



FISCAL SERVICES – BUDGET CALENDAR – FY 2021-22

January 8, 2021	Governor 2021-2022 Proposed Budget.
February 9, 2021	Budget Committee (BC) begins review of 2021-2022 Governor’s Proposal.
February 9, 2021	Divisions begin budget development process for Fund 11, Unrestricted discretionary budgets.
February 24, 2021	Budget Development Training Begins: Mar 2 10-12; Mar 4 1-3; Mar 8 10-12; Mar 8 2-4.
March 10, 2021	Prioritization of PRP Resource Requests completed at Division Level.
March 15, 2021	Executive Cabinet review and prioritize one-time request with Categorical resource funding options (Restricted/Unrestricted).
March 23, 2021	Budget Committee review one-time request.
March 26, 2021	Designated and Restricted budget development forms due to Fiscal Services for input into PeopleSoft Financials. Proposed budgets are acceptable. Attach grant letter, if applicable.
March 26, 2021	Fiscal Services will project salaries with grade/step impacts (including benefits) and fixed non-discretionary costs.
March 26, 2021	Budget Development Submissions for General Fund Unrestricted due to Fiscal Services (NOTE: Fiscal Services will run budget reports as of February 28, 2021, and compare against budget development submissions.)
April 6, 2021	Strategic Planning Council recommends prioritized resource allocation distribution.
April 12, 2021	Executive Cabinet review.
April 19, 2021	Superintendent/President determines one-time request allocation and submits to budget.
April 13, 2021	Budget Committee finalizes review of budget assumptions.
April 20, 2021	Strategic Planning Council begins review of budget assumptions.
May 4, 2021	Strategic Planning Council finalizes review of budget assumptions ⁱ .
May 26, 2021	Tentative Budget finalized and printed for Governing Board approval.
June 1, 2021	Tentative Budget presented to Governing Board for approval.
August 1, 2021	Restricted (final) budgets submitted to Fiscal Services.
August 31, 2021	Fiscal Services finalizes revisions to Adopted Budget .
Sept. 2-3, 2021	Proposed Adopted Budget available for Public Inspection.
Sept. 7, 2021	Proposed Adopted Budget presented to Governing Board. Governing Board holds public hearing on proposed Adopted Budget .

ⁱ Adjustments will be made based on the May Revision and State Adopted Budget.