

**2019-2020 APPORTIONMENT ATTENDANCE REPORT**

Period: Annual

District: Palomar

**CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

**Chief Executive Officer: Dr. Jack Kahn**

Signature: \_\_\_\_\_

Signature Date: \_\_\_\_\_

Electronic Certification Date: Wednesday, July 15, 2020

**District Contact Person: Dr. Kendyl Magnuson**

Title: Senior Director Enrollment Services

Phone: (760) 744-1150 - 2171

Email: kmagnuson@palomar.edu

**Please return completed form to:**

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE  
FISCAL SERVICES UNIT  
1102 Q STREET, 4th Floor  
SACRAMENTO, CA 95811-6511**

**2019-2020 APPORTIONMENT ATTENDANCE REPORT**

Period: Annual

District: Palomar

**PART I. FULL-TIME EQUIVALENT STUDENTS**

			<b>State Residents (and Nonresidents Attending Noncredit Courses)</b>	
			<b>Attendance FTES</b>	<b>Factored FTES</b>
<b>Summer Intersession (Summer 2019 Only)</b>				
1. Noncredit (Parts IV.A.1 + VII.A.3)			57.34	57.34
2. Credit (Parts III.A.1 + VI.A.1)			222.90	222.90
<b>Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)</b>				
1. Noncredit (Parts IV.B.1 + VII.B.3)			0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)			119.50	119.50
<b>Primary Terms (Exclusive of Summer Intersession)</b>				
1. Census Procedure Courses				
(a) Weekly Census Contact Hours (Part II)			10,311.07	10,311.07
(b) Daily Census Contact Hours (Part III)			675.57	698.13
2. Actual Hours of Attendance Procedure Courses				
(a) Noncredit (Part IV.C)			491.54	503.63
(b) Credit (Part IV.D)			635.69	635.88
3. Alternative Attendance Accounting Procedure Courses				
(a) Weekly Census Procedure Courses (Part V)(Credit)			2,685.19	2,685.19
(b) Daily Census Procedure Courses (Part V)(Credit)			1,158.69	1,177.23
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)			0.00	0.00
<b>Total FTES</b>				
Total Credit FTES			15,808.61	15,849.90
Total Noncredit FTES			548.88	560.97
Total FTES			16,357.49	16,410.87

<b>Supplemental Information</b>	<b>FTES</b>
Inservice Training Courses	143.28
Basic Skills Courses and Immigrant Education (Noncredit)	502.31
Basic Skills Courses and Immigrant Education (Credit)	145.74



**2019-2020 APPORTIONMENT ATTENDANCE REPORT**

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College: Palomar College

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**ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)**

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
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**A. Credit Courses**

1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	630.00	18,890.30	1.0334
3. Positive Attendance Credit Courses	3.00	8,888.00	1.0003
4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses	1,274.00	79,450.38	1.0160

**B. Noncredit Courses**

1. Positive Attendance	1,139.97	46,409.92	1.0246
2. Noncredit Distance Education	0.00	0.00	1.0000

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**PART IX. AB 540 Headcount, Special Admit FTES and Inmates in Correctional Facilities FTES****AB 540 Headcount Report**

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	589
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**Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report**

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
475.40	4.65	2.76	0.58 %

**Inmates in Correctional Facilities FTES**

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of incarcerated students eligible to attend the Colleges of the District pursuant to Education Code Section 84810.5(a).

Total FTES of Incarcerated Students (Column 1)	Credit FTES of Incarcerated Students (Column 2)	Noncredit FTES of Incarcerated Students (Column 3)
15.26	15.26	0.00

\* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

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**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000244244	N ABED 201	LITERACY/ADULT BASIC ED I	46.76	17

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**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000435402	N ABED 202	LITERACY/ADULT BASIC ED II	39.01	17
CCC000026461	N ESL 300	BASIC ESL	0.00	0
CCC000144338	N ESL 301	BEGINNING ESL I	51.24	9
CCC000100794	N ESL 302	BEGINNING ESL II	76.45	12
CCC000309266	N ESL 303	BEGINNING ESL III	60.31	13
CCC000237219	N ESL 304	INTERMEDIATE ESL I	56.28	11
CCC000039946	N ESL 305	INTERMEDIATE ESL II	0.00	0
CCC000157835	N ESL 306	INTERMEDIATE ESL III	0.00	0
CCC000592433	NAPPRE901	INTRODUCTION TO THE CONSTRUCTION TRADES INDUSTRY	1.33	2
CCC000592434	NAPPRE902	OSHA 10 CERTIFICATION	0.00	0
CCC000592511	NAPPRE903	RED CROSS ADULT FIRST AID/CPR/AED	0.00	0
CCC000592512	NAPPRE906	ESSENTIAL SKILLS	0.46	2
CCC000592513	NAPPRE908	CONSTRUCTION MATH	3.29	2
CCC000592514	NAPPRE909	CONSTRUCTION PRINT READING	0.49	2
CCC000592516	NAPPRE920	CARPENTRY - HANDS ON SKILLS	1.40	2
CCC000592517	NAPPRE930	ELECTRICIAN - HANDS ON SKILLS	0.00	0
CCC000592518	NAPPRE940	SHEET METAL - HANDS ON SKILLS	0.00	0
CCC000594092	NBMGT986	PROJECT MANAGEMENT:INTEGRATION & SCOPE MANAGEMENT	0.00	0
CCC000591939	NBMGT987	MICROSOFT PROJECT MANAGEMENT	0.00	0
CCC000594230	NBMGT988	PROCUREMENT MANAGEMENT; QUALITY, COST, AND RISK	0.00	0
CCC000591940	NBMGT989	LEADERSHIP AND CONFLICT RESOLUTION	0.00	0
CCC000591941	NBMGT990	CAPSTONE; BRINGING IT ALL TOGETHER	0.00	0
CCC000593255	NESL909	ENGLISH PRONUNCIATION I	2.81	2
CCC000593256	NESL910	ENGLISH PRONUNCIATION II	3.85	2
CCC000593257	NESL912	ESL GRAMMAR SKILLS I	1.33	1
CCC000593258	NESL913	ESL GRAMMAR SKILLS II	3.32	3
CCC000593263	NESL914	ESL GRAMMAR SKILLS III	3.14	2
CCC000607348	NESL920	ACADEMIC SPEAKING AND LISTENING	1.47	1
CCC000603124	NESL982	COMPUTER SKILLS 1 & FOUNDATIONAL SKILLS	0.00	0



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**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000527087	NESL983	COMPUTER LITERACY FOR ESL	0.00	0
CCC000603125	NESL984	COMPUTER SKILLS 3 " THE DIGITAL AGE	0.00	0
CCC000607364	NMATH915	MATHEMATICAL LITERACY	7.06	2
CCC000583873	NMEDC901	MEDICAL PROFESSIONS PREPARATORY MODULE 1	0.00	0
CCC000583874	NMEDC902	MEDICAL PROFESSIONS PREPARATORY MODULE 2	0.00	0
CCC000583875	NMEDC903	MEDICAL PROFESSIONS PREPARATORY MODULE 3	0.00	0
CCC000603127	NREAD950	READING AND LANGUAGE ARTS	0.00	0
<b>Total</b>			<b>360.00</b>	<b>102</b>

California Community Colleges

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**CENTERS FTES**

Center	Credit FTES	Noncredit FTES	Total FTES
Escondido Center	1,006.28	185.56	1,191.84
<b>Total</b>	<b>1,006.28</b>	<b>185.56</b>	<b>1,191.84</b>

