have defined geographical boundaries.
- However, students are not required to attend the college of the district in which they reside.
- In any given semester, students who live within Palomar's district may attend another community college and students who live outside of our district may attend Palomar.

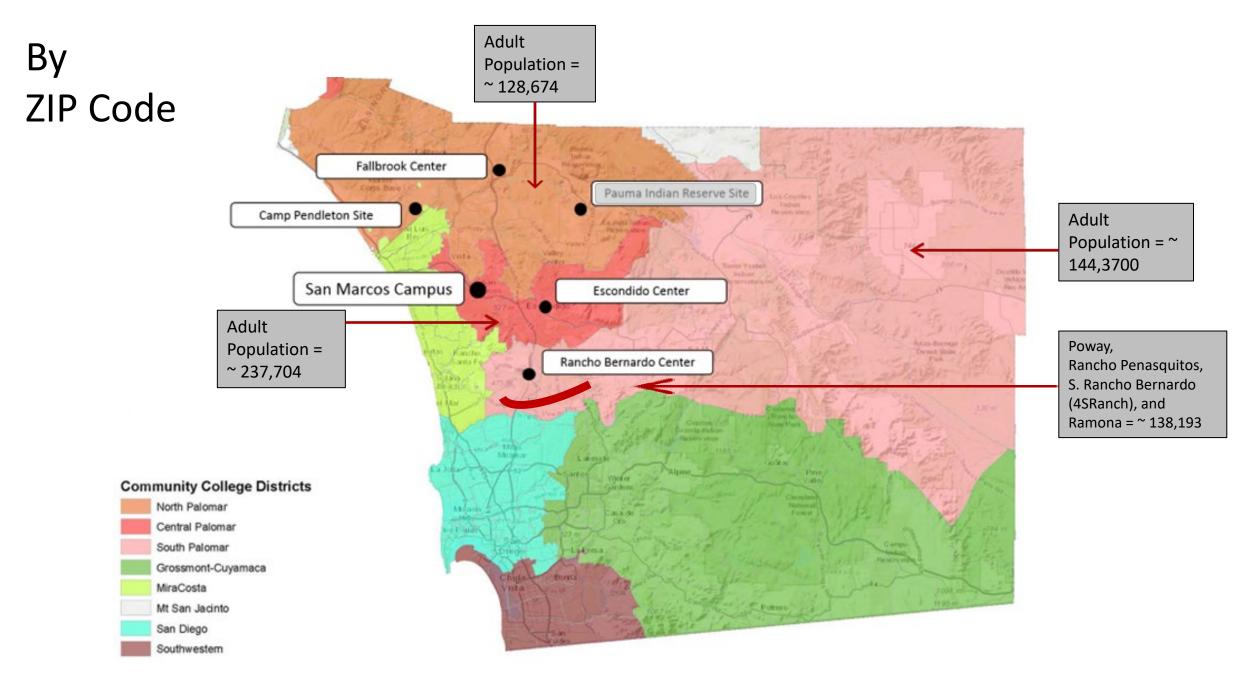


#### What drives "free flow"

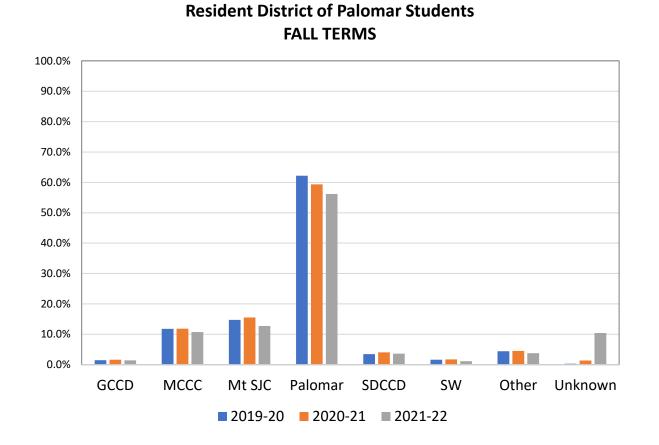
- Traffic and Location (20-minute drive time studies)
- Programs
- Reputation
- Others?

#### Palomar Community College District / San Diego Districts



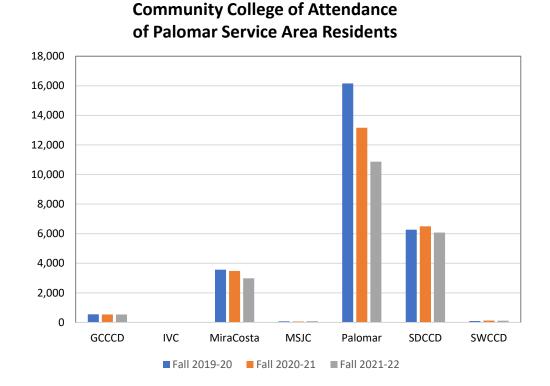


### Where do our students come from?



- In 2019, <u>62%</u> of Palomar students came from <u>our service area</u>. In 2020, the percentage dropped to <u>59%</u>.
- <u>11-12%</u> of Palomar students come from <u>MiraCosta's service area</u>.
- About 15% of Palomar's students came from <u>Mt. San Jacinto's</u> <u>service area</u>.
- In 2021, the number and percent of unknown ZIP Codes increased making comparisons for this year challenging.

# Where do Community College Students who reside in our Service Area go?

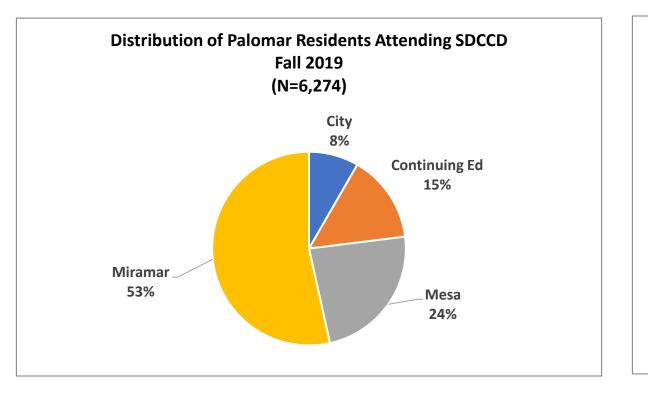


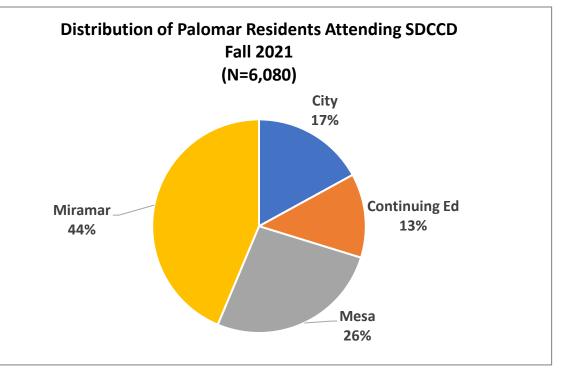
Attendand	e District	for Stude	nts Residir	ng in Palor	nar's Serv	ice Area		
		Fall		Spring				
District	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22		
GCCCD	550	537	537	571	568	529		
	2.1%	2.2%	2.6%	2.2%	2.6%	2.7%		
IVC	11	10	9	11	8	8		
IVC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
MiraCosta	3,567	3,479	2,980	3,522	3,109	2,840		
MiraCosta	13.3%	14.6%	14.4%	13.6%	14.0%	14.3%		
Mete	71	66	91	79	63	76		
MSJC	0.3%	0.3%	0.4%	0.3%	0.3%	0.4%		
Dalaman	16,156	13,163	10,871	15,053	11,749	10,069		
Palomar	60.4%	55.1%	52.5%	58.3%	52.9%	50.7%		
SDCCD	6,274	6,497	6,080	6,477	6,553	6,225		
SDCCD	23.5%	27.2%	29.4%	25.1%	29.5%	31.3%		
SWCCD	103	133	124	113	149	123		
	0.4%	0.6%	0.6%	0.4%	0.7%	0.6%		
T. 4.1	26,732	23,885	20,692	25,826	22,199	19,870		
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

## Where do Community College Students who reside in our Service Area go?

Attendance District for Students Residing in Palomar's Service Area by Planning Area for Fall Terms										
	Central				North		South			
District	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	
GCCCD	61	72	72	49	50	60	440	415	405	
UCCCD	0.5%	0.7%	0.8%	0.7%	0.9%	1.3%	5.3%	5.0%	5.6%	
IVC	1	1	3	1	2	2	9	7	4	
IVC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	2021-22 405 5.6% 4 0.1% 252 3.5% 18 0.2% 1,804 24.9% 4,708 64.9% 58 0.8% 7,249	
MiraCosta	1,904	1,863	1,599	1,392	1,339	1,129	271	277	252	
IvillaCOSta	16.3%	18.7%	18.5%	20.5%	23.7%	23.5%	3.3%	South 2020-21 415 5.0% 7 0.1% 277 3.3% 8 0.1% 2,297 27.7% 5,208 62.9% 66 0.8% 8,278	3.5%	
MSJC	16	20	26	52	38	47	3	8	18	
IVISJC	0.1%	0.2%	0.3%	0.8%	0.7%	1.0%	0.0%	South   2020-21   415   5.0%   7   0.1%   277   3.3%   8   0.1%   2,297   27.7%   5,208   62.9%   66   0.8%   8,278	0.2%	
Palomar	8,833	7,037	5,960	4,873	3,829	3,107	2,450	2,297	1,804	
r aloillaí	75.7%	70.7%	68.9%	71.8%	67.7%	64.8%	29.6%	27.7%	24.9%	
SDCCD	807	918	943	401	371	429	5,066	5,208	4,708	
SDCCD	6.9%	9.2%	10.9%	5.9%	6.6%	8.9%	61.2%	62.9%	64.9%	
SWCCD	41	44	45	18	23	21	44	66	58	
SWCCD	0.4%	0.4%	0.5%	0.3%	0.4%	0.4%	0.5%	0.8%	0.8%	
Total	11,663	9,955	8,648	6,786	5,652	4,795	8,283	8,278	7,249	
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

# Where do community college students who reside in our Service Area go?





### In-Flow and Out-Flow



Flow of Regional College Students in Fall Terms										
District	Distri	Inflow (Residence District of Palomar Students)			Outflow (Attendance District of Palomar Service Area Residents)			Net		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	
GCCD	382	362	268	550	537	537	-168	-175	-269	
MiraCosta	3,066	2,623	2,079	3,567	3,479	2,980	-501	-856	-901	
MSJC	3,830	3,443	2,466	71	66	91	3,759	3,377	2,375	
SDCCD	898	894	696	6,274	6,497	6,080	-5,376	-5,603	-5,384	
SWCCD	421	380	222	103	133	124	318	247	98	
Total	8,597	7,702	5,731	10,565	10,712	9,81 <b>2</b>	-1,968	-3,010	-4,081	

### Take-Aways / Planning Considerations

What are your take-aways or salient points?