Perez, Ron

From: Yatooma, Chris <cyatooma@CCCCO.EDU>
Sent: Friday, October 20, 2017 1:00 PM
To: SO2CBO@LISTSERV.CCCNEXT.NET
Subject: 2017-18 Mandate Payments

Dear Colleagues:

The following two allocations have been posted to the apportionment reports website:

1) The traditional "2017-18 Mandate Block Grant" authorized in the 2017/18 Budget Act at $32.7 million. Payments will be issued in mid-November.

2) "2017-18 Discretionary Mandates Payments" funds authorized by AB 1602 at $31.6 million (these funds were originally meant to backfill a 2015/16 anticipated local revenue shortfall; that shortfall never materialized so these funds have been reprogrammed as one-time mandate payments). Payments will be issued in late October.

The two links below will take you to the district allocations for each item. If you have any questions about these allocations, please contact Pat Servin at 916-445-1163 or pservin@cccco.edu

http://extranet.cccco.edu/Portals/1/CFFP/Fiscal_Services/Apport/2017-18/Mandates/2017-18MandatedProgramsBlockGrantReport.pdf

http://extranet.cccco.edu/Portals/1/CFFP/Fiscal_Services/Apport/2017-18/Mandates/2017-18DiscretionaryMandatesPaymentsRpt.pdf

Chris Yatooma
Director of Fiscal Services
Chancellor's Office, CCC
w-916-323-6899; c-916-346-8352

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#1

FY 2017-18
CALIFORNIA COMMUNITY COLLEGES
Mandated Program Block Grant **$ 32,779,000**

$ 28.44

District	Total FUNDED FTES 2016-17 P2	Projected as of July 2017
Allan Hancock	10,015.869958	$ 284,851.00
Antelope Valley	11,657.110088	331,528.00
Barstow	2,525.110064	71,814.00
Butte	9,949.530000	282,965.00
Cabrillo	10,401.410000	295,816.00
Cerritos	16,747.540000	476,300.00
Chabot-Las Positas	15,541.210000	441,992.00
Chaffey	16,532.170087	470,175.00
Citrus	11,859.650002	337,288.00
Coast	30,411.100000	864,892.00
Compton	5,120.590000	145,630.00
Contra Costa	26,692.010000	759,121.00
Copper Mt.	1,478.160000	42,039.00
Desert	9,132.940000	259,741.00
El Camino	17,893.330000	508,886.00
Feather River	1,622.800030	46,152.00
Foothill-DeAnza	25,972.630000	738,662.00
Gavilan	5,302.160030	150,793.00
Glendale	15,540.930000	441,984.00
Grossmont-Cuyamaca	19,125.000028	543,915.00
Hartnell	7,358.569912	209,278.00
Imperial	6,772.160000	192,600.00
Kern	21,725.309941	617,868.00
Lake Tahoe	1,740.529968	49,501.00
Lassen	1,700.190016	48,353.00
Long Beach	20,775.000034	590,841.00
Los Angeles	107,601.260000	3,060,180.00
Los Rios	52,477.049977	1,492,447.00
Marin	3,706.220000	105,405.00
Mendocino-Lake	3,092.490037	87,950.00
Merced	9,550.899999	271,628.00
Mira Costa	10,550.970000	300,070.00
Monterey Peninsula	6,700.690056	190,568.00
Mt. San Antonio	30,944.010000	880,048.00
Mt. San Jacinto	12,208.770018	347,217.00
Napa Valley	5,418.720000	154,108.00
North Orange County	34,750.960000	988,317.00
Ohlone	8,140.419940	231,514.00
Palo Verde	2,075.099988	59,016.00
* Palomar	18,111.249958	515,084.00
Pasadena Area	23,987.819954	682,214.00
Peralta	17,775.730000	505,542.00
Rancho Santiago	28,931.710037	822,818.00
Redwoods	3,969.450156	112,891.00
Rio Hondo	12,326.740000	350,572.00
Riverside	29,005.169936	824,907.00
San Bernardino	15,768.330064	448,451.00
San Diego	44,019.660096	1,251,919.00

FY 2017-18
CALIFORNIA COMMUNITY COLLEGES
Mandated Program Block Grant **$ 32,779,000**

$ 28.44

District	Total FUNDED FTES 2016-17 P2	Projected as of July 2017
San Francisco	20,367.430000	579,250.00
San Joaquin Delta	13,367.720000	380,178.00
San Jose-Evergreen	11,929.109954	339,264.00
San Luis Obispo	7,292.810000	207,408.00
San Mateo	16,521.050000	469,859.00
Santa Barbara	12,303.900000	349,923.00
Santa Clarita	16,429.560067	467,257.00
Santa Monica	21,467.840000	610,545.00
Sequoias	9,679.999943	275,299.00
Shasta-Tehama-Trinity	7,198.999979	204,740.00
Sierra	14,007.710000	398,379.00
Siskiyou	2,696.320000	76,683.00
Solano	7,232.260000	205,685.00
Sonoma	16,761.130000	476,687.00
South Orange County	27,318.790031	776,946.00
Southwestern	15,594.130058	443,497.00
State Center	29,464.400005	837,968.00
Ventura	25,399.340000	722,357.00
Victor Valley	9,476.220054	269,504.00
West Hills	5,499.999923	156,420.00
West Kern	2,639.999989	75,082.00
West Valley-Mission	13,406.810099	381,290.00
Yosemite	16,420.680000	467,004.00
Yuba	7,626.000089	216,883.00
Totals	**1,134,808.640566**	**$ 32,273,959.00**

#2

FY 2017-18
CALIFORNIA COMMUNITY COLLEGES
Discretionary Mandates One Time Funds $ 31,695,000

Section 36 of Chapter 24, Statues of 2016

District	Total Actual FTES 2016-17 P2	Projected as of July 2017
Allan Hancock	10,015.870000	$ 279,741.00
Antelope Valley	11,657.110000	325,581.00
Barstow	2,525.110000	70,526.00
Butte	9,949.530000	277,889.00
Cabrillo	10,401.410000	290,509.00
Cerritos	16,747.540000	467,756.00
Chabot-Las Positas	15,541.210000	434,063.00
Chaffey	16,532.170000	461,740.00
Citrus	11,859.650000	331,238.00
Coast	30,411.100000	849,376.00
Compton	5,120.590000	143,017.00
Contra Costa	26,692.010000	745,503.00
Copper Mt.	1,478.160000	41,285.00
Desert	9,132.940000	255,081.00
El Camino	17,893.330000	499,757.00
Feather River	1,622.800000	45,325.00
Foothill-DeAnza	25,972.630000	725,411.00
Gavilan	5,302.160000	148,088.00
Glendale	15,540.930000	434,055.00
Grossmont-Cuyamaca	19,125.000000	534,158.00
Hartnell	7,358.570000	205,524.00
Imperial	6,772.160000	189,145.00
Kern	21,725.310000	606,784.00
Lake Tahoe	1,740.530000	48,613.00
Lassen	1,700.190000	47,486.00
Long Beach	20,775.000000	580,242.00
Los Angeles	107,601.260000	3,005,283.00
Los Rios	52,477.050000	1,465,674.00
Marin	3,706.220000	103,514.00
Mendocino-Lake	3,092.490000	86,373.00
Merced	9,550.900000	266,755.00
Mira Costa	10,550.970000	294,687.00
Monterey Peninsula	6,700.690000	187,149.00
Mt. San Antonio	30,944.010000	864,260.00
Mt. San Jacinto	12,208.770000	340,989.00
Napa Valley	5,418.720000	151,344.00
North Orange County	34,750.960000	970,588.00
Ohlone	8,140.420000	227,360.00
Palo Verde	2,075.100000	57,957.00
* Palomar	18,111.250000	505,844.00
Pasadena Area	23,987.820000	669,975.00
Peralta	17,775.730000	496,473.00
Rancho Santiago	28,931.710000	808,057.00
Redwoods	3,969.450000	110,866.00
Rio Hondo	12,326.740000	344,284.00
Riverside	29,005.170000	810,109.00
San Bernardino	15,768.330000	440,407.00

FY 2017-18
CALIFORNIA COMMUNITY COLLEGES
Discretionary Mandates One Time Funds **$ 31,695,000**

Section 36 of Chapter 24, Statues of 2016

District	Total Actual FTES 2016-17 P2	Projected as of July 2017
San Diego	44,019.660000	1,229,461.00
San Francisco	20,367.430000	568,859.00
San Joaquin Delta	13,367.720000	373,358.00
San Jose-Evergreen	11,929.110000	333,178.00
San Luis Obispo	7,292.810000	203,687.00
San Mateo	16,521.050000	461,430.00
Santa Barbara	12,303.900000	343,646.00
Santa Clarita	16,429.560000	458,875.00
Santa Monica	21,467.840000	599,593.00
Sequoias	9,680.000000	270,361.00
Shasta-Tehama-Trinity	7,199.000000	201,067.00
Sierra	14,007.710000	391,233.00
Siskiyou	2,696.320000	75,308.00
Solano	7,232.260000	201,996.00
Sonoma	16,761.130000	468,135.00
South Orange County	27,318.790000	763,009.00
Southwestern	15,594.130000	435,541.00
State Center	29,464.400000	822,935.00
Ventura	25,399.340000	709,399.00
Victor Valley	9,476.220000	264,669.00
West Hills	5,500.000000	153,614.00
West Kern	2,640.000000	73,735.00
West Valley-Mission	13,406.810000	374,450.00
Yosemite	16,420.680000	458,627.00
Yuba	7,626.000000	212,993.00
Totals	**1,134,808.640000**	**$ 31,695,000.00**