

2009-2010 Instructional Program Review and Planning Supplemental Form

Please complete this form for each priority you identified in the 2008-2009 progress report (review these at <http://www.palomar.edu/irp/IPRPSupplementalReport.htm>). Please list at the end of this form the faculty and staff who participate in this report. Forward (1) a hard copy to Instructional Services and (2) email a Microsoft Word copy to idecker@palomar.edu no later than 3/05/2010.

Department BUSINESS ADMINISTRATION	Department Priority # 5	<input type="checkbox"/> No funding/resources are being requested
Program/Discipline: OFFICE INFORMATION SYSTEMS		Program/Discipline Priority # FOR 2010-2011: 3

To establish a priority, use the current Program Review and Planning (PRP) document submitted Spring 2009 (posted at <http://www.palomar.edu/irp/IPRPSupplementalReport.htm>) for this program or discipline. Identify from Box #2 in the PRP a priority for the upcoming academic year or develop a priority based on the data analysis discussed in Box #2.

*2. Data Analysis (restate or summarize the data analysis from the PRP):					
*3.a/b. Describe your goal (priority) based on data analysis from the PRP:					
Resources requested: Identify all the resources you are requesting to support the implementation of this priority. These resources would be additional funding needed beyond what is already provided to the discipline through the base resource allocation process.	Describe the resource(s) requested	Cite page(s) that provide rationale for this priority request	Estimated Amount of Funding Requested	New, one-time funding	New, on-going funding
*4.a. Equipment – Per unit cost is ≥\$500 (microscopes, table saw, etc.)					
*4.a. Technology (computers, data projectors, document readers, etc.)					
*4.b. Budget for 4000s - Per unit cost is ≤\$500 (supplies)					
*4.b. Budget for 5000s – Printing, maintenance agreements, software license, accreditation fees, etc.					
*4.c. Facilities					
*4.d. Faculty position	1		\$65,000		
*4.e. Classified staff position (contract)					
*4.e. Classified staff position (hourly)					
			TOTAL		
			\$65,000		

*Numbering parallels sections in original Program Review and Planning document
 Program Review and Planning Supplemental 2009-2010 Form Updated with IPC input 1.28.10
 Reviewed by SPC on 02/02/2010

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How will you evaluate whether or not you have met your goal/priority with the requested resources?
 Student success will be measured by their employment status after completing individual classes, certificates, and/or AA degrees.
 Followup studies would be helpful to document this information.

What evidence will you provide to reflect the impact these resources had on student learning?
 Stastics gathered from followup studies.

***5. Strategic Plan goal or objective addressed by this priority:**
http://www.palomar.edu/strategicplanning/Strategic%20Plan%202009/Strategic%20Plan%202009_book%20as%20printed.pdf

The community college environment encompasses a diverse student population with diverse needs; therefore, flexibility and variety in offerings and services are important while a focus on quality instructional programs is maintained. As the implementation of the high school exit exam begins to impact students, the demand for community college basic skills courses, college preparatory courses, and vocational programs will increase. Achieving excellence in teaching, learning, and service; To achieve the mission of quality learning, Palomar College will focus District efforts on strategic goals organized under five subject matter headings: Student Success, Teaching and Learning... Increase the number of full-time faculty while recognizing the need to increase the diversity among full-time faculty. Mission- Palomar College is an educational leader committed to quality learning. We provide our community the knowledge, information, skills, and aesthetic appreciation necessary

Course(s) & SLO(s) addressed by this priority: <http://www.curricunet.com/Palomar/>

NA at this time

Program(s) and SLO(s) addressed by this priority (program is defined as a certificate, degree, or discipline):

<http://www.curricunet.com/Palomar/>

NA at this time

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<p>to live responsibly, effectively, and creatively in an interdependent and changing world. -Provide exemplary teaching and learning environments and experiences to meet student needs through relevant curricula, innovation, partnerships, technology, research, and evaluation. - Provide up-to-date technology and related technical and equipment support for instructional purposes.</p>		
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6. Reflect on the progress your discipline and/or department is making on defining, implementing, and assessing course, program, GE/Institutional level SLOs. What have been the benefits and what have been the challenges?
For OIS, this is an excellent, ongoing process of evaluating community business needs through Advisory Committee meetings and updating curriculum to help our students be competitive in the job market. Instructors are active in professional business-related organizations, professional readings, and professional dialog with colleagues throughout San Diego County in the high schools and community colleges as well as Tech-Prep and other campus outreach programs.

Individuals completing this Program Review and Planning Supplemental document:

Name(s):	Signatures:	Date: