

2009-2010 Instructional Program Review and Planning Supplemental Form

Please complete this form for each priority you identified in the 2008-2009 progress report (review these at [PRP Supplemental Report Form](#)). Please list at the end of this form the faculty and staff who participate in this report. Forward (1) a hard copy to Instructional Services and (2) email a Microsoft Word copy to jdecker@palomar.edu no later than 3/05/2010.

| | | |
|---|--------------------------------|--|
| Department Trade and Industry | Department Priority # 3 | <input type="checkbox"/> No funding/resources are being requested |
| Program/Discipline: Cabinet Furniture and Technology | | Program/Discipline Priority # FOR 2010-2011: 3 |

To establish a priority, use the current Program Review and Planning (PRP) document submitted Spring 2009 (posted at [PRP Supplemental Report Form](#)) for this program or discipline. Identify from Box #2 in the PRP a priority for the upcoming academic year or develop a priority based on the data analysis discussed in Box #2.

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|--|---|--|--|------------------------------|------------------------------|
| *2. Data Analysis (restate or summarize the data analysis from the PRP): As stated by advisory committee, need to add reliable machinery and add cnc career curriculum. | | | | | |
| *3.a/b. Describe your goal (priority) based on data analysis from the PRP: To locate and purchase 24" Oliver Planer updated w/spiral cutting head. To purchase CNC router to begin a CNC career program/certificate. | | | | | |
| Resources requested: Identify all the resources you are requesting to support the implementation of this priority. These resources would be additional funding needed beyond what is already provided to the discipline through the base resource allocation process. | Describe the resource(s) requested | Cite page(s) that provide rationale for this priority request | Estimated Amount of Funding Requested | New, one-time funding | New, on-going funding |
| *4.a. Equipment – Per unit cost is ≥\$500 (microscopes, table saw, etc.) | 24" Oliver Planer w/spiral head. per unit cost > \$10000; CNC router >\$60000 | 4a,3a | \$70,000 | \$70,000 | |
| *4.a. Technology (computers, data projectors, document readers, etc.) | | | | | |
| *4.b. Budget for 4000s - Per unit cost is ≤\$500 (supplies) | | | | | |
| *4.b. Budget for 5000s – Printing, maintenance agreements, software license, accreditation fees, etc. | | | | | |
| *4.c. Facilities | | | | | |
| *4.d. Faculty position | | | | | |
| *4.e. Classified staff position (contract) | | | | | |
| *4.e. Classified staff position (hourly) | | | | | |
| | | | TOTAL | | |
| | | | \$70,000 | | |

*Numbering parallels sections in original Program Review and Planning document
 Program Review and Planning Supplemental 2009-2010 Form Updated with IPC input 1.28.10
 Reviewed by Faculty Senate on 02/01/2010; Reviewed by SPC on 02/02/2010

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**How will you evaluate whether or not you have met your goal/priority with the requested resources?
Observe and evaluated student progress while implementing program.**

**What evidence will you provide to reflect the impact these resources had on student learning?
New CNC career program implemented and students graduated with certificates or degrees.**

| | | |
|---|--|---|
| <p>*5. Strategic Plan goal or objective addressed by this priority in Strategic Plan 2013? Could not locate SP2013 on website</p> | <p>Course(s) & SLO(s) addressed by this priority in Curricunet? Many existing courses will be affected. All the new curriculum for CNC career program will be implemented.</p> | <p>Program(s) and SLO(s) addressed by this priority (program is defined as a certificate, degree, or discipline) in Curricunet? New CNC career program.</p> |
|---|--|---|

**6. Reflect on the progress your discipline and/or department is making on defining, implementing, and assessing course, program, GE/Institutional level SLOs. What have been the benefits and what have been the challenges?
In progress of development, resulting in the reworking of programs to better meet student need for career development.**

Individuals completing this Program Review and Planning Supplemental document:

| Name(s): | Signatures: | Date: |
|-------------|-------------|----------|
| Jon K Stone | | 3-4-2010 |
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