

2009-2010 Instructional Program Review and Planning Supplemental Form

Please complete this form for each priority you identified in the 2008-2009 progress report (review these at [PRP Supplemental Report Form](#)). Please list at the end of this form the faculty and staff who participate in this report. Forward (1) a hard copy to Instructional Services and (2) email a Microsoft Word copy to jdecker@palomar.edu no later than 3/05/2010.

Department Career & Technical Education	Department Priority #	<input type="checkbox"/> No funding/resources are being requested
Program/Discipline: Interior Design		Program/Discipline Priority # FOR 2010-2011: 2

To establish a priority, use the current Program Review and Planning (PRP) document submitted Spring 2009 (posted at [PRP Supplemental Report Form](#)) for this program or discipline. Identify from Box #2 in the PRP a priority for the upcoming academic year or develop a priority based on the data analysis discussed in Box #2.

<p>*2. Data Analysis (restate or summarize the data analysis from the PRP): In the design program, enrollment is limited by the drafting tables that are available for each student, which is a total of 22 in the classroom. The success rate of our students is aligned with the overall data of the college. The data analysis for the Interior Design department reflects the fact that our classes are limited by room and equipment availability. The Interior Design classes must be scheduled according to classroom and equipment availability, which is extremely limited due to the fact that the same classrooms and computers with architectural software must be shared with the Architecture and Drafting Technology programs. In addition, the economy of the state and county impacts our program greatly. The housing industry and its overall economic health effects the enrollment trends in the Interior Design program.</p>					
<p>*3.a/b. Describe your goal (priority) based on data analysis from the PRP: To prepare students for 21st Century skills related to the design industry and successful entry into the workplace.</p>					
<p>Resources requested: Identify all the resources you are requesting to support the implementation of this priority. These resources would be additional funding needed beyond what is already provided to the discipline through the base resource allocation process.</p>	<p>Describe the resource(s) requested</p>	<p>Cite page(s) that provide rationale for this priority request</p>	<p>Estimated Amount of Funding Requested</p>	<p>New, one-time funding</p>	<p>New, on-going funding</p>
*4.a. Equipment – Per unit cost is ≥\$500 (microscopes, table saw, etc.)					
*4.a. Technology (computers, data projectors, document readers, etc.)					
*4.b. Budget for 4000s - Per unit cost is ≤\$500 (supplies)					
*4.b. Budget for 5000s – Printing, maintenance agreements, software license, accreditation fees, etc.	License for VISIO software for workstations in IT-3, including training for 4 instructors. \$200 per workstation x 30=\$6,000	8 of 13	\$9,200	\$9,200	
*4.c. Facilities	Training @ \$800 x 4 instructors \$3,200				
*4.d. Faculty position					
*4.e. Classified staff position (contract)					
*4.e. Classified staff position (hourly)					
			TOTAL \$9,200		

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How will you evaluate whether or not you have met your goal/priority with the requested resources?
 Evaluation of documentation.

What evidence will you provide to reflect the impact these resources had on student learning?
 Digital documentation: photos of student project boards and portfolio additions.

<p>*5. Strategic Plan goal or objective addressed by this priority in Strategic Plan 2013? Shared Values and Goals 1-4 and 2.4</p>	<p>Course(s) & SLO(s) addressed by this priority in Curricunet? ID 100, ID 105, ID 125, ID 150, ID 130, ID 140, ID 141, ID 170.</p>	<p>Program(s) and SLO(s) addressed by this priority (program is defined as a certificate, degree, or discipline) in Curricunet? Interior Design</p>
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6. Reflect on the progress your discipline and/or department is making on defining, implementing, and assessing course, program, GE/Institutional level SLOs. What have been the benefits and what have been the challenges?
 We will continue to update our computer training and skills to keep up with industry demands and the recommendations of our Advisory Committee.

Individuals completing this Program Review and Planning Supplemental document:

Name(s):	Signatures:	Date:
Lori Graham	Lori Graham	3-5-2010

*Numbering parallels sections in original Program Review and Planning document
 Program Review and Planning Supplemental 2009-2010 Form Updated with IPC input 1.28.10
 Reviewed by Faculty Senate on 02/01/2010; Reviewed by SPC on 02/02/2010