## 2009-2010 Instructional Program Review and Planning Supplemental Form

Please complete this form for each priority you identified in the 2008-2009 progress report (review these at <a href="http://www.palomar.edu/irp/IPRPSupplementalReport.htm">http://www.palomar.edu/irp/IPRPSupplementalReport.htm</a>). Please list at the end of this form the faculty and staff who participate in this report. Forward (1) a hard copy to Instructional Services and (2) email a Microsoft Word copy to <a href="mailto:jdecker@palomar.edu">jdecker@palomar.edu</a> no later than 3/05/2010.

Department Priority # none, Course Deactivated | No funding/resources are being requested

	at Department Request	,	<u></u>		<b>3</b>	
Program/Discipline: Medical Assisting Program		Program/Discipline Priority # FOR 2010-2011: None				
To establish a priority, use the current Program Review and Planning (PRP) document submitted Spring 2009 (posted at <a href="http://www.palomar.edu/irp/IPRPSupplementalReport.htm">http://www.palomar.edu/irp/IPRPSupplementalReport.htm</a>						
for this program or discipline. Identify from Box #2 in the PRP a priority for the upcoming academic year or develop a priority based on the data analysis discussed in Box #2.						
*2. Data Analysis (restate or summarize the data analysis from the PRP):						
,						
*3.a/b. Describe your goal (priority) based on data analysis from the PRP:						
					Т	
Resources requested: Identify all the						
resources you are requesting to support the implementation of this priority. These		Cite page(s) that provide	Estimated			
resources would be additional funding	Describe the resource(s) requested	rationale for this priority	Amount of	New, one-	New, on-going	
needed beyond what is already provided	2000000 .000000(0)	request	Funding	time funding	funding	
to the discipline through the base resource		·	Requested			
allocation process.						
*4.a. Equipment – Per unit cost is						
≥\$500 (microscopes, table saw, etc.)						
*4.a. Technology (computers, data						
projectors, document readers, etc.)						
*4.b. Budget for 4000s - Per unit cost is ≤\$500 (supplies)						
24300 (supplies)						
*4.b. Budget for 5000s – Printing,						
maintenance agreements, software						
license, accreditation fees, etc.						
*4.c. Facilities						
*4.d. Faculty position						
*4.e. Classified staff position (contract)						
*4.e. Classified staff position (hourly)						
			TOTAL			

Department Life Sciences

<sup>\*</sup>Numbering parallels sections in original Program Review and Planning document Program Review and Planning Supplemental 2009-2010 Form Updated with IPC input 1.28.10 Reviewed by SPC on 02/02/2010

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How will you evaluate whether or not you have met your goal/priority with the requested resources?						
What evidence will you provide to reflect the in	mpact these resources had on student learning	g?				
*5. Strategic Plan goal or objective addressed by this priority: http://www.palomar.edu/strategicplanning/Strategic%20Plan%202009/Strategic%20Plan%20200 9_book%20as%20printed.pdf	Course(s) & SLO(s) addressed by this priority: http://www.curricunet.com/Palomar/	Program(s) and SLO(s) addressed by this priority (program is defined as a certificate, degree, or discipline): http://www.curricunet.com/Palomar/				
6. Reflect on the progress your discipline and/or department is making on defining, implementing, and assessing course, program, GE/Institutional level SLOs. What have been the benefits and what have been the challenges?						
Individuals completing this Program Review and Planning Supplemental document:  Name(s): Date:						
Ralph E. Ferges, Department Chair	Signatures:	3/1/2010				

<sup>\*</sup>Numbering parallels sections in original Program Review and Planning document Program Review and Planning Supplemental 2009-2010 Form Updated with IPC input 1.28.10 Reviewed by SPC on 02/02/2010