January 8, 2021 Governor 2021-2022 Proposed Budget.

February 9, 2021 Budget Committee (BC) begins review of 2021-2022 Governor’s Proposal.

February 9, 2021 Divisions begin budget development process for Fund 11, Unrestricted discretionary budgets.

February 24, 2021 Budget Development Training Begins: Mar 2 10-12; Mar 4 1-3; Mar 8 10-12; Mar 8 2-4.

March 10, 2021 Prioritization of PRP Resource Requests completed at Division Level.

March 15, 2021 Executive Cabinet review and prioritize one-time request with Categorical resource funding options (Restricted/Unrestricted).

March 23, 2021 Budget Committee review one-time request.

March 26, 2021 Designated and Restricted budget development forms due to Fiscal Services for input into PeopleSoft Financials. Proposed budgets are acceptable. Attach grant letter, if applicable.

March 26, 2021 Fiscal Services will project salaries with grade/step impacts (including benefits) and fixed non-discretionary costs.

March 26, 2021 Budget Development Submissions for General Fund Unrestricted due to Fiscal Services (NOTE: Fiscal Services will run budget reports as of February 28, 2021,and compare against budget development submissions.)

April 6, 2021 Strategic Planning Council recommends prioritized resource allocation distribution.

April 12, 2021 Executive Cabinet review.

April 19, 2031 Superintendent/President determines one-time request allocation and submits to budget.

April 13, 2021 Budget Committee finalizes review of budget assumptions.

April 20, 2021 Strategic Planning Council begins review of budget assumptions.

May 4, 2021 Strategic Planning Council finalizes review of budget assumptions[[1]](#footnote-1).

May 26, 2021 **Tentative Budget** finalized and printed for Governing Board approval.

June 1, 2021 **Tentative Budget** presented to Governing Board for approval.

August 1, 2021 Restricted(final)budgets submitted to Fiscal Services.

August 31, 2021 Fiscal Services finalizes revisions to **Adopted Budget**.

Sept. 2-3, 2021 Proposed **Adopted Budget** available for Public Inspection.

Sept. 7, 2021 Proposed **Adopted Budget** presented to Governing Board. Governing Board holds public hearing on proposed **Adopted Budget**.

1. Adjustments will be made based on the May Revision. [↑](#footnote-ref-1)