



Tuesday, February 22, 2022
Budget Committee -2021/22

Chair: Ambur Borth, VP, Finance & Administrative Services

AA - Nancy Lane

ASG - Kyle Deven

CAST - Dayna Schwab

CCE/AFT - Carmelino Cruz, Tricia Frady, Anel Gonzalez, Loran Green, George Frederick
Director, Enrollment Services - Kendyl Magnuson

Faculty Senate - Molly Faulkner, Benjamin Mudgett, Jenny Fererro, Fari Towfiq

PFF - Barbara Baer, Teresa Laughlin, Joel Glassman

VP, Human Resource Services - David Montoya

VP, Instruction - Jack Kahn, Ph.D.

VP, Student Services - Dr. Vikash Lakhani

Recorder - Heather Sutton

<https://palomar-edu.zoom.us/j/98195872081>

A. Opening Items

1. Call Meeting to Order
2. Roll Call - Establish Quorum

B. Approval of Committee Minutes

1. Approve committee minutes from December 14, 2021 - To be posted

C. Announcements

1. Introduction to new Sr. Fiscal Director, Nancy Lane and new Faculty Representative, Benjamin Mudgett

D. Information/Reports

1. Governor's Budget Proposal - 2022-23
2. Budget Timeline 2022-23
3. CCD Cost Comparatives
4. Future Committee Meeting Topics

E. Future Items for Discussion/Next Meeting

1. Next meeting agenda topics

F. Adjournment

1. Adjournment