CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act Prop 30 EPA Expenditure Report

For Actual Year: 2016-2017

Total Expenditures for EPA*

Revenues less Expenditures

District ID: Name: Palomar Community College **Activity Classification** Unrestricted Activity Code EPA Proceeds: 8630 14,197,132 Salaries and Benefits Capital Total Operating (1000 - 3000) Activity **Expenses** Outlay (4000 - 5000) **Activity Classification** Code (6000) Insructional Activities 0100-5900 14,197,132 Other Support Activities (list below) 6XXX

0

14,197,132

0

14,197,132

*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.

CCFS-311 Page 1