CCE Unit Suggestions and Questions on Budget Cuts

- Do not print or mail out the schedule of classes. Often it's outdated and it costs $500K
- Figure out a way to use FAFSA information to find and contact students to increase FTEs
- Put one or more computer kiosks outside the cashiers to collect payments
- How much did we spend on billboards and advertisements on buses? Do we have statistics of whether they are helping our enrollment?
- Aramark catering is an enormous cost to departments – cut Aramark or allow competition.
- New programs/curriculum should be kept to a minimum. If a new instructional program is added, need justification must be extensive and impact (resources, space, personnel etc.) should be considered. If at all possible, an existing program or course that is not being utilized by students should be deactivated. This speaks to man hours needed to maintain these courses listed in the catalog and other college databases as well as serves to clean up our inventory.
- Expand on-line and hybrid classes, consider only on-line classes for summer only
- There are several administrators on "special assignments" or reassigned to lower roles but keep the same pay, if an administrator, cast, classified is not doing their work please follow procedures, be equitable amongst all groups and get rid of bad employees.
- Consider minimizing paper notices when possible.
- What where the cost savings for SERP?
- Cut Travel
- Consider solar power
- Multiple electronic devices purchased for individuals although the district has provided desktop – make sure that purchases are necessary.
- We would like to see the forecast of what will happen if FTE goals are not met that include future expenses like the AA/CAST Reclassification, benefits etc so that we can make decisions and monitor.
- When we switched from FBC to SISC –did the college save money, if so how much?
- How do we ensure accountability for the budget goals set?
- Are additional costs expected in regards to Pepper since she is in stage 1 of 3?
- How much revenue is made from the international program?
- How much do we spend on consultants over all (that is not part of the construction)?
- How much do we spend on hourly employees?