2009-2010 Instructional Program Review and Planning Supplemental Form

Please complete this form for each priority you identified in the 2008-2009 progress report (review these at PRP Supplemental Report Form). Please list at the end of this form the faculty and staff who participate in this report. Forward (1) a hard copy to Instructional Services and (2) email a Microsoft Word copy to idecker@palomar.edu no later than 3/05/2010.

Department American Indian Studies		Department Priority #		⊠ No funding/re	sources are b	eing requested	
Program/Discipline: American Studies			Program/Discipline Priority # FOR 2010-2011:				
To establish a priority, use the current Program Review and Planning (PRP) document submitted Spring 2009 (posted at PRP Supplemental Report Form) for this program or discipline. Identify from Box #2 in the PRP a priority for the upcoming academic year or develop a priority based on the data analysis discussed in Box #2. *2. Data Analysis (restate or summarize the data analysis from the PRP): *3.a/b. Describe your goal (priority) based on data analysis from the PRP:							
Resources requested: Identify all the resources you are requesting to support the implementation of this priority. These resources would be additional funding needed beyond what is already provided to the discipline through the base resource allocation process.	Describe	the resource(s) requested	Cite page(s) that provide rationale for this priority request	Estimated Amount of Funding Requested	New, one-time funding	New, on-going funding	
*4.a. Equipment – Per unit cost is ≥\$500 (microscopes, table saw, etc.) *4.a. Technology (computers, data							
*4.b. Budget for 4000s - Per unit cost is ≤\$500 (supplies)							
*4.b. Budget for 5000s – Printing, maintenance agreements, software license, accreditation fees, etc.							
*4.c. Facilities *4.d. Faculty position						X	
*4.e. Classified staff position (contract) *4.e. Classified staff position (hourly)				TOTAL			

^{*}Numbering parallels sections in original Program Review and Planning document Program Review and Planning Supplemental 2009-2010 Form Updated with IPC input 1.28.10 Reviewed by Faculty Senate on 02/01/2010; Reviewed by SPC on 02/02/2010

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How will you evaluate whether or not you have	ve met your goal/priority with the requested r	resources?
What evidence will you provide to reflect the	impact these resources had on student learn	ning?
*5. Strategic Plan goal or objective addressed by this priority in Strategic Plan 2013?	Course(s) & SLO(s) addressed by this priority in Curricunet?	Program(s) and SLO(s) addressed by this priority (program is defined as a certificate, degree, or discipline) in Curricunet ?
	d/or department is making on defining, imple the benefits and what have been the challen	
Individuals completing this Program Review	and Planning Supplemental document:	
Name(s):	Signatures:	Date:

March 4, 2010

March 4, 2010

Linda Locklear

Steven Crouthamel