



**Tuesday, November 9, 2021
Budget Committee -2021/22**

Chair: Ambur Borth, VP, Finance & Administrative Services

AA - Vacant

ASG - Kyle Deven

CAST - Dayna Schwab

CCE/AFT - Carmelino Cruz, Tricia Frady, Anel Gonzalez, Loran Green, George Frederick

Director, Enrollment Services - Kendyl Magnuson

Faculty Senate - Molly Faulkner, Rocco Versaci, Jenny Fererro, Fari Towfiq

PFF - Barbara Baer, Teresa Laughlin, Joel Glassman

VP, Human Resource Services - David Montoya

VP, Instruction - Jack Kahn, Ph.D.

VP, Student Services - Dr. Vikash Lakhani

Recorder - Heather Sutton

<https://palomar-edu.zoom.us/j/98195872081>

A. Opening Items

1. Call Meeting to Order
2. Roll Call - Establish Quorum

B. Approval of Committee Minutes

1. Tabled - Approve committee minutes from October 12, 2021

C. Announcements

D. Information/Reports

1. Average Cost Per Classification
2. HEERF Update
3. Reimbursement Status Update

E. Future Items for Discussion/Next Meeting

1. Next meeting agenda topics

F. Adjournment

1. Adjournment