

	A	B	C	D	E	F
1	2018 - 19 FUNDING FORMULA DATA SHEET					
2	Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
3	Base Allocation					
4	Credit Full-Time Equivalent Students (FTES)	Three-year rolling average of funded FTES. Specifically, average equal to the sum of the annually funded credit FTES from the current year, the prior year, and the year prior to the prior year, all divided by three. Credit FTES for these purposes excludes FTES of special admit students and inmates in correctional facilities.	Education Code section (ECS) 84750.4(2)(A)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	January, April, and July annually.	Simulation uses the three-year average of 2016-17 actual credit FTES, 2017-18 P2 credit FTES, and a proxy for 2018-19 credit FTES. (2018-19 credit FTES replicates the P2 2017-18 actual FTES). For 2018-19, noncredit FTES, including CDCP FTES, is assumed to be the same as the FTES reported for 2017-18 at P2. For 2018-19, growth is assumed to be the same amount as growth in 2017-18. This total is then reduced by the special admit students FTES and inmates in correctional facilities FTES.
5	Basic Allocation	Number of colleges and comprehensive centers in the community college district (with funding consistent with the basic allocation formula established by the Board of Governors as of the 2015-16 fiscal year).	ECS 84750.4(d)(1)(A)	Chancellor's Office apportionment reports.	January, April, and July annually.	Simulation uses the number of colleges and centers funded as of the 2017-18 second principal apportionment, adjusted by the COLA appropriated in 2017-18 (1.56 percent), the base increase appropriated in 2017-18 (2.9 percent), and the COLA budgeted in 2018-19 (2.71 percent).
6	Special Admit Students FTES	Funded FTES generated by students who meet the requirements of ECS 76002, 76003, and 76004	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17.
7	Inmates in Correctional Facilities FTES	Funded FTES generated by students who meet the requirements of ECS 84810.5(a).	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17. Data is labeled "incarcerated" FTES in Data Mart.
8	Supplemental Allocation					
9	Pell Grant Recipients	Headcount of all students in the prior year who were recipients of financial aid under the Federal Pell Grant program.	ECS 84750.4(e)(2)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of Pell Grant recipients in a district as reported for 2016-17.
10	AB 540 Students	Headcount of all students in the prior year who were granted an exemption from nonresident tuition pursuant to ECS 68130.5.	ECS 84750.4(e)(3)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	July annually.	Simulation assumes, in 2018-19, the same unduplicated count of AB 540 students in a district as reported for 2016-17.
11	California College Promise Grant Recipients	Headcount of all students in the prior year who were received a fee waiver pursuant to Section 76300.	ECS 84750.4(e)(4)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of California College Promise Grant recipients in a district as reported for 2016-17.

	A	B	C	D	E	F
2	Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
12	Student Success Allocation					
13	Points					
14	Associate Degrees	Count of all Chancellor's Office approved associate degrees granted (excluding associate degrees for transfer granted) based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17.
15	Baccalaureate Degrees	Count of all Chancellor's Office approved baccalaureate degrees granted based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Because no data is included in 2016-17, no counts are included in simulation.
16	Associate Degrees for Transfer	Count of all Chancellor's Office approved associate degrees for transfer granted based on prior year data.	ECS 84750.4(f)(1)(C)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees for transfer granted in a district as reported for 2016-17.
17	Credit Certificates	Count of all Chancellor's Office approved approved credit certificates requiring 16 or more units granted based on prior year data.	ECS 84750.4(f)(1)(D)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17. Simulation uses existing data about the number of certificates 18 units or greater granted. The Board of Governors approved regulations at the July 16 meeting changing the minimum number of units for a high-unit certificate to 16 units.
18	Completion of Transfer-Level Mathematics and English	Count of all first-time students who successfully completes both transfer-level mathematics and English courses within the same district within the first academic year (summer, fall, and spring) of enrollment based on prior year data.	ECS 84750.4(f)(1)(E)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
19	Successful Transfer to Four-Year University	Count of all students who successfully transferred to a four-year university based on prior year data.	ECS 84750.4(f)(1)(F)	Chancellor's Office Management Information Systems special data run.	November annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of students with at least 12 credits who were enrolled in 2015-16, were not found enrolled in 2016-17, and were enrolled at any four-year university in 2016-17.
20	Completion of Nine CTE Units	Count of all students who successfully completed nine or more career technical education (CTE) units within the same district based on prior year data. CTE courses are SAM A, B, C courses or all courses with a CTE TOP Code.	ECS 84750.4(f)(1)(G)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
21	Regional Living Wage	Count of all students who obtained a regional living wage within one year of community college completion based on prior year data.	ECS 84750.4(f)(1)(H)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of non-transfer students who were enrolled in 2015-16, exited, and had earnings at or above the living wage for the primary county within district boundaries for one adult in 2016-17. The measured uses the Insight Center for Community Economic Development Self-Sufficiency Tool.
22	Equity Component					

	A	B	C	D	E	F
2	Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
23	Pell Grant Recipients	Outcomes for all students who received a fee waiver pursuant to Section 76300.	ECS 84750.4(f)(2)(B)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a Pell Grant at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.
24	California College Promise Grant Recipients	Outcomes for all students who received financial aid under the Federal Pell Grant program.	ECS 84750.4(f)(2)(C)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a California College Promise Grant (or, previously, a Board of Governors fee waiver) at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.

	A	B	C	D	E	F	G	H	I	J	K	L	M
8	2018-19 Student Centered Funding Formula Allocations												
9	District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula	2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless		2018-19 Student Centered Funding Formula (SCFF)	2018-19 SCFF minus 2017-18 P2 TCR	Year to Year % Change	
10													
11	Allan Hancock	\$ 43,310,530	\$ 11,867,966	\$ 7,087,309	\$ 62,265,804	\$ 58,422,746	\$ 60,006,002	\$ -		\$ 62,265,804	\$ 3,843,058	6.58%	
12	Antelope	46,526,968	20,506,566	7,960,638	74,994,172	62,367,608	64,057,770	-		74,994,172	12,626,564	20.25%	
13	Barstow	14,909,024	5,394,530	1,757,688	22,061,242	18,681,308	19,187,571	-		22,061,242	3,379,934	18.09%	
14	Butte	44,334,942	13,461,512	7,344,121	65,140,575	58,735,298	60,327,025	-		65,140,575	6,405,277	10.91%	
15	Cabrillo	45,763,188	9,873,736	5,164,168	60,801,091	61,090,221	62,745,766	1,944,675		62,745,766	1,655,545	2.71%	
16	Cerritos	67,381,150	28,818,002	10,979,131	107,178,282	93,430,768	95,962,742	-		107,178,282	13,747,514	14.71%	
17	Chabot-Las Positas	71,417,191	15,512,720	8,992,179	95,922,090	100,198,196	102,913,567	6,991,477		102,913,567	2,715,371	2.71%	
18	Chaffey	68,985,869	25,058,373	11,291,410	105,335,652	93,669,057	96,207,488	-		105,335,652	11,666,595	12.46%	
19	Citrus	50,893,048	14,922,722	11,101,806	76,917,575	68,322,333	70,173,868	-		76,917,575	8,595,242	12.58%	
20	Coast	131,799,923	40,681,373	27,770,791	200,252,087	184,921,662	189,933,039	-		200,252,087	15,330,425	8.29%	
21	Compton ¹	26,500,940	8,301,327	2,783,590	37,585,857	36,654,929	37,648,278	62,421		37,648,278	993,349	2.71%	
22	Contra Costa	117,321,654	27,395,390	16,988,567	161,705,612	166,644,124	171,160,180	9,454,568		171,160,180	4,516,056	2.71%	
23	Copper Mountain	10,550,375	2,718,402	965,354	14,234,131	12,756,730	13,102,437	-		14,234,131	1,477,401	11.58%	
24	Desert	44,155,903	13,605,795	4,795,912	62,557,610	56,577,786	58,111,044	-		62,557,610	5,979,824	10.57%	
25	El Camino	81,123,469	26,710,735	11,152,009	118,986,213	114,094,718	117,186,685	-		118,986,213	4,891,495	4.29%	
26	Feather River	11,852,884	1,759,885	963,951	14,576,720	13,510,466	13,876,600	-		14,576,720	1,066,254	7.89%	
27	Foothill ³	105,679,323	21,340,099	17,385,431	144,404,853	147,912,346	151,920,771	7,515,918		151,920,771	4,008,425	2.71%	
28	Gavilan	24,831,808	4,956,167	3,718,335	33,506,311	32,272,076	33,146,649	-		33,506,311	1,234,235	3.82%	
29	Glendale	65,830,096	17,560,252	6,421,260	89,811,608	88,218,925	90,609,658	798,050		90,609,658	2,390,733	2.71%	
30	Grossmont	79,353,885	26,616,078	13,202,829	119,172,791	109,387,586	112,351,990	-		119,172,791	9,785,205	8.95%	
31	Hartnell	31,767,665	10,657,643	5,718,262	48,143,571	43,136,331	44,305,326	-		48,143,571	5,007,240	11.61%	
32	Imperial	31,649,858	12,196,049	5,630,372	49,476,278	41,847,655	42,981,726	-		49,476,278	7,628,623	18.23%	
33	Kern	101,689,713	34,147,283	12,856,133	148,693,129	132,997,544	136,601,777	-		148,693,129	15,695,585	11.80%	
34	Lake Tahoe ³	13,060,813	2,438,107	1,188,666	16,687,586	14,405,966	14,796,368	-		16,687,586	2,281,620	15.84%	
35	Lassen ³	11,762,108	2,914,149	1,127,726	15,803,982	13,424,860	13,788,674	-		15,803,982	2,379,122	17.72%	
36	Long Beach	81,299,914	29,407,081	8,852,524	119,559,519	119,117,970	122,346,067	2,786,548		122,346,067	3,228,097	2.71%	
37	Los Angeles	442,368,225	145,413,370	65,116,809	652,898,404	605,836,735	622,254,911	-		652,898,404	47,061,669	7.77%	
38	Los Rios	202,965,220	72,304,163	33,956,398	309,225,781	303,957,520	312,194,769	2,968,988		312,194,769	8,237,249	2.71%	
39	Marin ^{2,3}	19,383,920	3,422,356	1,544,610	24,350,885	25,606,748	26,300,691	1,949,806		26,300,691	693,943	2.71%	
40	Mendocino	17,271,308	4,212,696	1,784,748	23,268,752	22,433,982	23,041,943	-		23,268,752	834,770	3.72%	
41	Merced	43,923,639	13,574,549	5,982,241	63,480,429	56,495,951	58,026,991	-		63,480,429	6,984,478	12.36%	
42	MiraCosta ^{2,3}	46,629,156	13,337,447	7,252,962	67,219,565	63,539,551	65,261,473	-		67,219,565	3,680,014	5.79%	
43	Monterey	28,247,439	5,339,390	3,577,843	37,164,672	38,879,570	39,933,206	2,768,534		39,933,206	1,053,636	2.71%	
44	Mt. San Antonio	138,138,718	34,974,383	12,604,220	185,717,321	175,668,539	180,429,156	-		185,717,321	10,048,782	5.72%	
45	Mt. San Jacinto	49,120,726	19,382,629	7,588,175	76,091,530	71,516,854	73,454,961	-		76,091,530	4,574,676	6.40%	
46	Napa	24,429,253	5,459,779	3,645,263	33,534,296	31,620,031	32,476,934	-		33,534,296	1,914,265	6.05%	
47	North Orange	141,034,389	37,399,624	16,666,895	195,100,908	202,054,625	207,530,305	12,429,397		207,530,305	5,475,680	2.71%	
48	Ohlone	34,763,388	5,465,293	4,417,373	44,646,053	48,764,077	50,085,583	5,439,530		50,085,583	1,321,506	2.71%	

	A	B	C	D	E	F	G	H	I	J	K	L	M
8	2018-19 Student Centered Funding Formula Allocations												
9	District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula	2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless	2018-19 Student Centered Funding Formula (SCFF)	2018-19 SCFF minus 2017-18 P2 TCR	Year to Year % Change		
10													
49	Palo Verde	14,825,260	3,176,983	1,005,115	19,007,359	16,245,202	16,685,447	-	19,007,359	2,762,157	17.00%		
50	Palomar	79,468,039	18,004,129	10,728,573	108,200,741	108,868,450	111,818,785	3,618,044	111,818,785	2,950,335	2.71%		
51	Pasadena	99,512,805	29,127,705	15,483,672	144,124,183	134,488,560	138,133,200	-	144,124,183	9,635,623	7.16%		
52	Peralta	82,589,594	22,192,931	11,602,134	116,384,659	112,373,122	115,418,434	-	116,384,659	4,011,537	3.57%		
53	Rancho Santiago	130,635,758	24,859,869	20,214,919	175,710,545	163,785,707	168,224,300	-	175,710,545	11,924,838	7.28%		
54	Redwoods	19,340,552	5,636,227	2,601,183	27,577,962	26,897,389	27,626,308	48,346	27,626,308	728,919	2.71%		
55	Rio Hondo	50,159,794	16,451,019	7,563,513	74,174,325	69,108,317	70,981,152	-	74,174,325	5,066,008	7.33%		
56	Riverside	123,326,130	40,904,690	17,998,069	182,228,888	169,103,497	173,686,202	-	182,228,888	13,125,391	7.76%		
57	San Bernardino	64,441,277	21,974,209	9,547,083	95,962,569	88,844,996	91,252,695	-	95,962,569	7,117,573	8.01%		
58	San Diego	197,416,875	46,097,959	22,150,695	265,665,528	248,796,246	255,538,624	-	265,665,528	16,869,282	6.78%		
59	San Francisco ^{1,3}	99,881,037	16,842,513	9,647,337	126,370,887	124,210,823	127,576,936	1,206,049	127,576,936	3,366,113	2.71%		
60	San Joaquin Delta	59,400,167	21,632,341	12,144,594	93,177,102	81,767,558	83,983,459	-	93,177,102	11,409,544	13.95%		
61	San Jose ^{2,3}	52,081,912	15,422,658	6,895,812	74,400,382	70,522,096	72,433,245	-	74,400,382	3,878,286	5.50%		
62	San Luis Obispo	36,194,133	7,272,047	5,076,021	48,542,200	48,839,558	50,163,110	1,620,910	50,163,110	1,323,552	2.71%		
63	San Mateo ²	71,182,329	15,562,346	11,333,654	98,078,329	98,288,807	100,952,434	2,874,105	100,952,434	2,663,627	2.71%		
64	Santa Barbara	56,249,920	13,438,537	10,137,810	79,826,267	72,927,788	74,904,131	-	79,826,267	6,898,479	9.46%		
65	Santa Clarita	70,515,075	15,702,953	11,250,772	97,468,799	94,273,725	96,828,543	-	97,468,799	3,195,074	3.39%		
66	Santa Monica ³	84,569,775	27,279,596	13,493,128	125,342,499	129,917,544	133,438,309	8,095,811	133,438,309	3,520,765	2.71%		
67	Sequoias	47,993,843	15,304,107	6,025,144	69,323,094	60,963,604	62,615,718	-	69,323,094	8,359,490	13.71%		
68	Shasta Tehama	30,416,768	9,493,270	4,637,019	44,547,056	41,788,858	42,921,336	-	44,547,056	2,758,198	6.60%		
69	Sierra	59,692,685	17,021,718	10,563,200	87,277,603	84,798,894	87,096,944	-	87,277,603	2,478,709	2.92%		
70	Siskiyou	15,803,978	1,981,364	1,516,359	19,301,701	18,150,795	18,642,682	-	19,301,701	1,150,906	6.34%		
71	Solano	34,824,289	8,123,041	5,251,685	48,199,015	47,992,202	49,292,791	1,093,776	49,292,791	1,300,589	2.71%		
72	Sonoma	79,642,544	13,830,031	10,011,933	103,484,508	107,033,278	109,933,880	6,449,372	109,933,880	2,900,602	2.71%		
73	South Orange County ^{2,3}	114,111,069	21,785,814	18,161,234	154,058,117	152,672,204	156,809,621	2,751,504	156,809,621	4,137,417	2.71%		
74	Southwestern	65,150,511	22,035,782	8,448,547	95,634,840	92,612,045	95,121,831	-	95,634,840	3,022,795	3.26%		
75	State Center	128,829,501	45,236,856	17,879,592	191,945,948	173,579,982	178,284,000	-	191,945,948	18,365,966	10.58%		
76	Ventura	110,365,494	30,391,330	21,853,743	162,610,566	150,836,007	154,923,663	-	162,610,566	11,774,559	7.81%		
77	Victor Valley	41,822,756	18,030,780	5,323,734	65,177,270	54,687,971	56,170,015	-	65,177,270	10,489,299	19.18%		
78	West Hills	30,058,625	8,964,845	4,158,482	43,181,952	37,158,011	38,164,993	-	43,181,952	6,023,941	16.21%		
79	West Kern ³	20,025,151	4,123,553	2,592,190	26,740,894	24,517,201	25,181,617	-	26,740,894	2,223,693	9.07%		
80	West Valley ²	55,325,926	9,385,747	6,951,299	71,662,972	73,597,478	75,591,970	3,928,998	75,591,970	1,994,492	2.71%		
81	Yosemite	69,610,185	25,553,714	9,251,344	104,415,243	95,564,829	98,154,636	-	104,415,243	8,850,414	9.26%		
82	Yuba	38,693,776	11,930,458	5,505,251	56,129,485	49,665,907	51,011,853	-	56,129,485	6,463,578	13.01%		
83	Statewide Total	\$ 4,946,185,152	\$ 1,413,878,743	\$ 714,342,529	\$ 7,074,406,423	\$ 6,714,052,043	\$ 6,896,002,855	\$ 75,292,414	\$ 7,149,698,837	\$ 435,646,794	6.49%		
84													
85	¹ For Compton CCD and San Francisco CCD, statute provides the higher of the new funding formula or the 2017-18 plus restoration and COLA.												
86	² Denotes Basic Aid districts. Allocations for these districts are calculated in the same way as others; however, "hold harmless" amounts are excluded from systemwide totals.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
8	2018-19 Student Centered Funding Formula Allocations												
9	District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula		2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless		2018-19 Student Centered Funding Formula (SCFF)	2018-19 SCFF minus 2017-18 P2 TCR	Year to Year % Change
10													
87	³ Denotes districts for which differential FTES funding rates have been established.												

STUDENT CENTERED FUNDING FORMULA

In any given year, a district's funding under the new Student Centered Funding Formula (SCFF) would be the highest of the amounts included in the lines below:

Line	Statutory Reference	2018-19	2019-20	2020-21	2021-22
1	Education Code section (ECS) 84750.4(b), 84750.4(c), 84750.4(d), 84750.4(e), and 84750.4(f) [STUDENT-CENTERED FUNDING FORMULA (SCFF)]	SCFF calculation.	SCFF calculation.	SCFF calculation.	SCFF calculation.
2	ECS 84750.4(g)(1)	2017-18 total computational revenue (TCR). ^{/1}	2017-18 TCR. ^{/1}	N/A	N/A
3	ECS 84750.4(g)(2)	N/A	N/A	2017-18 credit, noncredit, and CDCP noncredit rates, multiplied by 2020-21 FTES, with basic allocation. ^{/1}	2017-18 credit, noncredit, and CDCP noncredit rates, multiplied by 2021-22 FTES, with basic allocation. ^{/1}
4	ECS 84750.4(g)(4)	N/A	Greater of lines 1 or 2 as calculated in 2018-19.	Greater of lines 1 or 2 as calculated in 2019-20.	Greater of lines 1 or 3 as calculated in 2020-21.
5	ECS 84750.4(h)	2017-18 TCR, adjusted by 2018-19 COLA.	2017-18 TCR, adjusted by 2018-19 and 2019-20 COLAs.	2017-18 TCR, adjusted by 2018-19, 2019-20, and 2020-21 COLAs.	N/A

^{/1} Special provisions for San Francisco Community College District and Compton Community College District.

	A	B	C	D	E	F	G	H	I
6	2018-19 Base Allocation								
7	District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
8			Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
9	\$ per FTES>>>	\$	3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
10									
11	Allan Hancock	\$ 6,526,207	\$ 31,004,255	\$ 1,339,700	\$ 1,535,999	\$ 2,323,233	\$ 581,136	\$ -	\$ 43,310,530
12	Antelope	6,526,207	38,055,291	7,532	239,384	1,651,189	47,364	-	46,526,968
13	Barstow	5,161,164	9,241,668	292,236	-	213,956	-	-	14,909,024
14	Butte	6,526,207	33,022,338	3,718,362	128,832	939,203	-	-	44,334,942
15	Cabrillo	6,526,207	36,911,823	632,007	54,567	1,638,584	-	-	45,763,188
16	Cerritos	5,220,966	60,252,533	579,551	885,673	442,427	-	-	67,381,150
17	Chabot-Las Positas	8,484,068	61,347,910	552,537	-	1,032,675	-	-	71,417,191
18	Chaffey	7,831,449	59,124,581	1,314,360	-	715,479	-	-	68,985,869
19	Citrus	5,220,966	43,681,906	781,305	503,378	705,493	-	-	50,893,048
20	Coast	13,052,413	117,158,419	1,161,178	-	427,912	-	-	131,799,923
21	Compton	3,915,723	21,624,064	48,907	-	912,247	-	-	26,500,940
22	Contra Costa	15,010,274	98,633,353	496,132	-	3,181,895	-	-	117,321,654
23	Copper Mountain	5,161,164	5,150,602	217,219	2,947	18,444	-	-	10,550,375
24	Desert	3,915,723	36,527,982	1,537,604	1,928,934	245,659	-	-	44,155,903
25	El Camino	9,136,688	70,636,318	144,210	-	1,206,252	-	-	81,123,469
26	Feather River	5,161,164	4,403,488	156,529	-	637,012	1,494,692	-	11,852,884
27	Foothill	10,441,932	89,084,175	767,178	1,581,726	3,804,311	-	-	105,679,323
28	Gavilan	5,161,164	17,341,848	926,385	349,500	1,035,404	2,947	14,562	24,831,808
29	Glendale	6,526,207	41,884,150	308,103	15,851,799	1,259,837	-	-	65,830,096
30	Grossmont	8,484,068	69,068,553	67,352	-	1,733,912	-	-	79,353,885
31	Hartnell	4,242,033	27,336,042	6,628	-	182,962	-	-	31,767,665
32	Imperial	3,915,723	27,075,549	184,346	56,258	117,264	300,717	-	31,649,858
33	Kern	16,478,672	78,755,436	208,314	-	6,226,118	21,172	-	101,689,713
34	Lake Tahoe	5,161,164	3,675,360	158,772	36,232	172,577	3,856,709	-	13,060,813
35	Lassen	5,161,164	3,605,653	3,682	3,274	197,732	2,760,475	30,127	11,762,108
36	Long Beach	7,831,449	70,557,663	(335,318)	2,372,070	575,352	298,698	-	81,299,914
37	Los Angeles	39,157,238	343,571,298	7,402,411	24,138,684	28,098,592	-	-	442,368,225
38	Los Rios	26,104,829	174,112,930	792,117	-	1,955,344	-	-	202,965,220
39	Marin	3,915,723	13,673,137	829,040	-	966,020	-	-	19,383,920
40	Mendocino	6,471,495	8,276,984	122,384	225,524	2,174,921	-	-	17,271,308
41	Merced	6,526,207	30,433,092	1,336,219	3,421,716	1,949,997	246,969	9,440	43,923,639
42	MiraCosta	6,526,207	36,588,022	2,687,635	-	827,292	-	-	46,629,156
43	Monterey	4,242,033	22,165,898	1,071,700	242,877	524,932	-	-	28,247,439
44	Mt. San Antonio	6,526,207	93,362,526	4,943,544	33,172,807	133,634	-	-	138,138,718
45	Mt. San Jacinto	6,526,207	39,656,957	1,119,234	1,274,079	544,249	-	-	49,120,726

	A	B	C	D	E	F	G	H	I
6	2018-19 Base Allocation								
7	District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
8			Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
9	\$ per FTES>>>	\$	3,727	\$	3,347	\$	5,457	\$	5,457
10									
46	Napa	4,568,343	17,472,884	1,665,344	16,643	706,039	-	-	24,429,253
47	North Orange	10,441,932	106,680,132	8,229,410	14,615,317	1,067,598	-	-	141,034,389
48	Ohlone	5,220,965	22,405,531	-	-	7,136,892	-	-	34,763,388
49	Palo Verde	5,324,320	3,770,879	57,577	486,844	329,092	4,856,548	-	14,825,260
50	Palomar	7,831,449	65,962,893	882,901	2,314,120	2,476,675	-	-	79,468,039
51	Pasadena	7,831,449	84,063,988	476,984	5,759,682	1,380,702	-	-	99,512,805
52	Peralta	15,662,891	60,775,531	185,719	-	5,965,453	-	-	82,589,594
53	Rancho Santiago	11,747,172	77,262,195	2,008,931	27,329,856	10,610,664	36,669	1,640,272	130,635,758
54	Redwoods	5,482,383	12,078,611	363,170	271,688	1,144,701	-	-	19,340,552
55	Rio Hondo	5,220,966	42,257,869	901,647	209,536	1,569,776	-	-	50,159,794
56	Riverside	12,399,791	106,729,142	309,208	-	3,887,989	-	-	123,326,130
57	San Bernardino	8,484,068	54,502,654	624,977	187,328	642,250	-	-	64,441,277
58	San Diego	20,231,244	132,313,631	6,910,799	34,522,515	3,438,686	-	-	197,416,875
59	San Francisco	11,994,479	56,630,815	7,329,369	22,806,274	1,100,359	19,741	-	99,881,037
60	San Joaquin Delta	6,526,207	50,155,183	399,691	-	2,319,086	-	-	59,400,167
61	San Jose	7,831,446	42,462,451	728,180	-	1,059,835	-	-	52,081,912
62	San Luis Obispo	5,220,965	25,820,942	1,049,171	919,067	3,067,141	113,499	3,347	36,194,133
63	San Mateo	11,747,169	59,318,472	91,587	-	-	25,101	-	71,182,329
64	Santa Barbara	7,505,138	40,936,387	649,514	3,289,010	3,869,873	-	-	56,249,920
65	Santa Clarita	6,526,207	58,642,680	886,885	760,878	3,685,382	13,041	-	70,515,075
66	Santa Monica	7,831,449	72,422,144	1,945,262	1,004,410	1,366,510	-	-	84,569,775
67	Sequoias	7,831,449	36,772,234	495,395	1,063,942	1,830,823	-	-	47,993,843
68	Shasta Tehama	3,915,723	22,506,521	491,613	128,832	3,374,079	-	-	30,416,768
69	Sierra	6,689,363	50,795,134	1,037,622	-	1,170,565	-	-	59,692,685
70	Siskiyou	5,161,164	6,437,088	232,450	3,458,003	515,274	-	-	15,803,978
71	Solano	6,526,206	26,068,414	276,670	-	1,456,222	496,776	-	34,824,289
72	Sonoma	9,463,001	55,738,887	8,374,691	3,758,120	2,281,926	25,919	-	79,642,544
73	South Orange County	9,136,691	90,097,301	6,670,080	4,885,632	3,321,365	-	-	114,111,069
74	Southwestern	9,136,691	54,154,975	729,285	122,993	844,366	156,879	5,323	65,150,511
75	State Center	15,010,274	107,096,824	777,957	753,621	5,190,824	-	-	128,829,501
76	Ventura	13,052,413	93,950,278	119,137	9,222	3,234,443	-	-	110,365,494
77	Victor Valley	3,915,723	32,277,150	202,021	-	5,427,862	-	-	41,822,756
78	West Hills	8,157,756	18,952,180	1,091,182	-	1,857,506	-	-	30,058,625
79	West Kern	5,161,164	14,313,090	-	-	126,908	423,990	-	20,025,151
80	West Valley	7,831,446	43,319,194	2,572,716	-	1,602,570	-	-	55,325,926

	A	B	C	D	E	F	G	H	I
6	2018-19 Base Allocation								
7	District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
8			Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
9	\$ per FTES>>>		\$ 3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
10									
81	Yosemite	8,484,068	57,794,204	896,927	1,113,543	1,144,810	176,633	-	69,610,185
82	Yuba	9,789,308	26,591,847	465,101	-	1,847,520	-	-	38,693,776
83	Statewide Total	\$ 607,668,785.00	\$ 3,846,532,141	\$ 95,708,269	\$ 217,793,336	\$ 160,823,877	\$ 15,955,673	\$ 1,703,070	\$ 4,946,185,152

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
7	FTES Data																
8		2016-17 FTES			2017-18 P2 FTES			2018-19 FTES			2018-19 Growth			Inmates in Correctional Facilities Education FTES		Special Admit FTES	3-Year Average
9	District	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	Total	Credit
11	Allan Hancock	9,202.61	499.92	319.04	8,675.32	400.21	281.49	8,675.32	400.21	281.49	-	-	-	106.50	-	425.76	8,318.82
12	Antelope	10,523.45	4.50	39.28	10,521.25	2.25	43.87	10,521.25	2.25	43.87	-	-	-	8.68	-	302.60	10,210.70
13	Barstow	2,565.15	17.72	-	2,495.72	87.30	-	2,495.72	87.30	-	-	-	-	-	-	39.21	2,479.65
14	Butte	8,717.92	1,245.24	23.44	9,189.67	1,110.79	23.61	9,189.67	1,110.79	23.61	-	-	-	-	-	172.12	8,860.30
15	Cabrillo	10,208.64	181.86	2.96	10,201.96	188.80	10.00	10,201.96	188.80	10.00	-	-	-	-	-	300.29	9,903.90
16	Cerritos	16,303.43	138.50	279.76	16,219.65	173.13	162.31	16,219.65	173.13	162.31	-	-	-	-	-	81.08	16,166.50
17	Chabot-Las Positas	15,460.45	164.83	-	17,244.25	165.06	-	17,244.25	165.06	-	(0.00)	-	-	-	-	189.25	16,460.40
18	Chaffey	16,000.02	385.28	-	15,992.45	392.64	-	15,992.45	392.64	-	-	-	-	-	-	131.12	15,863.85
19	Citrus	11,468.25	219.10	-	11,697.11	233.40	92.25	11,697.11	233.40	92.25	228.86	14.30	(21.59)	-	-	129.29	11,720.39
20	Coast	29,983.06	309.27	-	32,278.67	346.88	-	32,278.67	346.88	-	-	-	-	-	-	78.42	31,435.05
21	Compton	5,088.51	21.28	-	5,186.70	14.61	-	5,186.70	14.61	-	148.55	(6.67)	-	-	-	167.18	5,802.00
22	Contra Costa	23,962.51	153.79	-	28,590.24	148.21	-	28,590.24	148.21	-	-	-	-	-	-	583.12	26,464.54
23	Copper Mountain	1,318.93	91.78	3.13	1,418.56	64.89	0.54	1,418.56	64.89	0.54	-	-	-	-	-	3.38	1,381.97
24	Desert	7,758.61	40.67	738.40	9,324.23	459.33	353.50	9,324.23	459.33	353.50	1,043.57	418.66	(384.90)	-	-	45.02	9,800.91
25	El Camino	17,898.23	30.30	-	19,599.77	43.08	-	19,599.77	43.08	-	141.06	12.78	-	-	-	221.06	18,952.59
26	Feather River	1,580.29	33.30	-	1,568.11	46.76	-	1,568.11	46.76	-	-	-	-	273.92	-	116.74	1,181.51
27	Foothill	25,518.78	264.29	184.45	23,962.63	229.18	289.87	23,962.63	229.18	289.87	-	-	-	-	-	693.85	23,787.50
28	Gavilan	4,751.60	454.98	114.54	4,889.18	281.09	64.05	4,889.18	281.09	64.05	-	-	-	0.54	4.35	189.75	4,653.03
29	Glendale	12,449.54	243.85	2,847.21	10,978.60	92.04	2,905.03	10,978.60	92.04	2,905.03	-	-	-	-	-	230.88	11,238.03
30	Grossmont	19,064.97	20.18	-	18,742.07	20.12	-	18,742.07	20.12	-	-	-	-	-	-	317.76	18,531.94
31	Hartnell	7,340.36	4.43	-	7,357.02	1.98	-	7,357.02	1.98	-	16.66	(2.45)	-	-	-	33.53	7,334.60
32	Imperial	6,799.88	38.44	15.96	7,131.64	55.07	10.31	7,131.64	55.07	10.31	320.25	16.63	(5.65)	55.11	-	21.49	7,264.70
33	Kern	21,647.56	74.24	-	22,024.59	62.23	-	22,024.59	62.23	-	377.03	(12.01)	-	-	3.88	1,141.01	21,131.05
34	Lake Tahoe	1,663.30	56.42	14.09	1,693.78	47.43	6.64	1,693.78	47.43	6.64	-	-	-	690.10	-	30.88	962.64
35	Lassen	1,570.57	23.93	1.62	1,439.15	10.10	0.60	1,439.15	10.10	0.60	-	-	-	497.00	9.00	35.60	950.36
36	Long Beach	20,580.63	108.52	386.81	18,347.19	(100.17)	434.71	18,347.19	(100.17)	434.71	-	-	-	54.74	-	105.44	18,931.49
37	Los Angeles	101,333.93	2,226.65	4,423.70	95,333.75	2,211.33	4,423.70	95,333.75	2,211.33	4,423.70	-	-	-	-	-	5,149.40	92,184.41
38	Los Rios	52,402.09	237.67	-	44,411.43	236.63	-	44,411.43	236.63	-	-	-	-	-	-	358.34	46,716.64
39	Marin	3,452.66	270.67	-	3,319.30	247.66	-	3,319.30	247.66	-	-	-	-	-	-	154.85	3,208.90
40	Mendocino	2,983.31	42.12	39.60	2,437.44	36.56	41.33	2,437.44	36.56	41.33	-	-	-	-	-	398.58	2,220.82
41	Merced	8,760.98	228.53	560.37	8,471.80	401.99	627.07	8,471.80	401.99	627.07	-	-	-	45.26	2.82	357.36	8,165.57
42	MiraCosta	10,299.25	782.45	-	9,775.32	802.88	-	9,775.32	802.88	-	-	-	-	-	-	151.35	9,798.61
43	Monterey	6,258.57	355.90	82.58	5,936.09	320.15	44.51	5,936.09	320.15	44.51	-	-	-	-	-	96.20	5,947.38
44	Mt. San Antonio	24,240.05	1,697.18	5,080.40	24,973.61	1,476.79	6,079.31	24,973.61	1,476.79	6,079.31	345.72	(220.39)	998.91	-	-	24.49	25,050.32
45	Mt. San Jacinto	11,828.49	320.34	271.38	10,196.04	334.35	233.49	10,196.04	334.35	233.49	-	-	-	-	-	99.74	10,640.45
46	Napa	4,841.00	453.46	11.99	4,805.87	497.49	3.05	4,805.87	497.49	3.05	-	-	-	-	-	129.39	4,688.19
47	North Orange	32,051.03	2,631.79	2,565.56	27,203.35	2,458.38	2,678.43	27,203.35	2,458.38	2,678.43	-	-	-	-	-	195.65	28,623.59
48	Ohlone	8,240.00	-	-	6,859.40	-	-	6,859.40	-	-	-	-	-	-	-	1,307.92	6,011.68
49	Palo Verde	1,957.93	21.96	115.11	1,964.19	17.20	89.22	1,964.19	17.20	89.22	-	-	-	890.02	-	60.31	1,011.77
50	Palomar	17,424.79	289.81	504.25	18,516.41	263.75	424.09	18,516.41	263.75	424.09	-	-	-	-	-	453.88	17,698.66
51	Pasadena	22,765.30	166.57	1,056.35	22,791.18	142.49	1,055.53	22,791.18	142.49	1,055.53	25.88	(24.08)	(0.82)	-	-	253.03	22,555.40
52	Peralta	15,624.75	143.57	-	18,287.72	55.48	-	18,287.72	55.48	-	-	-	-	-	-	1,093.24	16,306.82
53	Rancho Santiago	21,499.15	854.66	5,163.50	23,075.73	1,090.13	5,008.52	23,075.73	1,090.13	5,008.52	131.44	235.47	(154.98)	6.72	490.00	1,944.53	20,730.40
54	Redwoods	3,900.86	31.84	85.85	3,225.50	108.49	49.79	3,225.50	108.49	49.79	-	-	-	-	-	209.78	3,240.84
55	Rio Hondo	11,122.72	462.45	34.29	11,877.62	269.35	38.40	11,877.62	269.35	38.40	-	-	-	-	-	287.68	11,338.31
56	Riverside	29,578.89	73.45	-	29,234.45	92.37	-	29,234.45	92.37	-	-	-	-	-	-	712.52	28,636.74
57	San Bernardino	14,114.10	139.13	-	15,055.10	186.70	34.33	15,055.10	186.70	34.33	-	-	-	0.00	-	117.70	14,623.73
58	San Diego	34,927.69	2,061.91	6,532.08	35,650.01	2,064.47	6,326.66	35,650.01	2,064.47	6,326.66	722.32	2.56	(205.42)	-	-	630.18	35,501.38
59	San Francisco	14,108.98	1,699.39	4,713.15	15,867.20	2,189.51	4,179.52	15,867.20	2,189.51	4,179.52	-	-	-	3.59	-	200.11	15,077.43
60	San Joaquin Delta	13,337.72	175.49	-	14,154.52	119.40	-	14,154.52	119.40	-	-	-	-	-	-	425.00	13,457.25
61	San Jose	11,234.88	116.72	-	11,684.83	217.53	-	11,684.83	217.53	-	-	-	-	-	-	193.38	11,341.47
62	San Luis Obispo	6,739.42	149.56	239.43	7,896.74	314.42	168.43	7,896.74	314.42	168.43	-	-	-	20.80	1.00	562.09	6,928.08
63	San Mateo	16,348.83	57.88	-	15,706.30	27.36	-	15,706.30	27.36	-	-	-	-	4.60	-	-	15,915.88
64	Santa Barbara	11,805.67	2.74	571.46	11,636.57	194.03	602.75	11,636.57	194.03	602.75	-	-	-	-	-	709.20	10,983.74
65	Santa Clara	16,098.70	221.52	123.86	16,286.88	264.94	139.44	16,286.88	264.94	139.44	188.18	43.42	15.58	2.39	-	675.39	15,734.55
66	Santa Monica	22,257.88	584.50	167.47	18,011.22	581.11	184.07	18,011.22	581.11	184.07	-	-	-	-	-	247.18	19,179.59
67	Sequoias	9,141.48	392.17	166.56	9,777.77	147.99	194.98	9,777.77	147.99	194.98	636.29	(244.18)	28.42	-	-	335.52	9,866.44
68	Shasta Tehama	7,040.15	148.21	34.70	6,465.60	146.86	23.61	6,465.60	146.86	23.61	-	-	-	-	-	618.34	6,038.78

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
7	FTES Data																
8		2016-17 FTES			2017-18 P2 FTES			2018-19 FTES			2018-19 Growth			Inmates In Correctional Facilities Education FTES	Special Admit FTES	3-Year Average	
9	District	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	Total	Credit
69	Sierra	12,366.82	274.82	-	14,581.81	309.97	-	14,581.81	309.97	-	-	-	17.96	-	-	214.52	13,628.96
70	Siskiyou	1,935.64	58.11	505.14	1,764.55	69.44	633.72	1,764.55	69.44	633.72	-	-	-	-	-	94.43	1,727.15
71	Solano	6,447.52	37.48	-	7,804.82	82.65	-	7,804.82	82.65	-	(0.00)	-	-	91.04	-	266.87	6,994.48
72	Sonoma	13,615.21	2,409.28	567.70	16,259.95	2,501.78	688.72	16,259.95	2,501.78	688.72	(0.00)	-	-	4.75	-	418.19	14,955.43
73	South Orange County	24,706.37	2,243.09	415.98	23,859.46	1,992.56	895.35	23,859.46	1,992.56	895.35	-	-	-	-	-	593.07	23,548.69
74	Southwestern	15,625.79	212.31	38.97	14,258.01	219.45	22.54	14,258.01	219.45	22.54	-	-	-	28.75	1.59	154.74	14,530.45
75	State Center	26,963.42	231.00	129.60	29,709.97	232.40	138.11	29,709.97	232.40	138.11	892.22	1.40	8.51	-	-	951.28	28,735.40
76	Ventura	25,334.64	72.23	-	26,033.83	35.59	1.69	26,033.83	35.59	1.69	-	-	-	-	-	592.75	25,208.02
77	Victor Valley	9,420.21	54.72	-	9,561.13	60.35	-	9,561.13	60.35	-	140.92	5.63	-	-	-	994.72	8,660.36
78	West Hills	5,148.68	351.55	-	5,314.78	325.97	-	5,314.78	325.97	-	166.10	(25.58)	-	-	-	340.41	5,085.10
79	West Kern	2,609.58	31.34	-	2,830.14	-	-	2,830.14	-	-	220.56	(31.34)	-	58.70	-	17.57	2,900.91
80	West Valley	11,784.29	1,030.44	-	11,983.00	768.55	-	11,983.00	768.55	-	-	-	-	-	-	293.69	11,623.07
81	Yosemite	15,038.76	203.33	186.56	16,104.22	267.94	204.07	16,104.22	267.94	204.07	0.00	-	-	32.37	-	209.80	15,506.90
82	Yuba	7,446.38	179.63	-	7,487.06	138.94	-	7,487.06	138.94	-	-	-	-	-	-	338.58	7,134.92
83	Statewide Total	1,055,591.8	29,256.2	39,358.28	1,056,211.18	29,099.79	39,913.21	1,056,211.18	29,099.79	39,913.21	5,745.62	202.11	278.06	2,879.46	508.76	29,418.78	1,029,452.10

California Community Colleges
2018-19 Student Centered Funding Formula

Simulations
July 17, 2018

	A	B	C	D	E
7	2018-19 Supplemental Allocation				
8	District	Pell Grant	AB 540	Promise Grant	Supplemental Allocation Total
9	\$ per student>>>	\$ 919	\$ 919	\$ 919	
10					
11	Allan Hancock	\$ 2,689,913	\$ 785,745	\$ 8,392,308	\$ 11,867,966
12	Antelope	7,147,063	468,690	12,890,813	20,506,566
13	Barstow	1,996,068	54,221	3,344,241	5,394,530
14	Butte	5,094,936	280,295	8,086,281	13,461,512
15	Cabrillo	2,796,517	478,799	6,598,420	9,873,736
16	Cerritos	9,882,926	1,479,590	17,455,486	28,818,002
17	Chabot-Las Positas	4,470,935	260,077	10,781,708	15,512,720
18	Chaffey	7,809,662	812,396	16,436,315	25,058,373
19	Citrus	4,403,848	419,983	10,098,891	14,922,722
20	Coast	10,789,979	1,176,320	28,715,074	40,681,373
21	Compton	2,479,462	724,172	5,097,693	8,301,327
22	Contra Costa	8,113,851	2,090,725	17,190,814	27,395,390
23	Copper Mountain	969,545	55,140	1,693,717	2,718,402
24	Desert	4,428,661	726,929	8,450,205	13,605,795
25	El Camino	7,678,245	2,829,601	16,202,889	26,710,735
26	Feather River	385,980	16,542	1,357,363	1,759,885
27	Foothill	5,369,717	1,713,016	14,257,366	21,340,099
28	Gavilan	1,569,652	249,049	3,137,466	4,956,167
29	Glendale	5,792,457	599,188	11,168,607	17,560,252
30	Grossmont	7,969,568	533,939	18,112,571	26,616,078
31	Hartnell	2,672,452	808,720	7,176,471	10,657,643
32	Imperial	4,592,243	337,273	7,266,533	12,196,049
33	Kern	11,712,655	1,422,612	21,012,016	34,147,283
34	Lake Tahoe	476,042	263,753	1,698,312	2,438,107
35	Lassen	317,974	132,336	2,463,839	2,914,149
36	Long Beach	8,799,425	1,222,270	19,385,386	29,407,081
37	Los Angeles	44,509,008	7,275,723	93,628,639	145,413,370

	A	B	C	D	E
7	2018-19 Supplemental Allocation				
8	District	Pell Grant	AB 540	Promise Grant	Supplemental Allocation Total
9	\$ per student>>>	\$ 919	\$ 919	\$ 919	
10					
38	Los Rios	19,343,112	1,746,100	51,214,951	72,304,163
39	Marin	801,368	414,469	2,206,519	3,422,356
40	Mendocino	1,248,002	90,062	2,874,632	4,212,696
41	Merced	4,593,162	534,858	8,446,529	13,574,549
42	MiraCosta	4,206,263	186,557	8,944,627	13,337,447
43	Monterey	1,561,381	299,594	3,478,415	5,339,390
44	Mt. San Antonio	10,497,737	1,387,690	23,088,956	34,974,383
45	Mt. San Jacinto	6,019,450	497,179	12,866,000	19,382,629
46	Napa	1,337,145	313,379	3,809,255	5,459,779
47	North Orange	10,678,780	2,011,691	24,709,153	37,399,624
48	Ohlone	1,485,104	138,769	3,841,420	5,465,293
49	Palo Verde	242,616	22,056	2,912,311	3,176,983
50	Palomar	4,287,135	629,515	13,087,479	18,004,129
51	Pasadena	8,735,095	1,023,766	19,368,844	29,127,705
52	Peralta	7,050,568	468,690	14,673,673	22,192,931
53	Rancho Santiago	4,951,572	2,168,840	17,739,457	24,859,869
54	Redwoods	1,964,822	249,968	3,421,437	5,636,227
55	Rio Hondo	4,782,476	240,778	11,427,765	16,451,019
56	Riverside	12,859,567	1,338,983	26,706,140	40,904,690
57	San Bernardino	5,629,794	881,321	15,463,094	21,974,209
58	San Diego	12,996,498	1,547,596	31,553,865	46,097,959
59	San Francisco	4,168,584	599,188	12,074,741	16,842,513
60	San Joaquin Delta	6,110,431	649,733	14,872,177	21,632,341
61	San Jose	4,367,088	675,465	10,380,105	15,422,658
62	San Luis Obispo	2,186,301	265,591	4,820,155	7,272,047
63	San Mateo	3,570,315	757,256	11,234,775	15,562,346
64	Santa Barbara	3,849,691	465,933	9,122,913	13,438,537

California Community Colleges
2018-19 Student Centered Funding Formula

Simulations
July 17, 2018

	A	B	C	D	E
7	2018-19 Supplemental Allocation				
8	District	Pell Grant	AB 540	Promise Grant	Supplemental Allocation Total
9	\$ per student>>>	\$ 919	\$ 919	\$ 919	
10					
65	Santa Clarita	4,332,166	609,297	10,761,490	15,702,953
66	Santa Monica	7,385,084	1,260,868	18,633,644	27,279,596
67	Sequoias	5,269,546	476,042	9,558,519	15,304,107
68	Shasta Tehama	3,489,443	157,149	5,846,678	9,493,270
69	Sierra	5,396,368	639,624	10,985,726	17,021,718
70	Siskiyou	760,013	22,975	1,198,376	1,981,364
71	Solano	2,043,856	36,760	6,042,425	8,123,041
72	Sonoma	3,335,970	902,458	9,591,603	13,830,031
73	South Orange County	5,579,249	1,291,195	14,915,370	21,785,814
74	Southwestern	6,236,334	611,135	15,188,313	22,035,782
75	State Center	14,351,104	1,750,695	29,135,057	45,236,856
76	Ventura	8,602,759	1,032,037	20,756,534	30,391,330
77	Victor Valley	6,607,610	323,488	11,099,682	18,030,780
78	West Hills	2,960,099	347,382	5,657,364	8,964,845
79	West Kern	1,230,541	113,956	2,779,056	4,123,553
80	West Valley	2,605,365	314,298	6,466,084	9,385,747
81	Yosemite	8,097,309	839,966	16,616,439	25,553,714
82	Yuba	4,047,276	351,058	7,532,124	11,930,458
83	Statewide Total	\$ 416,772,933	\$ 57,902,514	\$ 939,203,296	\$ 1,413,878,743

	A	B	C	D
7	Supplemental Data			
8	2016-17 Headcounts			
9	District	Pell Totals	AB 540 Totals	Promise Grant Students Totals
10				
11	Allan Hancock	2,927	855	9,132
12	Antelope	7,777	510	14,027
13	Barstow	2,172	59	3,639
14	Butte	5,544	305	8,799
15	Cabrillo	3,043	521	7,180
16	Cerritos	10,754	1,610	18,994
17	Chabot-Las Positas	4,865	283	11,732
18	Chaffey	8,498	884	17,885
19	Citrus	4,792	457	10,989
20	Coast	11,741	1,280	31,246
21	Compton	2,698	788	5,547
22	Contra Costa	8,829	2,275	18,706
23	Copper Mountain	1,055	60	1,843
24	Desert	4,819	791	9,195
25	El Camino	8,355	3,079	17,631
26	Feather River	420	18	1,477
27	Foothill	5,843	1,864	15,514
28	Gavilan	1,708	271	3,414
29	Glendale	6,303	652	12,153
30	Grossmont	8,672	581	19,709
31	Hartnell	2,908	880	7,809
32	Imperial	4,997	367	7,907
33	Kern	12,745	1,548	22,864
34	Lake Tahoe	518	287	1,848
35	Lassen	346	144	2,681
36	Long Beach	9,575	1,330	21,094
37	Los Angeles	48,432	7,917	101,881
38	Los Rios	21,048	1,900	55,729
39	Marin	872	451	2,401
40	Mendocino	1,358	98	3,128
41	Merced	4,998	582	9,191
42	MiraCosta	4,577	203	9,733
43	Monterey	1,699	326	3,785
44	Mt. San Antonio	11,423	1,510	25,124
45	Mt. San Jacinto	6,550	541	14,000
46	Napa	1,455	341	4,145
47	North Orange	11,620	2,189	26,887
48	Ohlone	1,616	151	4,180
49	Palo Verde	264	24	3,169

	A	B	C	D
7	Supplemental Data			
8	2016-17 Headcounts			
9	District	Pell Totals	AB 540 Totals	Promise Grant Students Totals
50	Palomar	4,665	685	14,241
51	Pasadena	9,505	1,114	21,076
52	Peralta	7,672	510	15,967
53	Rancho Santiago	5,388	2,360	19,303
54	Redwoods	2,138	272	3,723
55	Rio Hondo	5,204	262	12,435
56	Riverside	13,993	1,457	29,060
57	San Bernardino	6,126	959	16,826
58	San Diego	14,142	1,684	34,335
59	San Francisco	4,536	652	13,139
60	San Joaquin Delta	6,649	707	16,183
61	San Jose	4,752	735	11,295
62	San Luis Obispo	2,379	289	5,245
63	San Mateo	3,885	824	12,225
64	Santa Barbara	4,189	507	9,927
65	Santa Clarita	4,714	663	11,710
66	Santa Monica	8,036	1,372	20,276
67	Sequoias	5,734	518	10,401
68	Shasta Tehama	3,797	171	6,362
69	Sierra	5,872	696	11,954
70	Siskiyou	827	25	1,304
71	Solano	2,224	40	6,575
72	Sonoma	3,630	982	10,437
73	South Orange County	6,071	1,405	16,230
74	Southwestern	6,786	665	16,527
75	State Center	15,616	1,905	31,703
76	Ventura	9,361	1,123	22,586
77	Victor Valley	7,190	352	12,078
78	West Hills	3,221	378	6,156
79	West Kern	1,339	124	3,024
80	West Valley	2,835	342	7,036
81	Yosemite	8,811	914	18,081
82	Yuba	4,404	382	8,196
83	Statewide Total	453,507	63,006	1,021,984

	A	B	C	D	E	F	G	H	I	J
6	2018-19 Student Success Allocation									
7	All Students									
8	District	Associate Degrees	Associate Degrees for Transfer	Civil Certificates	Non or More-STE Units	Transfer	Transfer-Level Math and English	Regional Living Wages	All Students Subtotal	
9	\$ per outcome>>>	\$ 1,320	\$ 1,760	\$ 880	\$ 440	\$ 660	\$ 880	\$ 440		
10										
11	Allan Hancock	\$ 1,420,320	\$ 455,840	\$ 696,080	\$ 850,520	\$ 675,180	\$ 189,200	\$ 1,083,720	\$ 5,370,860	
12	Antelope	1,719,960	756,800	787,600	940,720	694,320	181,280	399,080	5,479,760	
13	Barstow	361,680	139,040	14,960	185,240	323,400	22,880	185,680	1,232,880	
14	Butte	1,520,640	533,280	454,960	994,400	886,380	229,680	627,880	5,247,220	
15	Cabrillo	1,366,200	399,520	154,880	516,560	706,200	130,240	590,480	3,864,080	
16	Cerritos	1,438,800	1,135,200	1,323,520	1,692,240	1,063,920	137,280	1,004,080	7,795,040	
17	Chabot-Las Positas	1,783,320	760,320	392,640	1,136,080	1,589,940	412,720	1,022,560	7,037,580	
18	Chaffey	2,343,000	1,277,760	1,064,800	1,074,480	1,073,820	224,400	992,200	8,050,460	
19	Citrus	2,864,400	1,413,280	1,286,560	844,360	1,001,220	197,120	405,680	8,012,620	
20	Coast	5,558,520	2,768,480	3,835,040	2,573,560	4,194,300	779,680	1,681,680	21,391,260	
21	Compton	650,760	-	156,640	245,960	674,520	29,040	308,000	2,064,920	
22	Contra Costa	3,046,560	2,252,800	1,498,640	1,991,440	2,744,280	708,400	1,122,880	13,365,000	
23	Copper Mountain	191,400	103,840	58,080	99,880	96,360	26,400	72,600	648,560	
24	Desert	564,960	837,760	176,000	716,320	444,840	69,520	528,000	3,337,400	
25	El Camino	3,210,240	614,240	490,160	1,155,440	1,599,180	428,560	810,480	8,308,300	
26	Feather River	219,120	45,760	-	148,720	165,660	44,880	148,280	772,420	
27	Foothill	2,752,200	1,883,200	600,160	2,599,520	3,655,740	912,560	2,022,680	14,426,060	
28	Gavilan	481,800	276,320	494,560	357,720	378,840	69,520	947,760	3,006,520	
29	Glendale	504,240	821,920	212,080	1,023,880	1,237,500	228,800	624,360	4,652,780	
30	Grossmont	2,805,000	1,619,200	1,317,360	1,059,080	1,816,980	480,480	781,000	9,879,100	
31	Hartnell	726,000	707,520	592,240	382,360	595,980	172,480	1,022,120	4,198,700	
32	Imperial	1,256,640	647,680	512,160	549,560	359,040	101,200	339,680	3,765,960	
33	Kern	1,754,280	1,374,560	471,680	2,082,960	1,442,100	249,040	1,904,760	9,279,380	
34	Lake Tahoe	134,640	75,680	29,040	126,280	224,400	12,320	387,200	989,560	
35	Lassen	271,920	82,720	119,680	127,160	55,440	22,000	185,680	864,600	
36	Long Beach	988,680	1,376,320	187,440	1,328,800	1,296,900	270,160	828,080	6,276,380	
37	Los Angeles	11,783,640	4,470,400	7,025,040	8,815,400	7,590,000	565,840	6,356,240	46,606,560	
38	Los Rios	6,068,040	2,817,760	1,847,120	3,985,520	4,672,800	524,480	5,392,640	25,308,360	
39	Marin	267,960	174,240	51,920	204,160	336,600	51,920	123,200	1,210,000	
40	Mendocino	307,560	163,680	55,440	232,760	207,900	26,400	272,360	1,266,100	
41	Merced	834,240	776,160	422,400	597,520	625,680	156,640	707,520	4,120,160	
42	MiraCosta	1,224,960	392,480	883,520	832,040	1,397,220	289,520	624,360	5,644,100	
43	Monterey	469,920	447,040	99,440	374,000	591,360	79,200	868,560	2,929,520	
44	Mt. San Antonio	2,224,200	922,240	512,160	2,266,000	1,836,780	323,840	1,035,320	9,120,540	
45	Mt. San Jacinto	2,201,760	593,120	120,560	602,800	842,820	306,240	715,000	5,382,300	
46	Napa	687,720	383,680	323,840	379,720	405,240	151,360	458,920	2,790,480	
47	North Orange	2,497,440	2,251,040	726,000	2,165,680	2,855,820	599,280	1,399,040	12,488,300	
48	Ohlone	950,400	457,600	32,560	443,080	856,680	192,720	718,960	3,652,000	
49	Palo Verde	175,560	24,640	44,880	255,640	41,580	2,640	281,160	826,100	
50	Palomar	2,119,920	549,120	1,438,800	1,485,880	1,771,440	198,000	952,600	8,515,760	
51	Pasadena	4,078,800	1,830,400	471,680	1,430,440	2,050,620	601,920	832,920	11,296,780	
52	Peralta	1,686,960	888,800	1,045,440	1,302,400	2,142,360	240,240	1,411,960	8,718,160	
53	Rancho Santiago	3,945,480	1,869,120	2,300,320	1,654,840	2,298,120	553,520	3,314,080	15,935,480	
54	Redwoods	559,680	109,120	155,760	328,240	289,740	49,280	375,320	1,867,140	
55	Rio Hondo	1,261,920	971,520	146,080	891,000	880,440	88,000	1,374,560	5,613,520	
56	Riverside	4,589,640	1,043,680	766,480	1,896,840	2,222,220	330,880	2,101,880	12,951,620	
57	San Bernardino	2,027,520	927,520	510,400	1,000,560	1,110,120	148,720	1,152,360	6,877,200	
58	San Diego	2,653,200	2,295,040	1,004,080	2,719,200	3,862,980	649,440	3,955,160	17,139,100	
59	San Francisco	1,474,440	459,360	642,400	1,556,720	1,781,340	188,320	1,419,440	7,522,020	
60	San Joaquin Delta	3,472,920	357,280	968,880	1,519,320	1,077,780	160,160	1,103,520	8,659,860	
61	San Jose	982,080	799,040	504,240	822,800	1,235,520	184,800	646,360	5,174,840	

	A	B	C	D	E	F	G	H	I	J
6	2018-19 Student Success Allocation									
7	All Students									
8	District	Associate Degrees	Associate Degrees by Transfer	Credit Certificates	Time or More CTS Units	Transfer	Transfer Level Math and English	Regional Living Wages	All Students Subtotal	
9	\$ per outcome>>>	\$ 1,320	\$ 1,760	\$ 880	\$ 440	\$ 660	\$ 880	\$ 440		
10										
62	San Luis Obispo	889,680	735,680	295,680	617,320	786,060	146,080	477,400	3,947,900	
63	San Mateo	1,815,000	1,628,000	1,092,960	1,239,480	2,090,880	431,200	652,520	8,950,040	
64	Santa Barbara	2,618,880	-	1,391,280	1,307,240	1,518,660	323,840	805,640	7,965,540	
65	Santa Clarita	1,841,400	1,283,040	1,341,120	1,210,880	1,585,980	352,880	1,321,760	8,937,060	
66	Santa Monica	2,724,480	1,006,720	1,281,280	1,681,680	2,323,200	544,720	1,036,640	10,598,720	
67	Sequoias	1,252,680	496,320	171,600	800,800	675,180	152,240	671,880	4,220,700	
68	Shasta Tehama	813,120	309,760	366,960	681,120	478,500	107,360	571,120	3,327,940	
69	Sierra	2,645,280	1,274,240	162,800	1,169,960	1,341,120	579,920	891,880	8,065,200	
70	Siskiyou	294,360	24,640	50,160	191,400	127,380	51,920	461,120	1,200,980	
71	Solano	1,520,640	330,880	128,480	528,440	677,160	193,600	607,640	3,986,840	
72	Sonoma	2,009,040	1,107,040	504,240	1,261,920	1,256,640	190,080	1,597,200	7,926,160	
73	South Orange County	2,651,880	1,904,320	3,113,440	1,976,040	3,131,040	649,440	1,311,640	14,737,800	
74	Southwestern	1,376,760	1,149,280	572,880	949,960	1,061,280	179,520	769,120	6,058,800	
75	State Center	1,721,280	2,479,840	594,000	2,450,360	2,518,560	495,440	2,522,520	12,782,000	
76	Ventura	4,643,760	3,292,960	1,886,720	1,684,320	2,929,740	742,720	1,217,040	16,397,260	
77	Victor Valley	1,277,760	193,600	181,280	842,600	509,520	95,920	564,520	3,665,200	
78	West Hills	1,005,840	211,200	243,760	432,520	467,280	117,040	430,760	2,908,400	
79	West Kern	475,200	184,800	52,800	133,320	265,980	36,080	938,960	2,087,140	
80	West Valley	813,120	936,320	249,040	840,840	1,738,440	226,160	872,960	5,676,880	
81	Yosemite	1,768,800	827,200	320,320	1,317,800	1,079,100	56,320	1,236,840	6,606,380	
82	Yuba	1,400,520	330,880	53,680	643,720	658,680	73,920	695,640	3,857,040	
83	Statewide Total	\$ 134,040,720	\$ 68,039,840	\$ 53,020,880	\$ 84,527,520	\$ 99,199,980	\$ 18,739,600	\$ 77,268,840	\$ 534,837,380	

	A	K	L	M	N	O	P	Q	R	S
6	2018-19 Student Success Alloca									
7	Pell Grant Students Only									
8	District	Associate Degrees	Associate Degrees Not Transfer	Credit Certificates	Nine or More STE Units	Transfer	Transfer Level Math and English	Regional Living Wages	Pell Students Subtotal	
9	\$ per outcome>>>	\$ 500	\$ 666	\$ 333	\$ 167	\$ 250	\$ 333	\$ 167		
10										
11	Allan Hancock	\$ 287,213	\$ 94,572	\$ 130,203	\$ 146,021	\$ 76,923	\$ 30,636	\$ 60,606	\$ 826,173	
12	Antelope	434,066	203,796	207,126	236,597	146,104	40,626	74,759	1,343,072	
13	Barstow	105,894	41,292	4,995	51,948	45,954	6,660	25,308	282,051	
14	Butte	389,111	131,202	85,914	212,954	170,829	35,631	109,724	1,135,364	
15	Cabrillo	288,212	71,928	39,960	99,068	101,898	11,655	52,614	665,334	
16	Cerritos	371,129	315,684	281,385	348,818	249,750	23,310	116,217	1,706,292	
17	Chabot-Las Positas	305,694	149,850	49,617	139,527	220,280	42,624	66,267	973,859	
18	Chaffey	525,474	283,716	237,096	213,953	216,533	32,301	158,508	1,667,581	
19	Citrus	632,867	309,024	278,721	157,509	164,336	23,310	52,448	1,618,214	
20	Coast	830,669	547,452	664,668	380,786	600,149	109,557	96,737	3,230,017	
21	Compton	188,811	-	35,298	54,945	59,940	6,327	29,970	375,291	
22	Contra Costa	544,955	322,344	217,449	274,226	325,424	55,278	77,090	1,816,765	
23	Copper Mountain	55,445	31,968	14,652	28,305	25,475	5,661	12,488	173,993	
24	Desert	136,364	219,780	47,952	172,328	105,644	13,653	90,077	785,797	
25	El Camino	645,354	145,188	92,241	208,958	251,249	50,283	83,250	1,476,522	
26	Feather River	29,970	8,658	-	22,977	14,486	7,659	6,161	89,910	
27	Foothill	413,586	261,072	36,963	200,466	341,658	59,274	55,112	1,368,131	
28	Gavilan	102,398	52,614	85,581	52,781	41,209	7,992	27,140	369,713	
29	Glendale	112,388	210,456	46,620	205,128	237,512	41,958	69,264	923,326	
30	Grossmont	529,470	294,372	239,094	186,480	234,765	71,262	59,108	1,614,551	
31	Hartnell	169,331	173,826	141,858	86,913	119,131	30,636	57,443	779,137	
32	Imperial	349,650	176,490	135,864	165,168	91,908	22,977	79,920	1,021,977	
33	Kern	438,062	336,330	123,876	426,074	270,729	44,955	287,712	1,927,737	
34	Lake Tahoe	25,475	18,648	3,663	13,320	18,731	1,665	8,991	90,493	
35	Lassen	46,953	19,980	26,640	17,816	8,492	2,331	7,992	130,203	
36	Long Beach	244,755	341,658	46,953	310,689	266,234	46,620	122,877	1,379,786	
37	Los Angeles	2,951,046	1,151,514	1,631,034	1,739,426	1,518,980	91,242	651,348	9,734,589	
38	Los Rios	1,321,178	603,396	385,281	700,466	711,038	64,269	452,048	4,237,675	
39	Marin	49,451	33,300	9,324	25,308	36,963	4,995	4,829	164,169	
40	Mendocino	86,913	43,290	14,985	59,441	31,968	3,996	33,300	273,893	
41	Merced	241,758	211,122	117,549	154,512	147,353	27,972	123,210	1,023,476	
42	MiraCosta	226,274	80,586	155,511	137,363	158,591	27,639	38,295	824,258	
43	Monterey	86,414	89,244	10,989	44,456	54,196	7,326	26,807	319,430	
44	Mt. San Antonio	505,494	208,458	112,554	443,723	353,147	36,963	124,209	1,784,547	
45	Mt. San Jacinto	531,468	136,530	27,306	132,368	159,590	51,615	108,558	1,147,435	
46	Napa	122,877	72,594	59,274	51,282	62,188	14,652	31,302	414,169	
47	North Orange	507,492	455,544	129,204	353,979	435,564	78,255	78,255	2,038,293	
48	Ohlone	141,359	69,264	2,997	46,787	76,673	16,650	17,150	370,879	
49	Palo Verde	17,982	2,664	8,325	16,151	3,247	999	7,493	56,860	
50	Palomar	345,654	88,578	195,804	151,349	166,583	17,982	56,610	1,022,560	
51	Pasadena	876,623	431,568	70,596	250,083	333,916	90,909	79,421	2,133,115	
52	Peralta	402,597	201,132	227,106	227,772	311,438	25,641	70,263	1,465,949	
53	Rancho Santiago	673,326	330,336	373,959	180,653	281,718	84,915	60,107	1,985,013	
54	Redwoods	146,354	25,974	31,302	71,928	52,947	10,323	50,783	389,610	
55	Rio Hondo	306,693	245,754	29,970	177,989	152,847	17,982	85,748	1,016,982	
56	Riverside	1,101,398	233,766	157,176	397,769	417,582	49,617	216,117	2,573,424	
57	San Bernardino	464,036	219,780	106,227	193,140	197,802	19,647	132,035	1,332,666	
58	San Diego	558,941	476,190	184,815	428,072	570,929	89,910	136,697	2,445,552	
59	San Francisco	292,707	99,900	112,887	194,639	279,221	26,640	49,451	1,055,444	
60	San Joaquin Delta	786,713	81,252	189,810	344,822	169,830	25,974	199,800	1,798,200	
61	San Jose	209,790	171,162	98,568	137,696	167,083	24,309	45,954	854,561	

	A	K	L	M	N	O	P	Q	R	S
6	2018-19 Student Success Alloca									
7	Pell Grant Students Only									
8	District	Associate Degrees	Associate Degrees for Transfer	Credit Certificate	Non-credit, CLE Units	Transfer	Transfer Level Math and English	Regional Living Wage	Pell Students	Subtotal
9	\$ per outcome>>>	\$ 500	\$ 666	\$ 333	\$ 167	\$ 250	\$ 333	\$ 167		
62	San Luis Obispo	149,351	109,890	52,281	90,743	75,175	12,321	34,632	524,392	
63	San Mateo	305,694	261,738	151,182	199,860	218,781	26,307	22,811	1,126,373	
64	Santa Barbara	434,565	-	219,114	193,806	149,850	22,977	61,106	1,081,418	
65	Santa Clarita	291,708	227,772	217,782	142,025	186,563	37,296	54,945	1,158,091	
66	Santa Monica	435,564	177,156	170,496	193,140	307,442	56,943	70,430	1,411,171	
67	Sequoias	309,690	121,212	34,299	192,807	154,096	25,974	134,199	972,277	
68	Shasta Tehama	204,296	69,930	81,252	168,165	75,924	18,981	88,412	706,959	
69	Sierra	484,016	233,766	33,966	190,310	164,835	63,936	97,403	1,268,231	
70	Siskiyou	68,931	7,992	13,653	33,800	21,229	10,323	22,644	178,571	
71	Solano	273,726	55,944	20,646	80,253	82,418	21,978	59,274	594,239	
72	Sonoma	336,164	165,834	60,606	157,343	135,614	11,655	88,412	955,627	
73	South Orange County	368,631	247,086	394,272	197,802	303,946	52,281	48,951	1,612,969	
74	Southwestern	319,680	269,730	142,191	196,970	187,562	28,638	75,258	1,220,029	
75	State Center	431,568	586,746	158,508	572,594	496,253	68,265	331,502	2,645,435	
76	Ventura	874,125	583,416	411,588	286,713	379,121	90,909	110,556	2,736,428	
77	Victor Valley	350,649	54,612	50,616	215,118	110,639	17,982	101,898	901,514	
78	West Hills	261,738	59,274	69,264	110,889	88,412	16,983	72,594	679,154	
79	West Kern	103,896	44,622	11,655	29,637	35,465	4,329	31,469	261,072	
80	West Valley	141,359	141,192	36,630	95,072	157,592	15,318	38,961	626,123	
81	Yosemite	409,590	203,796	80,919	286,713	204,795	6,327	186,314	1,378,454	
82	Yuba	371,129	97,236	15,318	151,016	123,127	14,985	105,228	878,038	
83	Statewide Total	\$ 28,083,888	\$ 14,243,742	\$ 10,143,180	\$ 14,799,686	\$ 14,915,570	\$ 2,359,971	\$ 6,604,556	\$ 91,150,592	

	A	T	U	V	W	X	Y	Z	AA	AB
6	2018-19 Student Success Alloca									
7	Promise Grant Students Only									
8	District	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	None or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	Promise Grant Students Subtotal	
9	\$ per outcome>>>	\$ 333	\$ 444	\$ 222	\$ 111	\$ 167	\$ 222	\$ 111		
11	Allan Hancock	\$ 289,377	\$ 91,020	\$ 135,642	\$ 157,287	\$ 91,409	\$ 33,744	\$ 91,797	\$ 890,276	
12	Antelope	361,638	164,280	167,166	199,356	138,029	34,854	72,483	1,137,806	
13	Bartow	82,584	31,968	3,930	41,514	50,949	5,106	27,306	242,757	
14	Butte	310,023	105,672	77,034	186,147	152,015	30,636	100,011	961,538	
15	Cabrillo	256,410	71,484	34,854	93,906	101,732	13,764	62,604	634,754	
16	Cerritos	310,023	255,300	243,534	311,244	211,622	22,644	123,432	1,477,799	
17	Chabot-Las Positas	285,048	134,976	53,280	146,520	225,941	42,180	92,796	980,741	
18	Chaffey	481,185	257,520	214,230	207,903	200,300	32,190	180,042	1,573,370	
19	Citrus	550,449	273,504	243,312	152,514	164,835	26,862	59,496	1,470,972	
20	Coast	755,577	491,508	627,150	385,836	608,724	103,674	177,045	3,149,514	
21	Compton	154,179	-	37,962	48,951	59,441	6,216	36,630	343,379	
22	Contra Costa	505,827	305,028	207,348	269,508	352,148	57,942	109,002	1,806,803	
23	Copper Mountain	44,622	24,420	12,876	22,644	21,146	5,328	11,766	142,802	
24	Desert	116,883	173,160	37,074	149,850	90,077	14,208	91,464	672,716	
25	El Camino	572,094	122,988	82,140	192,363	243,423	49,506	104,673	1,367,187	
26	Feather River	38,961	7,104	-	23,754	16,817	6,438	8,547	101,621	
27	Foothill	434,565	262,848	54,168	253,191	404,762	66,822	114,885	1,591,241	
28	Gavilan	85,248	48,396	77,922	49,728	41,625	9,102	30,081	342,102	
29	Glendale	97,569	174,492	40,626	188,811	225,774	36,852	81,030	845,154	
30	Grossmont	524,808	292,152	237,096	189,810	288,045	69,486	107,781	1,709,178	
31	Hartnell	157,176	163,392	131,868	81,141	107,726	33,078	66,045	740,426	
32	Imperial	287,379	146,520	117,438	127,095	78,755	19,536	65,712	842,435	
33	Kern	358,641	289,044	98,346	363,747	237,762	41,736	259,740	1,649,016	
34	Lake Tahoe	27,306	15,540	4,884	13,209	27,473	1,554	18,648	108,614	
35	Lassen	49,284	15,096	19,980	23,865	7,826	1,776	15,096	132,923	
36	Long Beach	206,460	277,944	40,848	269,175	236,097	41,070	124,764	1,196,358	
37	Los Angeles	2,394,936	934,176	1,375,956	1,568,652	1,461,204	82,584	958,152	8,775,660	
38	Los Rios	1,218,780	549,228	346,098	708,069	799,200	67,710	721,278	4,410,363	
39	Marin	49,284	31,968	8,658	29,304	39,128	6,216	5,883	170,441	
40	Mendocino	70,263	36,408	12,876	48,285	32,301	5,328	39,294	244,755	
41	Merced	182,151	170,052	89,688	127,539	129,870	26,418	112,887	838,605	
42	MiraCosta	195,804	69,708	135,864	131,424	166,334	27,750	57,720	784,604	
43	Monterey	80,586	80,364	10,434	44,178	67,932	7,992	37,407	328,893	
44	Mt. San Antonio	456,210	185,592	100,122	427,794	341,159	43,956	144,300	1,699,133	
45	Mt. San Jacinto	462,204	121,656	22,644	119,658	158,675	51,282	122,322	1,058,441	
46	Napa	125,874	66,600	54,390	58,830	67,433	20,202	47,286	440,615	
47	North Orange	484,182	435,564	142,746	386,058	477,189	82,584	131,979	2,140,302	
48	Ohlone	139,860	66,600	3,774	51,504	87,912	18,870	25,974	394,494	
49	Palo Verde	42,624	5,772	8,880	48,507	4,496	666	11,211	122,156	
50	Palomar	362,304	96,348	209,346	181,818	225,774	19,980	94,683	1,190,253	
51	Pasadena	793,206	375,624	92,352	253,524	346,820	82,584	109,668	2,053,778	
52	Peralta	330,336	170,052	196,470	219,003	328,005	25,308	148,851	1,418,025	
53	Rancho Santiago	732,267	338,328	408,036	251,637	343,490	86,580	134,088	2,294,426	
54	Redwoods	121,878	21,756	28,194	62,493	49,617	9,102	51,393	344,433	
55	Rio Hondo	265,734	210,900	28,860	168,276	147,020	16,650	95,571	933,011	
56	Riverside	962,037	213,120	145,854	366,189	415,418	50,616	319,791	2,473,025	
57	San Bernardino	429,237	199,800	105,894	197,913	203,130	22,866	178,377	1,337,217	
58	San Diego	513,153	441,336	180,486	446,997	621,878	85,914	276,279	2,566,043	
59	San Francisco	277,389	87,024	108,558	223,887	276,557	26,196	70,263	1,069,874	
60	San Joaquin Delta	712,287	69,264	180,264	310,689	183,483	25,530	205,017	1,686,534	
61	San Jose	191,142	152,736	97,014	142,191	184,982	21,978	76,368	866,411	

	A	T	U	V	W	X	Y	Z	AA	AB
6	2018-19 Student Success Alloca									
7	Promise Grant Students Only									
8	District	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	Promise Grant Students Subtotal	
9	\$ per outcome>>>	\$ 333	\$ 444	\$ 222	\$ 111	\$ 167	\$ 222	\$ 111		
62	San Luis Obispo	156,843	113,664	55,944	103,785	97,236	16,428	59,829	603,729	
63	San Mateo	321,345	262,848	162,504	168,165	265,568	35,520	41,292	1,257,242	
64	Santa Barbara	395,271	-	209,568	196,248	170,930	24,864	94,572	1,090,853	
65	Santa Clarita	274,059	208,680	207,348	149,517	202,464	41,070	72,483	1,155,621	
66	Santa Monica	431,901	164,724	162,726	214,008	336,164	55,500	118,215	1,483,238	
67	Sequoias	262,404	100,344	31,080	165,501	127,539	25,974	119,325	832,167	
68	Shasta Tehama	163,836	59,496	68,820	140,082	67,433	14,652	87,801	602,120	
69	Sierra	445,221	210,456	29,970	181,707	181,152	69,042	112,221	1,229,769	
70	Siskiyou	48,951	5,328	8,880	27,306	15,818	7,104	23,421	136,808	
71	Sojano	290,709	62,604	20,424	89,022	106,061	25,308	76,479	670,607	
72	Sonoma	361,305	180,264	71,928	189,921	162,671	20,202	143,856	1,130,147	
73	South Orange County	373,293	261,516	413,808	250,194	360,806	57,498	93,351	1,810,466	
74	Southwestern	294,039	236,208	123,210	189,366	199,134	26,640	101,121	1,169,718	
75	State Center	367,965	504,384	134,754	499,500	462,704	69,486	413,364	2,452,157	
76	Ventura	839,160	547,008	377,844	291,264	408,924	89,910	165,945	2,720,055	
77	Victor Valley	282,717	43,068	40,626	179,265	95,238	17,316	98,790	757,020	
78	West Hills	211,788	48,840	55,722	92,241	78,422	15,540	68,376	570,929	
79	West Kern	90,576	35,964	10,212	28,194	37,296	5,328	36,408	243,978	
80	West Valley	128,538	127,428	36,408	97,347	186,314	15,096	57,165	648,296	
81	Yosemite	354,978	170,940	65,934	258,741	201,798	7,770	206,349	1,266,510	
82	Yuba	308,691	75,036	11,766	137,196	117,383	13,764	106,338	770,174	
83	Statewide Total	\$ 25,340,634	\$ 12,744,132	\$ 9,393,042	\$ 14,372,058	\$ 15,423,894	\$ 2,375,178	\$ 8,705,619	\$ 88,354,557	

	A	AD
6	2018-19 Student Success Alloca	
7		
8	District	Student Success Allocation Total
9	\$ per outcome>>>	
10		
11	Allan Hancock	\$ 7,087,309
12	Antelope	7,960,638
13	Barstow	1,757,688
14	Butte	7,344,121
15	Cabrillo	5,164,168
16	Cerritos	10,979,131
17	Chabot-Las Positas	8,992,179
18	Chaffey	11,291,410
19	Citrus	11,101,806
20	Coast	27,770,791
21	Compton	2,783,590
22	Contra Costa	16,988,567
23	Copper Mountain	965,354
24	Desert	4,795,912
25	El Camino	11,152,009
26	Feather River	963,951
27	Foothill	17,385,431
28	Gavilan	3,718,335
29	Glendale	6,421,260
30	Grossmont	13,202,829
31	Hartnell	5,718,262
32	Imperial	5,630,372
33	Kern	12,856,133
34	Lake Tahoe	1,188,666
35	Lassen	1,127,726
36	Long Beach	8,852,524
37	Los Angeles	65,116,809
38	Los Rios	33,956,398
39	Marin	1,544,610
40	Mendocino	1,784,748
41	Merced	5,982,241
42	MiraCosta	7,252,962
43	Monterey	3,577,843
44	Mt. San Antonio	12,604,220
45	Mt. San Jacinto	7,588,175
46	Napa	3,645,263
47	North Orange	16,666,895
48	Ohlone	4,417,373
49	Palo Verde	1,005,115
50	Palomar	10,728,573
51	Pasadena	15,483,672
52	Peralta	11,602,134
53	Rancho Santiago	20,214,919
54	Redwoods	2,601,183
55	Rio Hondo	7,563,513
56	Riverside	17,998,069
57	San Bernardino	9,547,083
58	San Diego	22,150,695
59	San Francisco	9,647,337
60	San Joaquin Delta	12,144,594
61	San Jose	6,895,812

	A	AC	AD
6	2018-19 Student Success Alloca		
7			
8	District	Student Success Allocation Total	
9	\$ per outcome>>>		
10			
62	San Luis Obispo	5,076,021	
63	San Mateo	11,333,654	
64	Santa Barbara	10,137,810	
65	Santa Clarita	11,250,772	
66	Santa Monica	13,493,128	
67	Sequoias	6,025,144	
68	Shasta Tehama	4,637,019	
69	Sierra	10,563,200	
70	Siskiyou	1,516,359	
71	Solano	5,251,685	
72	Sonoma	10,011,933	
73	South Orange County	18,161,234	
74	Southwestern	8,448,547	
75	State Center	17,879,592	
76	Ventura	21,853,743	
77	Victor Valley	5,323,734	
78	West Hills	4,158,482	
79	West Kern	2,592,190	
80	West Valley	6,951,299	
81	Yosemite	9,251,344	
82	Yuba	5,505,251	
83	Statewide Total	\$ 714,342,529	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
7	Student Success Data																								
8																									
9	District	All Students 2016-17							Pell Students 2016-17							Promise Grant Students 2016-17									
10		AA Total	ADT Total	Cert Total	CTE Units	Transfers	Math Engl	Living Wage	AA Pell Total	ADT Pell Total	Cert Pell Total	CTE Units Pell	Transfers Pell	Math Engl Pell	Living Wage Pell	AA BOG Total	ADT BOG Total	Cert BOG Total	CTE Units BOG	Transfers BOG	Math Engl BOG	Living Wage BOG			
11	Allan Hancock	1,076	259	791	1,933	1,023	215	2,463	575	142	391	877	308	92	364	869	205	611	1,417	549	152				
12	Antelope	1,303	430	895	2,138	1,052	206	907	869	306	622	1,421	585	122	449	1,086	370	753	1,796	829	157				
13	Barstow	274	79	17	421	490	26	422	212	62	15	312	184	20	152	248	72	15	374	306	23				
14	Butte	1,152	303	517	2,260	1,343	261	1,427	779	197	258	1,279	684	107	659	931	238	347	1,677	913	138				
15	Cabrillo	1,035	227	176	1,174	1,070	148	1,342	577	108	120	595	408	35	316	770	161	157	846	611	62				
16	Cerritos	1,090	645	1,504	3,846	1,612	156	2,282	743	474	845	2,095	1000	70	698	931	575	1,097	2,804	1,271	102				
17	Chabot-Las Positas	1,351	432	378	2,582	2,409	469	2,324	612	225	149	898	882	128	398	856	304	240	1,320	1,357	190				
18	Chaffey	1,775	726	1,210	2,442	1,627	255	2,255	1,052	426	712	1,285	867	97	952	1,445	580	965	1,873	1,203	145				
19	Citrus	2,170	803	1,462	1,919	1,517	224	922	1,267	464	837	946	658	70	315	1,653	616	1,096	1,374	990	121				
20	Coast	4,211	1,573	4,358	5,849	6,355	886	3,822	1,663	822	1,996	2,287	2,403	329	581	2,269	1,107	2,825	3,476	3,656	467				
21	Compton	493	-	178	559	1,022	33	700	378	-	106	330	240	19	180	463	-	171	441	357	28				
22	Contra Costa	2,308	1,280	1,703	4,526	4,158	805	2,552	1,091	484	653	1,647	1,903	166	463	1,519	687	934	2,428	2,115	261				
23	Copper Mountain	145	59	66	227	146	30	165	111	48	44	170	102	17	75	134	55	58	204	127	24				
24	Desert	428	476	200	1,628	674	79	1,200	273	330	144	1,035	423	41	541	351	390	167	1,350	541	64				
25	El Camino	2,432	349	557	2,626	2,423	487	1,842	1,292	218	277	1,255	1,006	151	500	1,718	277	370	1,733	1,462	223				
26	Feather River	166	26	-	338	251	51	337	60	13	-	138	58	23	37	117	16	-	214	101	29				
27	Foothill	2,085	1,070	682	5,908	5,539	1,037	4,597	828	392	111	1,204	1,368	178	331	1,305	592	244	2,281	2,431	301				
28	Gavilan	365	157	562	813	574	79	2,154	205	79	257	317	165	24	163	256	109	351	448	250	41				
29	Glendale	382	467	241	2,327	1,875	260	1,419	225	316	140	1,232	951	126	416	293	393	189	1,701	1,356	166				
30	Grossmont	2,125	920	1,497	2,407	2,753	546	1,775	1,060	442	718	1,120	940	214	355	1,576	658	1,068	1,710	1,730	313				
31	Hartnell	550	402	673	869	903	196	2,323	339	261	426	522	477	92	345	472	368	594	731	647	149				
32	Imperial	952	368	582	1,249	544	115	772	700	265	408	992	368	69	480	863	330	529	1,145	473	88				
33	Kern	1,329	781	536	4,734	2,185	283	4,329	877	505	372	2,559	1,084	135	1,728	1,077	651	443	3,277	1,428	188				
34	Lake Tahoe	102	43	33	287	340	14	880	51	28	11	80	75	5	54	82	35	22	119	165	7				
35	Lassen	206	47	136	289	84	25	422	94	30	80	107	34	7	48	148	34	90	215	47	8				
36	Long Beach	749	782	213	3,020	1,965	307	1,882	490	513	141	1,866	1,066	140	738	620	626	184	2,425	1,418	185				
37	Los Angeles	8,927	2,540	7,983	20,035	11,500	643	14,446	5,908	1,729	4,898	10,447	6,082	274	3,912	7,192	2,104	6,198	14,132	8,776	372				
38	Los Rios	4,597	1,601	2,099	9,058	7,080	596	12,256	2,645	906	1,157	4,207	2,847	193	2,715	3,660	1,237	1,559	6,379	4,800	305				
39	Marin	203	99	59	464	510	59	280	99	50	28	152	148	15	29	148	72	39	264	235	28				
40	Mendocino	233	93	63	529	315	30	619	174	65	45	357	128	12	200	211	82	58	435	194	24				
41	Merced	632	441	480	1,358	948	178	1,608	484	317	353	928	590	84	740	547	383	404	1,149	780	119				
42	MiraCosta	928	223	1,004	1,891	2,117	329	1,419	453	121	467	825	635	83	230	588	157	612	1,184	999	125				
43	Monterey	356	254	113	850	896	90	1,974	173	134	33	267	217	22	161	242	181	47	398	408	36				
44	Mt. San Antonio	1,685	524	582	5,150	2,783	368	2,353	1,012	313	338	2,665	1,414	111	746	1,370	418	451	3,854	2,049	198				
45	Mt. San Jacinto	1,668	337	137	1,370	1,277	348	1,625	1,064	205	82	795	639	155	652	1,388	274	102	1,078	953	231				
46	Napa	521	218	368	863	614	172	1,043	246	109	178	308	249	44	188	378	150	245	530	405	91				
47	North Orange	1,892	1,279	825	4,922	4,327	681	3,166	1,016	684	388	2,126	1,744	235	470	1,454	981	643	3,478	2,866	372				
48	Ohlone	720	260	37	1,007	1,298	219	1,634	283	104	9	281	307	50	103	420	150	17	464	528	85				
49	Palo Verde	193	14	51	581	63	3	639	36	4	25	97	13	3	45	128	13	40	437	27	3				
50	Palomar	1,606	312	1,635	3,377	2,684	225	2,165	692	133	588	909	667	54	340	1,088	217	943	1,638	1,356	90				
51	Pasadena	3,090	1,040	536	3,251	3,107	684	1,893	1,755	648	212	1,502	1,337	273	477	2,382	846	416	2,284	2,083	372				
52	Peralta	1,278	505	1,188	2,960	3,246	273	3,209	806	302	682	1,368	1,247	77	422	992	383	885	1,973	1,970	114				
53	Rancho Santiago	2,989	1,062	2,614	3,761	3,482	629	7,532	1,348	496	1,123	1,085	1,128	255	361	2,199	762	1,838	2,267	2,063	390				
54	Redwoods	424	62	177	746	439	56	853	293	39	94	432	212	31	305	366	49	127	563	298	41				
55	Rio Hondo	956	552	166	2,025	1,334	100	3,124	614	369	90	1,069	612	54	515	798	475	130	1,516	883	75				
56	Riverside	3,477	593	871	4,311	3,367	376	4,777	2,205	351	472	2,389	1,672	149	1,298	2,889	480	657	3,299	2,495	228				
57	San Bernardino	1,536	527	580	2,274	1,682	169	2,619	929	330	319	1,160	792	59	793	1,289	450	477	1,783	1,220	103				
58	San Diego	2,010	1,304	1,141	6,180	5,853	738	8,989	1,119	715	555	2,571	2,286	270	821	1,541	994	813	4,027	3,735	387				
59	San Francisco	1,117	261	730	3,538	2,699	214	3,226	586	150	339	1,169	1,118	80	297	833	196								

California Community Colleges
2018-19 Student Centered Funding Formula

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
7	Student Success Data																								
8	All Students 2016-17								Pell Students 2016-17								Promise Grant Students 2016-17								
9	District	AA Total	ADT Total	Cert Total	CTE Units	Transfers	Math Engl	Living Wage	AA Pell Total	ADT Pell Total	Cert Pell Total	CTE Units Pell	Transfers Pell	Math Engl Pell	Living Wage Pell	AA BOG Total	ADT BOG Total	Cert Bog Total	CTE Units Bog	Transfers BOG	Math Engl BOG	Living Wage BOG			
66	Santa Monica	2,064	572	1,456	3,822	3,520	619	2,356	872	266	512	1,160	1231	171	423	1,297	371	733	1,928	2019	250	1,065			
67	Sequoias	949	282	195	1,820	1,023	173	1,527	620	182	103	1,158	617	78	806	788	226	140	1,491	766	117	1,075			
68	Shasta Tehama	616	176	417	1,548	725	122	1,298	409	105	244	1,010	304	57	531	492	134	310	1,262	405	66	791			
69	Sierra	2,004	724	185	2,659	2,032	659	2,027	969	351	102	1,143	660	192	585	1,337	474	135	1,637	1088	311	1,011			
70	Siskiyou	223	14	57	435	193	59	1,048	138	12	41	203	85	31	136	147	12	40	246	95	32	211			
71	Solano	1,152	188	146	1,201	1,026	220	1,381	548	84	62	482	330	66	356	873	141	92	802	637	114	689			
72	Sonoma	1,522	629	573	2,868	1,904	216	3,630	673	249	182	945	543	35	531	1,085	406	324	1,711	977	91	1,296			
73	South Orange County	2,009	1,082	3,538	4,491	4,744	738	2,981	738	371	1,184	1,188	1217	157	294	1,121	589	1,864	2,254	2167	259	841			
74	Southwestern	1,043	653	651	2,159	1,608	204	1,748	640	405	427	1,183	751	86	452	883	532	555	1,706	1196	120	911			
75	State Center	1,304	1,409	675	5,569	3,816	563	5,733	864	881	476	3,439	1987	205	1,991	1,105	1,136	607	4,500	2779	313	3,724			
76	Ventura	3,518	1,871	2,144	3,828	4,439	844	2,766	1,750	876	1,236	1,722	1518	273	664	2,520	1,232	1,702	2,624	2456	405	1,495			
77	Victor Valley	968	110	206	1,915	772	109	1,283	702	82	152	1,292	443	54	612	849	97	183	1,615	572	78	890			
78	West Hills	762	120	277	983	708	133	979	524	89	208	666	354	51	436	636	110	251	831	471	70	616			
79	West Kern	360	105	60	303	403	41	2,134	208	67	35	178	142	13	189	272	81	46	254	224	24	328			
80	West Valley	616	532	283	1,911	2,634	257	1,984	283	212	110	571	631	46	234	386	287	164	877	1119	68	515			
81	Yosemite	1,340	470	364	2,995	1,635	64	2,811	820	306	243	1,722	820	19	1,119	1,066	385	297	2,331	1212	35	1,859			
82	Yuba	1,061	188	61	1,463	998	84	1,581	743	146	46	907	493	45	632	927	169	53	1,236	705	62	958			
83	Statewide Total	101,546	38,659	60,251	192,108	150,303	21,295	175,611	56,224	21,387	30,460	88,887	59,722	7,087	39,667	76,098	28,703	42,311	129,478	92,635	10,699	78,429			