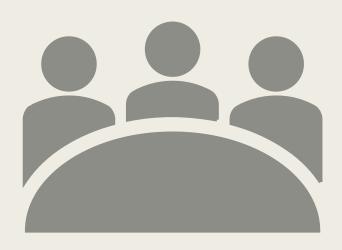
TOWN HALL MEETING

SCFF 101

Institutional Effectiveness, Planning, and Fiscal Stewardship Council (IEPFSC)



SCFF 101 Game

Share Puzzle

by SEM Group 1

TOTAL COMPUTATIONAL SCFF BASE ALLOCATION **FUNDING PROTECTION** SPECIAL ADMIT **REVENUE (TCR) COMPLETION OF SCFF SUPPLEMENTAL** TRANSFER-LEVEL +9 CTE UNITS TRANSFER TO UNIV. **ALLOCATION** MATH/ENG **FUNDING FLOOR FTES APPORTIONMENT** AB-540 SCFF STUDENT SUCCESS **CDCP** PELL GRANT/PROMISE **DEGREES & CERTIFICATES ALLOCATION**

Shuffle

Clear

Submit



Review SCFF Vocabulary

tinyurl.com/SCFF101Game



by SEM Group 1

SCFF POTS OF MONEY

FUNDING PROTECTION, SCFF BASE ALLOCATION, SCFF STUDENT SUCCESS ALLOCATION, SCFF SUPPLEMENTAL ALLOCATION

STUDENT SUCCESS METRICS

+9 CTE UNITS, COMPLETION OF TRANSFER-LEVEL MATH/ENG, DEGREES & CERTIFICATES, TRANSFER TO UNIV.

SPECIAL POPULATIONS & FUNDING CONSIDERATIONS

AB-540, CDCP, PELL GRANT/PROMISE, SPECIAL ADMIT

FUNDING METRICS

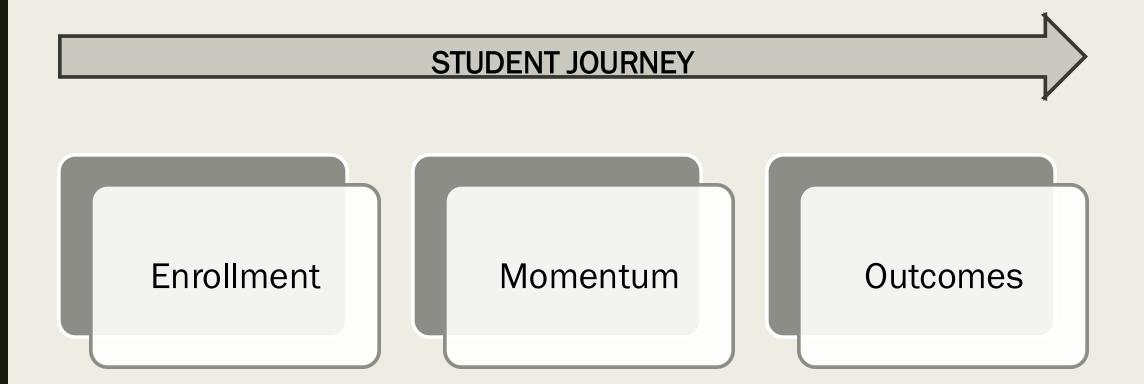
APPORTIONMENT, FTES, FUNDING FLOOR, TOTAL COMPUTATIONAL REVENUE (TCR)



Meeting Outcomes

- Introduce terminology
- SCFF Introduction and SCFF at Palomar
- SEM Project
- Connecting to SCFF existing plans Palomar Plans-EFVP, SEA, Metrics
- You, SCFF, and Final Thoughts

Our Shared Goals



Student Centered Funding Formula (SCFF)

Overview:

- Designed to allocate funding to community colleges
 - Base Allocation (70%) Enrollment-Based Funding (FTES)
 - Supplemental Allocation (20%) Equity-Based Funding (Pell Grants/Promise)
 - Student Success Allocation (10%) Outcomes-Based Funding (program completion)
- Goals of this funding model are to incentivize colleges, to improve student success, and close achievement gaps among different student populations.
- Moved from growth-oriented access to one that focuses on equitable access and student success
- Enrollment management needs to have college wide participation and a focused plan





Student Centered Funding Formula SCFF 101

■ Where did SCFF come from?

- For decades, the state funded community colleges almost solely based on student enrollment.
- Funding did not consider the type of student served.

■ SCFF considers:

- Less emphasis on seat time and more emphasis on students achieving positive outcomes.
- Conversations began years prior years prior to adoption.
- State adopted a new funding formula in 2018-19 called Student Centered Funding Formula (SCFF).

SCFF Allocations Total Computational Revenue (TCR)

Base Allocation (FTES + Basic Allocation)

Supplemental Allocation

Student Success Allocation

"We don't do it for the funding, but the funding allows us to do it." – Ron Gerhard

Base Allocation (FTES + Basic Allocation)

- \$ for number of full-time equivalent students enrolled
- FTES three-year average Center allocation
- College size allocation

Supplemental Allocation

- \$ for more equitable access (Pell Grants, state aid, etc.)
- Last year's data

Student Success Allocation

- \$ for student success metrics (degree completion, transfers, certificates)
- Three-year average of three prior
- 1 achievement per student per year

Scheduling Considerations

- Maximize enrollment
- Use waitlists!
- Center Status
- •+1000 FTEF

Scheduling Considerations

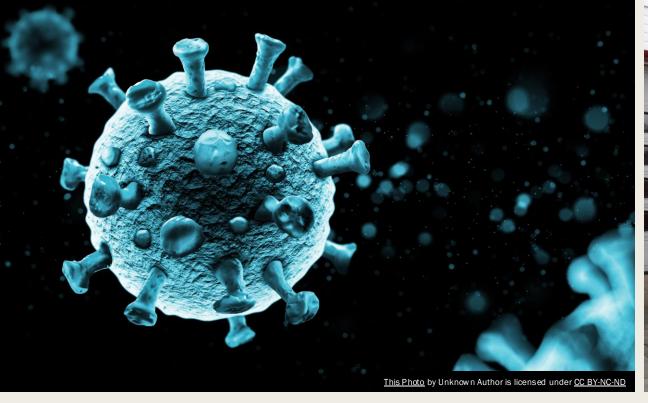
- Scheduling considerations for PT students
- Support services to accommodate this demographic

Scheduling Considerations

- Transfer pathways (accurate & on time)
- Stacked certificates

STATE SAFETY NETS







Emergency Conditions Allowance

- COVID and natural disasters
- Allowed all districts to use pre-pandemic student enrollment data and counts to calculate SCFF.
- Ended 2022-23

Hold Harmless Funding Protection

 Hold harmless protection provides time for districts to ramp down their budgets to the new SCFF-calculated funding level



OR

- Find ways to increase the amount they generate through SCFF (such as by enrolling more financially needy students or improving student outcomes).
- Through 2024-25 Palomar is receiving whatever we generated in 2017-18 under the old formula, plus any subsequent apportionment COLA provided by the state.





Times Up!

- On our own
 - 2024-25- Funding floor set.
 - 2025-26- SCFF funding floor implemented- can't get less than 2024-25.
 - Only get additional funds if we increase
 - FTES
 - Financial Aid
 - Success metrics
 - COLA
 - Not automatic
 - COLA is applied to the SCFF funding rates.

A look at Palomar 2022-2023

Data used for SCFF

| SCFF | Student | : Success | Data |
|------|---------|-----------|------|
|------|---------|-----------|------|

Regional Living Wage

| District | Palomar CCD | | | | | | |
|------------------------|---------------------------------|--------|---------|---------|---------|---------|------|
| | | Points | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022 |
| enta | Pell Grant Recipients | 1 | 5,217 | 5,743 | 4,583 | 3,878 | 4, |
| Supplemental | Promise Grant Recipients | 1 | 14,253 | 12,858 | 10,981 | 9,150 | 8, |
| ddng | AB540 Students | 1 | 671 | 589 | 480 | 443 | ! |
| | | | | | | | |
| | Associate Degrees for Transfer | 4 | 599 | 705 | 680 | 723 | (|
| | Associate Degrees | 3 | 961 | 930 | 861 | 851 | ; |
| t5 | Bachelor's Degree | 3 | | | | 0 | |
| der | Credit Certificates | 2 | 515 | 485 | 578 | 727 | ; |
| All Students | Transfer Level Math and English | 2 | 535 | 606 | 616 | 530 | ! |
| ₹ | Transfers | 1.5 | 1,153 | 1,205 | 1,118 | 1,167 | |
| | Nine or More CTE Units | 1 | 3,339 | 3,298 | 3,357 | 3,418 | 3, |
| | Regional Living Wage | 1 | 2,676 | 2,817 | 3,344 | 2,829 | 2, |
| | Associate Degrees for Transfer | 6 | 239 | 295 | 296 | 320 | |
| nts | Associate Degrees | 4.5 | 402 | 391 | 374 | 391 | : |
| ipie | Bachelor's Degree | 4.5 | | | | 0 | |
| Şeci | Credit Certificates | 3 | 136 | 127 | 129 | 158 | |
| 뒽 | Transfer Level Math and English | 3 | 146 | 161 | 145 | 138 | |
| era Gra | Transfers | 2.25 | 391 | 376 | 394 | 372 | |
| Pell Grant Recipients | Nine or More CTE Units | 1.5 | 1,004 | 1,029 | 966 | 909 | : |
| _ | Regional Living Wage | 1.5 | 469 | 547 | 716 | 668 | (|
| ts | AssociateDegrees for Transfer | 4 | 399 | 462 | 447 | 489 | 4 |
| je | Associate Degrees | 3 | 647 | 614 | 591 | 599 | |
| ecip | Bachelor's Degree | 3 | | | | 0 | |
| it R | Credit Certificates | 2 | 262 | 248 | 250 | 286 | |
| iran | Transfer Level Math and English | 2 | 263 | 286 | 293 | 276 | |
| e G | Transfers | 1.5 | 645 | 679 | 643 | 622 | |
| omise Grant Recipients | Nine or More CTE Units | 1 | 1,800 | 1,704 | 1,628 | 1,560 | 1, |
| 5 | | | | | | | |

Supplemental Allocation Outcomes

(Equity-Based Funding)

| | | Points |
|-------|--------------------------|--------|
| ental | Pell Grant Recipients | 1 |
| leme | Promise Grant Recipients | 1 |
| lddns | AB540 Students | 1 |

| 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------|---------|---------|---------|---------|
| 5,217 | 5,743 | 4,583 | 3,878 | 4,025 |
| 14,253 | 12,858 | 10,981 | 9,150 | 8,589 |
| 671 | 589 | 480 | 443 | 524 |

Student Success Allocation Outcomes (Outcomes-Based Funding)

| | | Points | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------|---------------------------------|--------|---------|---------|---------|---------|---------|
| | Associate Degrees for Transfer | 4 | 599 | 705 | 680 | 723 | 631 |
| | Associate Degrees | 3 | 961 | 930 | 861 | 851 | 845 |
| ts | Bachelor's Degree | 3 | | | | 0 | 0 |
| All Students | Credit Certificates | 2 | 515 | 485 | 578 | 727 | 827 |
| Str | Transfer Level Math and English | 2 | 535 | 606 | 616 | 530 | 561 |
| ₹ | Transfers | 1.5 | 1,153 | 1,205 | 1,118 | 1,167 | 731 |
| | Nine or More CTE Units | 1 | 3,339 | 3,298 | 3,357 | 3,418 | 3,730 |
| | Regional Living Wage | 1 | 2,676 | 2,817 | 3,344 | 2,829 | 2,776 |

Student Success Allocation **Outcomes**

(Outcomes-Based Funding)

with Financial Aid Component

| | | Points | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|-----------------------|---------------------------------|--------|---------|---------|---------|---------|---------|
| | Associate Degrees for Transfer | 4 | 599 | 705 | 680 | 723 | 631 |
| | Associate Degrees | 3 | 961 | 930 | 861 | 851 | 845 |
| ıts | Bachelor's Degree | 3 | | | | 0 | 0 |
| der | Credit Certificates | 2 | 515 | 485 | 578 | 727 | 827 |
| All Students | Transfer Level Math and English | 2 | 535 | 606 | 616 | 530 | 561 |
| ₹ | Transfers | 1.5 | 1,153 | 1,205 | 1,118 | 1,167 | 731 |
| | Nine or More CTE Units | 1 | 3,339 | 3,298 | 3,357 | 3,418 | 3,730 |
| | Regional Living Wage | 1 | 2,676 | 2,817 | 3,344 | 2,829 | 2,776 |
| | Associate Degrees for Transfer | 6 | 239 | 295 | 296 | 320 | 287 |
| ınts | Associate Degrees | 4.5 | 402 | 391 | 374 | 391 | 343 |
| ipie | Bachelor's Degree | 4.5 | | | | 0 | 0 |
| Gec | Credit Certificates | 3 | 136 | 127 | 129 | 158 | 143 |
| 벌 | Transfer Level Math and English | 3 | 146 | 161 | 145 | 138 | 172 |
| Pell Grant Recipients | Transfers | 2.25 | 391 | 376 | 394 | 372 | 226 |
| ll e | Nine or More CTE Units | 1.5 | 1,004 | 1,029 | 966 | 909 | 888 |
| _ | Regional Living Wage | 1.5 | 469 | 547 | 716 | 668 | 675 |
| ts | AssociateDegrees for Transfer | 4 | 399 | 462 | 447 | 489 | 419 |
| t Recipients | Associate Degrees | 3 | 647 | 614 | 591 | 599 | 575 |
| ecip | Bachelor's Degree | 3 | | | | 0 | 0 |
| # R | Credit Certificates | 2 | 262 | 248 | 250 | 286 | 257 |
| òrar | Transfer Level Math and English | 2 | 263 | 286 | 293 | 276 | 264 |
| se G | Transfers | 1.5 | 645 | 679 | 643 | 622 | 387 |
| Promise Gran | Nine or More CTE Units | 1 | 1,800 | 1,704 | 1,628 | 1,560 | 1,530 |
| Prc | Regional Living Wage | 1 | 1,125 | 1,265 | 1,495 | 1,364 | 1,382 |

Current SCFF Funding Allocation

California Community Colleges 2023-24 Second Principal Palomar CCD Exhibit C - Page 1

| Total Computational Revenue and Revenue Sources | | | | | |
|--|----------------|------------|-------|--|--|
| Total Computational Revenue (TCR) | | | | | |
| I. Base Allocation (FTES + Basic Allocation) | ç | \$ 100,501 | 1,753 | | |
| II. Supplemental Allocation | | 16,274 | 4,137 | | |
| III. Student Success Allocation | _ | 14,443 | 3,544 | | |
| Student Centered Funding Formula (SCFF) Calculated Revenue | (A) < | 31,219 | 9,434 | | |
| 2022-23 SCFF Calculated Revenue + COLA | (B) | 140,570 | 0,465 | | |
| Hold Harmless Revenue | (C) | 139,491 | 1,879 | | |
| Stability Protection Adjustm | ent | 9,351 | 1,031 | | |
| Hold Harmless Protection Adjustm | ent | | - | | |
| 2023-24 TCR (Max of A, B, o | r C) \$ | \$ 140,570 | 0,465 | | |

Supplemental Allocation Outcomes (Equity-Based Funding)

| | | Points |
|-------|--------------------------|--------|
| ıntal | Pell Grant Recipients | 1 |
| leme | Promise Grant Recipients | 1 |
| ddng | AB540 Students | 1 |

| 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------|---------|---------|---------|---------|
| 5,217 | 5,743 | 4,583 | 3,878 | 4,025 |
| 14,253 | 12,858 | 10,981 | 9,150 | 8,589 |
| 671 | 589 | 480 | 443 | 524 |

Section II: Supplemental Allocation

| | Points | | 2022-23 | Data | Revenue |
|---|---------|---------|---------|------------|--------------|
| Supplemental Allocation - Point Value \$1238.71 | Foilits | Folites | | Rate | Revenue |
| AB540 Students | 1 | | 524 | \$1,238.71 | \$649,083 |
| Pell Grant Recipients | 1 | | 4,025 | 1,238.71 | 4,985,797 |
| Promise Grant Recipients | 1 | _ | 8,589 | 1,238.71 | 10,639,257 |
| | | Totals | 13,138 | | \$16,274,137 |

Student Success Allocation Outcomes (Outcomes-Based Funding)

| | | Points |
|--------------|---------------------------------|--------|
| | Associate Degrees for Transfer | 4 |
| | Associate Degrees | 3 |
| ts | Bachelor's Degree | 3 |
| der | Credit Certificates | 2 |
| All Students | Transfer Level Math and English | 2 |
| ₹ | Transfers | 1.5 |
| | Nine or More CTE Units | 1 |
| | Regional Living Wage | 1 |

| 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------|---------|---------|---------|---------|
| 599 | 705 | 680 | 723 | 631 |
| 961 | 930 | 861 | 851 | 845 |
| | | | 0 | 0 |
| 515 | 485 | 578 | 727 | 827 |
| 535 | 606 | 616 | 530 | 561 |
| 1,153 | 1,205 | 1,118 | 1,167 | 731 |
| 3,339 | 3,298 | 3,357 | 3,418 | 3,730 |
| 2,676 | 2,817 | 3,344 | 2,829 | 2,776 |

| Section III: Student Success Allocation | | | | | | , | |
|---|-----------------------|----------------------|----------------------|----------------------|-----------------------|--------------------------------|--------------|
| All Students - Point Value \$730.42 | Points | 2020-21 Headcount | 2021-22 Headcount | 2022-23 Headcount | Three Year Average | Rate = Point Value x Points | Revenue |
| Associate Degrees for Transfer | 4 | 679 | 723 | 631 | 677.67 | \$ 2,921.68 | \$1,979,923 |
| Associate Degrees | 3 | 861 | 851 | 845 | 852.33 | 2,191.26 | 1,867,682 |
| Baccalaureate Degrees | 3 | 0 | 0 | 0 | 0.00 | 2,191.26 | 0 |
| Credit Certificates | 2 | 580 | 727 | 827 | 711.33 | 1,460.84 | 1,039,143 |
| Transfer Level Math and English | 2 | 617 | 530 | 563 | 570.00 | 1,460.84 | 832,678 |
| Transfer to a Four Year University | 1.5 | 1,195 | 1,243 | 1,151 | 1,196.33 | 1,095.63 | 1,310,737 |
| Nine or More CTE Units | 1 | 3,378 | 3,418 | 3,811 | 3,535.67 | 730.42 | 2,582,519 |
| Regional Living Wage | 1 | 2,559 | 2,690 | 2,541 | 2,596.67 | 730.42 | 1,896,655 |
| | All Students Subtotal | 9,869 | 10,182 | 10,369 | 10,140.00 | | \$11,509,337 |

| Point Value \$730.42 | Section III: Student Success Allocation | | | | | | | |
|---|---|-----------------------------------|--------|--------|--------|-----------|--------------------|--------------|
| Associate Degrees for Transfer | all southern Britanish Area sa | Points | | | | | | Revenue |
| Associate Degrees 3 861 851 845 85233 2,191.26 1,867,682 Baccalaureate Degrees 3 0 0 0 0 0.00 2,191.26 0 0 Credit Certificates 2 2 580 7.27 827 71.13 1,469.84 1,0391,413 Transfer Level Math and English 2 617 530 553 570.00 1,460.84 832,678 Transfer to a Four Year University 1.5 1,195 1,243 1,151 1,196.33 1,095.63 1,310,737 Nine or More CTE Units 1 1 3,378 3,418 3,811 3,535.67 730.42 2,582,519 Regional Living Wage 1 2,559 2,690 2,541 2,596.67 730.42 1,896.655 811,995.37 Pell Grant Recipients - Point Value \$184.24 Associate Degrees for Transfer 6 295 320 287 300.67 \$1,105.43 5332,366 Associate Degrees or Transfer 8 6 295 320 287 300.67 \$1,105.43 5332,366 Associate Degrees 4 5 374 391 343 369.33 829.07 305,204 Baccalaureate Degrees 4 5 374 391 343 369.33 \$29.07 305,204 Baccalaureate Degrees 4 5 3 129 158 143 143.33 552.71 79,222 Transfer Load From Year University 2 2.55 421 400 375 398.67 414.54 156,562 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254.893 Regional Living Wage Pell Grant Recipients - Subtotal 2,830 2,947 2,817 2,884.67 76.59 532,818 77.00 Credit Certificates 2 3 596.57 588.33 552.71 351,810 Associate Degrees 6 7 Transfer Level Math and English 3 145 136 89 922.33 276.36 254.893 Regional Living Wage Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,864.67 576.39 532,611 Associate Degrees 6 7 Transfer 4 4 446 489 419 451.33 \$73.65 52.71 351,810 Associate Degrees 3 5 50 50 50 50 50 50 50 50 50 50 50 50 5 | | | | | | _ | | ¢4 070 022 |
| Baccalaureate Degrees 3 | | | | | | | | |
| Credit Certificates 2 580 727 827 711.33 1,460.84 1,039,143 Transfer Level Math and English 2 617 530 563 570.00 1,460.84 832,678 Transfer Level Math and English 1.5 1,195 1,243 1,151 1,196.33 1,095.63 1,310,787 No More CTE Units 1 3,378 3,418 3,811 3,555.67 730.42 2,582,519 Regional Living Wage 1 2,559 2,690 2,541 2,596.67 730.42 2,582,519 Regional Living Wage All Students Subtotal 9,899 10,182 1,0369 10,100.00 730.42 2,582,519 Pell Grant Recipients - Point Value \$184,24 3 2,596.67 730.42 2,582,519 3,532,666 29 320 287 30.67 \$1,105.43 \$332,366 Associate Degrees 4.5 3 20 0 0 0 0 2,527 306,204 Baccalarizes to Engrees 4.5 3 | | | | | | | | 1,867,682 |
| Transfer Level Math and English 2 617 530 563 570.00 1,460.84 832,678 Transfer to a Four Year University 1.5 1,95 1,243 1,151 1,196.33 1,095.63 1,310,737 Nine or More CEU Units 1 3,378 8,3418 3,811 3,535.67 730.42 2,582,519 Regional Living Wage 1 1 2,559 2,690 2,541 2,596.67 730.42 1,896.655 Regional Living Wage 1 2,559 2,690 2,541 2,596.67 730.42 1,896.655 Regional Living Wage 1 3 2,559 3,690 10,182 10,369 10,140.00 511,509,337 Pell Grant Recipients - Point Value \$184.24 Associate Degrees for Transfer 6 295 320 287 300.67 \$ 1,105.43 \$332,366 Associate Degrees 4.5 374 391 343 369.33 829.07 306,204 Associate Degrees 4.5 00 0 0 0 0 0 0 0 829.07 0 0 Credit Certificates 3 129 158 143 143.33 552.71 79,222 Transfer to a Four Year University 2,25 421 400 375 398.67 414.54 165,262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 Pell Grant Recipients Subtotal 288 Regional Living Wage 1.5 Pell Grant Recipients Subtotal 288 Pell Grant Recipients - Point Value \$184.24 Associate Degrees 6 3 50 0 0 0 0 0 0 552.71 381,787 Promise Grant Recipients - Point Value \$184.24 Associate Degrees 6 3 50 0 0 0 0 0 0 552.71 325,180 Baccalaureate Degrees 9 3 0 0 0 0 0 0 0 552.71 0 0 Credit Certificates 2 2 250 288 257 265.00 368.48 97,646 Baccalaureate Degrees 6 3 0 0 0 0 0 0 552.71 0 0 Credit Certificates 2 2 250 288 257 265.00 368.48 97,646 Baccalaureate Degrees 6 3 0 0 0 0 0 0 552.71 0 0 Credit Certificates 1 1 1,629 1,567 1,532 1,576.00 184.24 290.359 Transfer to a Four Year University 1.5 690 669 628 662.33 276.35 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290.359 Transfer to a Four Year University 1.5 690 669 628 662.33 276.35 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290.359 Transfer to a Four Year University 1.5 690 669 628 662.33 276.35 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290.359 Transfer to a Four Year University 1.5 690 669 628 662.33 276.35 183,041 Nine or More CTE Units 1,564 1,800 1,800 1,800 1,800 1,800 | | 3 | | | | | | 0 |
| Transfer to a Four Year University 1.5 1,195 1,243 1,151 1,196.33 1,095.63 1,310,737 Nine or More CTE Units 1 3,378 3,418 3,811 3,535.67 730.42 2,5592,519 Regional Living Wage 1 2,2599 2,690 2,541 2,5967 730.42 1,896.593 730.4 | | 2 | | | | | | |
| Nime or More CTE Units | | _ | | | | | • | |
| Regional Living Wage 1 2,559 2,690 2,541 2,596 730.42 1,896.655 | Transfer to a Four Year University | 1.5 | | | | | | |
| Pell Grant Recipients - Point Value \$184.24 Associate Degrees 4.5 374 391 343 369.33 829.07 306.204 Baccalaureate Degrees 4.5 374 391 343 369.33 829.07 306.204 Baccalaureate Degrees 4.5 0 0 0 0 0 0 0 Credit Certificates 3 129 158 143 143.33 552.71 79.222 Transfer Level Math and English 3 145 138 173 152.00 552.71 84.013 Transfer to a Four Year University 2.25 421 400 375 398.67 414.54 165.262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254.893 Regional Living Wage 1.5 501 627 607 578.33 276.36 254.893 Regional Living Wage 3 501.00 552.71 302.00 Pell Grant Recipients Subtotal 446 489 419 451.33 736.95 5332.611 Associate Degrees 3 591 599 575 588.33 552.71 325.180 Baccalaureate Degrees 3 60 669 628 662.33 276.36 183.041 Associate Degrees 3 690 669 628 662.33 276.36 183.041 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183.041 Nine or More CTE Units 1 1,669 1,567 1,532 1,576.00 184.24 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 51,552.420 Transfer Level Math and English 2 1,567 1,532 1,576.00 184.24 290,359 Transfer Level Math and English 2 1,567 1,532 1,576.00 184.24 290,359 Transfer Level Math and English 2 1,567 1,527 1,477 1,199.67 184.24 290,359 Transfer Level Math and English 2 1,567 1,527 1,477 1,199.67 184.24 290,359 Transfer Level Math and English 2 1,567 1,527 1,477 1,199.67 184.24 290,359 Transfer Level Math and English 2 1,567 1,527 1,477 1,199.67 184.24 290,359 Transfer Level Math and English 2 1,567 1,527 1,477 1,199.67 184.24 290,359 Transfer Level Math and English 3 1,665 1,287 1,247 1,199.67 184.24 290,359 Transfer Level Math and English | Nine or More CTE Units | 1 | 3,378 | 3,418 | 3,811 | 3,535.67 | | |
| Pell Grant Recipients - Point Value \$184.24 | Regional Living Wage | 1 | | | | | 730.42 | |
| Associate Degrees for Transfer 6 295 320 287 300.67 \$ 1,105.43 \$332,366 Associate Degrees 4.5 374 391 343 369.33 829.07 306,204 Baccalaureate Degrees 4.5 0 0 0 0 0.00 829.07 0 0 Credit Certificates 3 129 158 143 143.33 552.71 79,222 Transfer Level Math and English 3 145 138 173 152.00 552.71 84,013 Transfer to a Four Year University 2.25 421 400 375 398.67 414.54 165,262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 501 627 607 578.33 276.36 254,893 Regional Eving Wage 1.5 Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,864.67 578.33 573.695 \$332,611 Associate Degrees for Transfer 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees for Transfer 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 7 Transfer 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 4 466 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 4 467 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 4 467 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer 4 4 467 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 67 Transfer Level Math and English 2 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 2 294 276 265 278.33 368.48 102,559 Transfer Level Math and English 2 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1 1,626 1,287 1,247 1,199.67 184.24 290,359 Regional Living Wage 1 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1 1,626 | | All Students Subtotal | 9,869 | 10,182 | 10,369 | 10,140.00 | | \$11,509,337 |
| Associate Degrees 4.5 374 391 343 369.33 829.07 306,204 Baccalaureate Degrees 4.5 0 0 0 0 0.00 829.07 0 0 Credit Certificates 3 129 158 143 143.33 552.71 79,222 Transfer Level Math and English 3 145 138 173 152.00 552.71 84,013 Transfer to a Four Year University 2.25 421 400 375 398.67 414.54 165,262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 501 627 607 578.33 276.36 254,893 Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,864.67 578.33 573.695 \$1331,787 Promise Grant Recipients - Point Value \$184.24 446 489 419 451.33 \$736.95 \$332,611 Associate Degrees 3 3 591 599 575 588.33 552.71 325,180 Baccalaureate Degrees 3 3 0 0 0 0 0 0.00 552.71 0 0 Credit Certificates 2 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1.629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1 1,665 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 51,552,420 | Pell Grant Recipients - Point Value \$184.24 | | | | | | | |
| Baccalaureate Degrees 4.5 0 0 0 0.00 829.07 0 Credit Certificates 3 129 158 143 143.33 552.71 79.222 Transfer Level Math and English 3 145 138 173 152.00 552.71 84.013 Transfer Level Math and English 3 145 138 173 152.00 552.71 84.013 Transfer to a Four Year University 2.25 421 400 375 398.67 414.54 165,262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 501 627 607 578.33 276.36 159,827 Promise Grant Recipients - Point Value \$184.24 4 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees for Transfer 4 446 489 419 451.33 \$ 52.71 325,180 Associate Degrees | Associate Degrees for Transfer | 6 | 295 | 320 | 287 | 300.67 | \$ 1,105.43 | \$332,366 |
| Credit Certificates 3 129 158 143 143.33 552.71 79,222 Transfer Level Math and English 3 145 138 173 152.00 552.71 84,013 Transfer to a Four Year University 2.25 421 400 375 398.67 414.54 165,262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 501 627 607 578.33 276.36 254,893 Regional Living Wage 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 961 627 607 578.33 276.36 159,827 Promise Grant Recipients Subtotal 2,830 2,947 2,817 2,864.67 736.95 \$1,381,787 Promise Grant Recipients Subtotal 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees for Transfer | Associate Degrees | 4.5 | 374 | 391 | 343 | 369.33 | 829.07 | 306,204 |
| Transfer Level Math and English 3 145 138 173 152.00 552.71 8,013 Transfer to a Four Year University 2.25 421 400 375 398.67 414.54 165,262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 501 627 607 578.33 276.36 159,827 Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,864.67 578.33 276.36 159,827 Promise Grant Recipients - Point Value \$184.24 Associate Degrees for Transfer 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 3 591 599 575 588.33 552.71 325,180 Baccalaureate Degrees 3 0 0 0 0 0 552.71 0 Credit Certificates 2 250 288 257 265.00 368.48 <td>Baccalaureate Degrees</td> <td>4.5</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>829.07</td> <td>0</td> | Baccalaureate Degrees | 4.5 | 0 | 0 | 0 | 0.00 | 829.07 | 0 |
| Transfer to a Four Year University 2.25 421 400 375 398.67 414.54 165,262 Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 501 627 607 578.33 276.36 159,827 Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,817 2,864.67 518.31,787 Promise Grant Recipients - Point Value \$184.24 Associate Degrees for Transfer 4 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees or Transfer 3 3 591 599 575 588.33 552.71 325,180 Baccalaureate Degrees 9 3 0 0 0 0 0.00 552.71 0 0 Credit Certificates 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 290,359 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 \$1,552,420 \$1,552,420 \$1,564 18,304 18,109 18,025.67 | Credit Certificates | 3 | 129 | 158 | 143 | 143.33 | 552.71 | 79,222 |
| Nine or More CTE Units 1.5 965 913 889 922.33 276.36 254,893 Regional Living Wage 1.5 501 627 607 578.33 276.36 159,827 Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,864.67 51,381,787 Promise Grant Recipients - Point Value \$184.24 Associate Degrees for Transfer 4 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees for Transfer 3 3 591 599 575 588.33 552.71 325,180 Baccalaureate Degrees 9 3 0 0 0 0 0 0.00 552.71 0 0 Credit Certificates 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 | Transfer Level Math and English | 3 | 145 | 138 | 173 | 152.00 | 552.71 | 84,013 |
| Regional Living Wage 1.5 501 627 607 578.33 276.36 159,827 Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,817 2,864.67 581.381,787 7878 7879 7879 7879 7879 7879 7879 | Transfer to a Four Year University | 2.25 | 421 | 400 | 375 | 398.67 | 414.54 | 165,262 |
| Pell Grant Recipients Subtotal 2,830 2,947 2,817 2,864.67 \$1,381,787 | Nine or More CTE Units | 1.5 | 965 | 913 | 889 | 922.33 | 276.36 | 254,893 |
| Promise Grant Recipients - Point Value \$184.24 | Regional Living Wage | 1.5 | 501 | 627 | 607 | 578.33 | 276.36 | 159,827 |
| Associate Degrees for Transfer 4 446 489 419 451.33 \$ 736.95 \$332,611 Associate Degrees 3 591 599 575 588.33 552.71 325,180 Baccalaureate Degrees 3 0 0 0 0 0 0.00 552.71 0 Credit Certificates 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 | | Pell Grant Recipients Subtotal | 2,830 | 2,947 | 2,817 | 2,864.67 | | \$1,381,787 |
| Associate Degrees 3 3 591 599 575 588.33 552.71 325,180 Baccalaureate Degrees 3 0 0 0 0 0 0.00 552.71 0 Credit Certificates 2 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 | Promise Grant Recipients - Point Value \$184.24 | | | | | | | |
| Baccalaureate Degrees 3 0 0 0 0.00 552.71 0 Credit Certificates 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 | Associate Degrees for Transfer | 4 | 446 | 489 | 419 | 451.33 | \$ 736.95 | \$332,611 |
| Credit Certificates 2 250 288 257 265.00 368.48 97,646 Transfer Level Math and English 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 | Associate Degrees | 3 | 591 | 599 | 575 | 588.33 | 552.71 | 325,180 |
| Transfer Level Math and English 2 294 276 265 278.33 368.48 102,559 Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 | Baccalaureate Degrees | 3 | 0 | 0 | 0 | 0.00 | 552.71 | 0 |
| Transfer to a Four Year University 1.5 690 669 628 662.33 276.36 183,041 Nine or More CTE Units 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 Total Headcounts 17,664 18,304 18,109 18,025.67 | Credit Certificates | 2 | 250 | 288 | 257 | 265.00 | 368.48 | 97,646 |
| Nine or More CTE Units Regional Living Wage 1 1,629 1,567 1,532 1,576.00 184.24 290,359 Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 Total Headcounts 17,664 18,304 18,109 18,025.67 | Transfer Level Math and English | 2 | 294 | 276 | 265 | 278.33 | 368.48 | 102,559 |
| Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 Total Headcounts 17,664 18,304 18,109 18,025.67 | Transfer to a Four Year University | 1.5 | 690 | 669 | 628 | 662.33 | 276.36 | 183,041 |
| Regional Living Wage 1 1,065 1,287 1,247 1,199.67 184.24 221,024 | Nine or More CTE Units | 1 | 1,629 | 1,567 | | | | I |
| Promise Grant Recipients Subtotal 4,965 5,175 4,923 5,021.00 \$1,552,420 Total Headcounts 17,664 18,304 18,109 18,025.67 | Regional Living Wage | 1 | 1,065 | 1,287 | | 1,199.67 | 184.24 | 221,024 |
| | | Promise Grant Recipients Subtotal | | | | | | |
| | | Total Handenusts | 17.664 | 10 204 | 10 100 | 19.035.67 | | |
| | | iotal neadcounts | 17,004 | 10,304 | 18,109 | | Success Allocation | \$14,443,544 |

CCCCO SCFF Dashboard

PALOMAR SCFF Funding FY 23-24

Select a CCD
PALOMAR

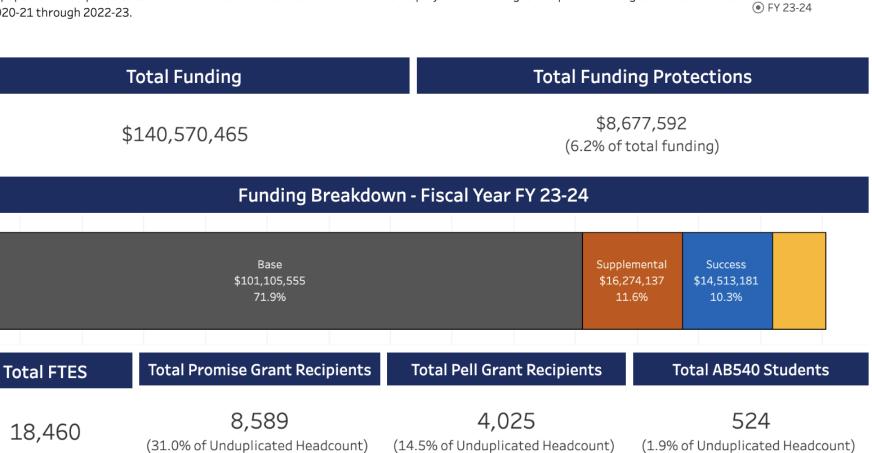
Fiscal Year

O FY 21-22

O FY 22-23

Use: This page displays enrollment counts for the Base and Supplemental allocations of the formula. Select the district and fiscal year on the right side of the dashboard.

Understanding the Data: Enrollment data is displayed as a count, and California College Promise Grant recipients, Pell Grant recipients, and AB540 students as counts and as a share of unduplicated district headcount. The percent share analysis aids in understanding the magnitude of each population compared to total enrollment at the district level. The charts display number changes and percent changes in these counts from 2020-21 through 2022-23.



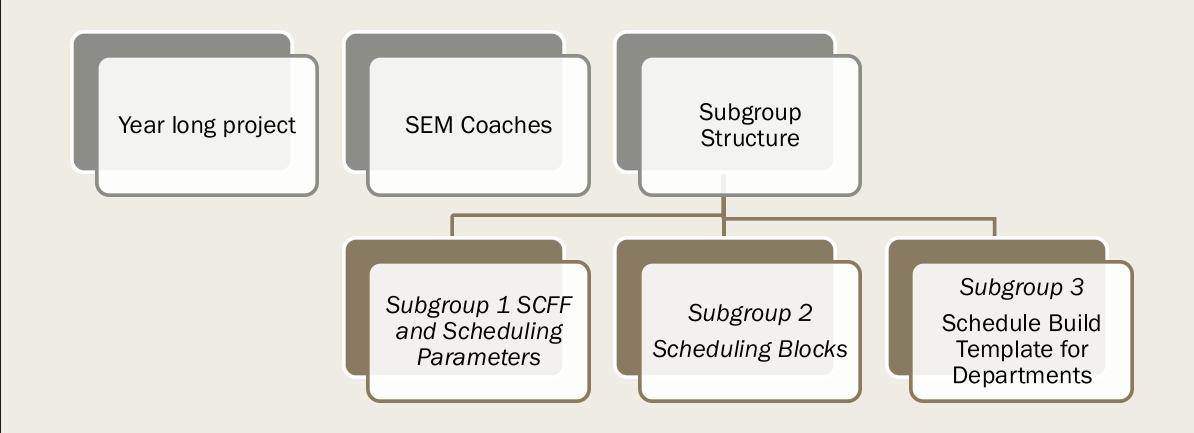
SCFF Dashboard

Student Centered Funding Formula and the Student Journey

| | STUDENT JOURNEY | |
|------------|------------------|-------------------------|
| Enrollment | Momentum* | Outcomes* |
| | | |
| FTES | Financial Aid | Associates/Certificates |
| | Math and English | Transfer |
| | 9+CTE Units | Employed Field of Study |
| | | Living Wage |

*Additional points (funding) for students receiving financial aid.

SEM Academy



Overarching Metrics

How are we going to track the effects of our SEM efforts?

- **Yield Rate** How effective are we at moving applications into registrations?
- Persistence Rate- How do we help our students continue on their journey?
- Annual Count of Financial Aid Awards How well do we provide students with financial resources to support their studies?
- Annual Course Success Rate How do we ensure success in the classroom?
- Completion Rate How do we help our students complete their goals?

Overarching Metrics Ties to SCFF

| Overarching Metrics and the SCFF | | | | | | |
|--------------------------------------|------------------|---------------------|-----------------|--|--|--|
| | Basic Allocation | Supplemental | Student Success | | | |
| Metric | (FTES) | Allocation (Equity) | Allocation | | | |
| Yield Rate | ✓ | ✓ | ✓ | | | |
| Persistence Rate | ✓ | ✓ | ✓ | | | |
| Annual Count of Financial Aid Awards | | ✓ | ✓ | | | |
| Annual Course Success Rate | ✓ | | ✓ | | | |
| Completion Rate | ✓ | | ✓ | | | |

SCFF and YOU! What's my role?

- Past and Present
- The Impossible Predicting the future of SCFF
- The journey matters for our students
- Leveraging SCFF
 - Center status, Dual Enrollment, Incarcerated, Career Development College Preparation (CDCP)

Last thoughts... The Student Centered Funding Formula represents a vital shift in community college funding. Since it's now a permanent framework, we should focus our efforts on optimizing our approach to achieve its intended outcomes.

Consider What is MY role within the Student Centered Funding Formula?



QUESTIONS

Thank you for attending!