1) COLA applied to what is currently in SCFF Calculator

2) FTES is currently pulled from the table titled 1b) Entry Variable FTES - (i.e., VARIABLE tab)

3)Free Entry Supplemental & Success

Changed these numbers

ACTUALS / ESTIMATES Palomar CCD District **ENTER BASE FUNDING ALLOCATON BASE ALLOCATION** 2020-21 2023-24 2021-22 2022-23 2024-25 District size + Centers 6,742,507 6,843,645 \$ 6,931,244 \$ 7,042,837 7,176,651 **INSERT YOUR BEST FTES GUESS HERE** 2017-18 2018-19 2019-20 2020-21 2021-22 FTES 2022-23 FTES 2023-24 FTES 2024-25 FTES FTES Estimate Estimate Estimate Estimate Growth Factor %/yr (for 21-22 funding) (for 22-23 funding) (for 23-24 funding) (for 24-25 funding) ACTUAL Credit 17,925.88 16,670.61 15,359.24 14,316.04 14,888.68 15,484.23 16,103.60 16,747.74 0.04 Funded Credit 17,024.57 17,024.57 16,670.61 17,024.57 Special Admit FTES (acutal) 592.58 475.40 579.93 666.92 766.96 882.00 1,014.30 0.15 Dual Enrollment/Concurrent Enrollment - Lofty goal but need to re Incarcerated Credit FTES (actual) 13.50 15.25 9.84 11.61 13.70 16.17 8.34 0.18 Potential growth. Need conversation with Suzzane S. and incarcera Traditional Non-Credit FTES (actual) 278.74 200.97 147.85 162.64 134.41 178.90 196.79 0.10 Reinstate Community Ed classes that were cut (music). What abou CDCP FTES (actual) 394.92 360.00 174.86 209.83 251.80 302.16 362.59 0.20 Factored in 20% growth per year We are not generating FTES in all **TOTAL FTES** 17,950.35 16,395.61 15,213.58 18,337.59 totals based on growth factors above 17,926 15,923.13 16,677.23 17,480.36 %/yr GROWTH 4.90% 4.66% 4.74% 4.82%

					Headcount ba			•	•	36,404.41	
						Baseline Estimate	INSERT YOUR	R BEST SUPPLEMENTA	L GUESS HERE		
		Supplemental	2017-18	2018-19	2019-20	2020-21 Estimate (for 21-22 funding)	2021-22 Estimate (for 22-23 funding)	2022-23 Estimate (for 23-24 funding)	2023-24 Estimate (for 24-25 funding)		
		Pell Grant Recipients	5,041	5,217	5,743	4,766	7,000	7,840	8,232	4766 @ 83% of 5743 Average Regional (due to being down Pell rate is 25% of 17% HC HC	
	All Students	Promise Grant Recipients	14,536	14,253	12,858	10,672	13,340	16,008	17,929	There is potential of increasing CCPG numbers for 20-21 with proposed plan from Adrianne	
		AB540 Students	668				625		716		
		Total	20,245								
<u> </u>			20,243	20,141							
			2017.10	2010 10		Baseline Estimate	INSERT YOUR B	EST SUCCESS & EQUIT	Y GUESSES HERE		
		Success & Equity	2017-18	2018-19	2019-20	2020-21 Estimate for 21-22 funding	2021-22 Estimate for 22-23 funding	2022-23 Estimate for 23-24 funding	2023-24 Estimate for 24-25 funding		
		Associate Degrees for Transfer	418	599	705	620	1,258	1,321	1,387	Need to look at total Assoc numbers then look at ADT vs nonADT	Aggressive Goal - As long as HC goes up by 5%. A
		Associate Degrees	1,028		930	825	579		600		
	ts	Bachelor's Degree									
	All Students	Credit Certificates	479	515	485	388	415	444	475	Rick H	
	Stu	Transfer Level Math and English	487							11% Growth	
	₹	Transfers	1,130	1,153	1,205	1,265	1,329	1,395	1,465	PJ/Leslie	
		Nine or More CTE Units	3,432	3,339	3,298	3,298	3,298	3,298	3,298	FLAT	
		Regional Living Wage	2,526	2,676	2,817	2,930	3,047	3,169	3,295	4% Growth	
		AssociateDegrees for Transfer	172	239	295	260	566	660	693	% of all students HC	
	nts	Associate Degrees	412	402	391	347	261	300	300	% of all students HC	
	Recipients	Bachelor's Degree									
	Rec	Credit Certificates	138	136	127	116	125	155	166	% of all students HC	
	rant	Transfer Level Math and English	160	146	161	202	224	249	276	30% of all students HC	
	Pell Gra	Transfers	385	391	376	380	465	558	586	% of all students HC	
	Pe	Nine or More CTE Units	971	1,004	1,029	989	1,154	1		35% of all students HC	
		Regional Living Wage	421	469	547	557	579	634	725	% of all students HC	
	ts	AssociateDegrees for Transfer	268		462					70% of all ADT HC	
	÷	Associate Degrees	681	647	614	578	405	420	420	% of all students HC	
	Recip	Bachelor's Degree									
	= -	Credit Certificates	239							60% of all students HC - Potential target group	
		Transfer Level Math and English	255							50% of all students HC	
mise	mise	Transfers	616	645	679	709	797	907	952	% of all students HC	

1,814 % of all students HC

1,483 % of all students HC

Notes:

1,734

1,022

What is our average unit load?

1,800

1,125

1,704

1,265

9?

1,715

1,318

1,715

1,371

1,814

1,426

Nine or More CTE Units

Regional Living Wage

		FU	2020-21 JNDING ESTIMATES BASELINE	2021-22 FUNDING ESTIMATES BASED ON DATA ENTRY BASED ON DATA ENTRY BASED ON DATA ENTRY		2023-24 FUNDING ESTIMATES BASED ON DATA ENTRY	2024-25 FUNDING ESTIMATES BASED ON DATA ENTRY	
		2020-21 Base Funding		2021-22 Base Funding Estimate	2022-23 Base Funding Estimate	2023-24 Base Funding Estimate	2024-25 Base Funding Estimate	
	Base Funding	\$6,742,507.00	\$6,742,507	\$6,843,645	\$6,931,244	\$7,042,837	\$7,176,651	
Basic Funding	FTES	FUDNED FTES from sheet 1a (not actuals)		2021-22 FTES Funding Estimates (Funded Credit based on 3 YR AVG)	2022-23 FTES Funding Estimates (Funded Credit based on 3 YR AVG)	2023-24 FTES Funding Estimates (Funded Credit based on 3 YR AVG)	2024-25 FTES Funding Estimates (Funded Credit based on 3 YR AVG)	
	ACTUAL Credit Funded Credit	15,448.63 16,906.58	\$61,933,558 \$67,778,493	\$60,445,666 \$69,275,359	\$61,387,722	\$64,054,699	\$67,658,518	
	Special Admit (funded)	608.19		\$3,805,623	\$4,432,247	\$5,179,145	\$6,069,183	
	Incarcerated Credit (funded)	12.48	\$70,162	\$56,157	\$67,109	\$80,464	\$96,751	
	Traditional Non-Credit (funded)	450.96 363.40	\$1,524,529 \$2,043,013	\$507,327 \$1,197,358	\$565,160 \$1,455,143	\$631,686 \$1,774,284	\$708,057 \$2,169,595	
	CDCP (funded) FTES Funding	33,790.24	\$74,835,404	\$74,841,823	\$67,907,381	\$71,720,278	\$76,702,105	
	Total	55,756.2	\$81,577,911	\$81,685,468	\$74,838,625	\$78,763,115	\$83,878,756	
			*FUNDED Credit used for 2020-21					
		*20-21 From Funded Total (Sheet 1a)	Calculation					
	Supplemental	WHAT WILL BE FUNDED BASED ON YOUR ESTIMATES	2020-21 Supplemental Funding Estimates BASED ON PRIOR YEAR'S COUNTS	2021-22 Supplemental Funding Estimates BASED ON PRIOR YEAR'S COUNTS	2022-23 Supplemental Funding Estimates BASED ON PRIOR YEAR'S COUNTS	2023-24 Supplemental Funding Estimates BASED ON PRIOR YEAR'S COUNTS	2024-25 Supplemental Funding Estimates BASED ON PRIOR YEAR'S COUNTS	
Supplemental	Pell Grant Recipients	5,743	\$5,444,364	\$4,585,941	\$6,821,780	\$7,763,403	\$8,306,417	
Funding								
	Promise Grant Recipients	12,858	\$12,189,384	\$10,268,812	\$13,000,364	\$15,851,602	\$18,091,038	
	AB540 Students	589	\$558,372	\$476,299	\$609,088	\$662,216	\$722,031	
	Total		\$18,192,120	\$15,331,051	\$20,431,231	¢24 277 224	627 440 406	
			\$16,192,120	\$15,351,031	\$20,451,251	\$24,277,221	\$27,119,486	
		2 Veer Ave	\$10,192,120	\$15,551,051	\$20,431,231	\$24,277,221	\$27,119,486	
	Success & Equity	3-Year Avg 17-18 18-19 19-20	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	
	Success & Equity Associate Degrees for Transfer	17-18 18-19	2020-21 Success Funding Estimates	2021-22 Success Funding Estimates	2022-23 Success Funding Estimates	2023-24 Success Funding Estimates	2024-25 Success Funding Estimates	
		17-18 18-19 19-20	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG	
st.	Associate Degrees for Transfer Associate Degrees Bachelor's Degree	17-18 18-19 19-20 574 973	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0	
Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates	17-18 18-19 19-20 574 973 0 493	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427	
All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English	17-18 18-19 19-20 574 973 0 493 543	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834	
All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates	17-18 18-19 19-20 574 973 0 493 543 1,163	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961	
All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers	17-18 18-19 19-20 574 973 0 493 543	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834	
All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277	
s All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738	
ripients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$244,618 \$0	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0	
ant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997	
ell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$565,848	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$244,618 \$0 \$54,300 \$72,818	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355	
Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997	
Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300 \$72,818 \$123,069	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091	
Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$227,381 \$244,618 \$0 \$554,300 \$72,818 \$123,069 \$216,274 \$112,532 \$247,114	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461	
ents Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees for Transfer	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300 \$72,818 \$123,069 \$216,274 \$112,532 \$247,114 \$263,119	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908	
Recipients Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfer Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees for Transfer Associate Degrees for Transfer Associate Degrees Bachelor's Degree	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$227,381 \$244,618 \$0 \$54,300 \$72,818 \$123,069 \$216,274 \$112,532 \$247,114 \$263,119 \$0	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0	
Grant Recipients Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees for Transfer	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300 \$72,818 \$1123,069 \$216,274 \$112,532 \$247,114 \$263,119 \$0 \$70,871	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$0 \$70,530	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125	
Dmise Grant Recipients Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$227,381 \$244,618 \$0 \$54,300 \$72,818 \$123,069 \$216,274 \$112,532 \$247,114 \$263,119 \$0	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0	
Promise Grant Recipients Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees Bachelor's Degree Credit Certificates Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250 268	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0 \$70,407	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$227,381 \$244,618 \$0 \$54,300 \$72,818 \$123,069 \$216,274 \$112,532 \$247,114 \$263,119 \$0 \$70,871 \$90,887	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$70,530 \$102,711	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487 \$116,970	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125 \$124,837	
Promise Grant Recipients Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250 268 647	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$565,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0 \$70,407 \$75,576 \$136,771 \$246,186	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$244,618 \$0 \$5244,618 \$123,069 \$72,818 \$112,532 \$247,114 \$263,119 \$0 \$70,871 \$90,887 \$145,441 \$248,979 \$176,913	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$70,530 \$102,711 \$158,330 \$248,054 \$191,066	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487 \$116,970 \$177,646 \$257,437 \$202,037	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125 \$124,837 \$199,296 \$267,280 \$214,115	
Promise Grant Recipients Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250 268 647 1,746	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0 \$70,407 \$75,576 \$136,771 \$246,186	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300 \$72,818 \$123,069 \$216,274 \$112,532 \$247,114 \$263,119 \$0 \$70,871 \$90,887 \$145,441 \$248,979	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$70,530 \$102,711 \$158,330 \$248,054	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487 \$116,970 \$177,646 \$257,437	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125 \$124,837 \$199,296 \$267,280	
Promise Grant Recipients Pell Grant Recipients All Students	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage AssociateDegrees for Transfer Associate Degrees Dine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Success & Equity Funding	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250 268 647 1,746	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$565,848 \$121,824 \$211,781 \$101,309 \$2212,250 \$273,821 \$0 \$70,407 \$75,576 \$136,771 \$246,186 \$160,364	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300 \$54,300 \$72,818 \$112,509 \$216,274 \$112,532 \$247,114 \$263,119 \$0 \$70,871 \$90,887 \$145,441 \$248,979 \$176,913 \$11,001,786	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$70,530 \$102,711 \$158,330 \$248,054 \$191,066	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487 \$116,970 \$177,646 \$257,437 \$202,037 \$12,689,394	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125 \$124,837 \$199,296 \$267,280 \$214,115 \$13,982,068	
SCFF TCR GRAM Stability Profession Surgeous All Stadents All Stadents	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Success & Equity Funding	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250 268 647 1,746	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$565,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0 \$70,407 \$75,576 \$136,771 \$246,186	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$244,618 \$0 \$5244,618 \$123,069 \$72,818 \$112,532 \$247,114 \$263,119 \$0 \$70,871 \$90,887 \$145,441 \$248,979 \$176,913	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$70,530 \$102,711 \$158,330 \$248,054 \$191,066	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487 \$116,970 \$177,646 \$257,437 \$202,037	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125 \$124,837 \$199,296 \$267,280 \$214,115	
Stability Prote	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Success & Equity Funding	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250 268 647 1,746	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0 \$770,407 \$75,576 \$136,771 \$246,186 \$160,364 \$10,604,986	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$2244,618 \$0 \$54,300 \$72,818 \$1123,069 \$216,274 \$112,532 \$247,114 \$263,119 \$0 \$70,871 \$90,887 \$145,441 \$248,979 \$176,913 \$11,001,786	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$70,530 \$70,530 \$102,711 \$158,330 \$248,054 \$191,066 \$11,771,322	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487 \$116,970 \$177,646 \$257,437 \$202,037 \$12,689,394	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125 \$124,837 \$199,296 \$267,280 \$214,115 \$13,982,068	
Stability Prote	Associate Degrees for Transfer Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Associate Degrees Bachelor's Degree Credit Certificates Transfer Level Math and English Transfers Nine or More CTE Units Regional Living Wage Success & Equity Funding	17-18 18-19 19-20 574 973 0 493 543 1,163 3,356 2,673 235 402 0 134 156 384 1,001 479 376 647 0 250 268 647 1,746	2020-21 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,283,464 \$1,631,721 \$0 \$551,174 \$606,705 \$974,899 \$1,876,188 \$1,494,207 \$199,089 \$254,860 \$0 \$56,542 \$65,848 \$121,824 \$211,781 \$101,309 \$212,250 \$273,821 \$0 \$770,407 \$75,576 \$136,771 \$246,186 \$160,364 \$10,604,986	2021-22 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,455,524 \$1,541,017 \$0 \$525,024 \$686,025 \$1,027,892 \$1,879,008 \$1,592,981 \$227,381 \$244,618 \$0 \$54,300 \$72,818 \$1123,069 \$216,274 \$112,532 \$247,114 \$263,119 \$0 \$70,871 \$90,887 \$145,441 \$248,979 \$176,913 \$11,001,786	2022-23 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$1,979,017 \$1,341,285 \$0 \$493,498 \$775,892 \$1,091,470 \$1,895,196 \$1,684,403 \$325,104 \$217,007 \$0 \$53,334 \$85,057 \$132,686 \$229,937 \$121,940 \$343,340 \$231,466 \$0 \$70,530 \$102,711 \$158,330 \$248,054 \$191,066 \$11,771,322	2023-24 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$2,490,287 \$1,170,195 \$0 \$485,560 \$875,114 \$1,164,504 \$1,925,702 \$1,779,978 \$437,969 \$200,399 \$0 \$58,386 \$99,332 \$154,923 \$242,864 \$130,290 \$439,696 \$206,618 \$0 \$73,487 \$116,970 \$177,646 \$257,437 \$202,037 \$12,689,394	2024-25 Success Funding Estimates BASED ON PREVIOUS 3YR AVG \$3,145,953 \$1,058,553 \$0 \$529,427 \$989,834 \$1,245,961 \$1,962,277 \$1,886,338 \$576,265 \$193,738 \$0 \$66,997 \$112,355 \$181,091 \$259,856 \$145,403 \$555,461 \$186,908 \$0 \$80,125 \$124,837 \$199,296 \$267,280 \$214,115 \$13,982,068	

Year over Year Funding change



2021-22 Yr-to-Yi change	2022-23	Yr-to-Yr % change	2023-24	Yr-to-Yr % change	2024-25	Yr-to-Yr % change
-------------------------------	----------------	----------------------	---------	----------------------	---------	----------------------

Basic Funding	\$81,577,911
Supplemental Funding	\$18,192,120
Success & Equity Funding	\$10,604,986
SCFF TCR GRAND TOTAL	\$110,375,017
HOLD HARMLESS	\$3,484,851
TCR (w/Colas)	\$115,124,684

\$81,685,468	0.13%	\$74,838,625	-8.38%	\$78,763,115	5.24%	\$83,878,756	6.49%
\$15,331,051	-15.73%	\$20,431,231	33.27%	\$24,277,221	18.82%	\$27,119,486	11.71%
\$11,001,786	3.74%	\$11,771,322	6.99%	\$12,689,394	7.80%	\$13,982,068	10.19%
\$108,018,305	-2.14%	\$107,041,178	-0.90%	\$115,729,730	8.12%	\$124,980,310	7.99%
\$8,833,250	153.48%	\$11,306,077	27.99%	\$4,522,915	-60.00%	\$0	-100.00%
\$116,851,555	1.50%	\$118,347,255	1.28%	\$120,252,645	1.61%	\$124,980,310	3.93%