



Tuesday, September 14, 2021 Budget Committee -2021/22

Chair: Ambur Borth, VP, Finance & Administrative Services

AA - Vacant

ASG - Kyle Deven

CAST - Dayna Schwab

CCE/AFT - Carmelino Cruz, Tricia Frady, Anel Gonzalez, Loran Green, George Frederick

Director, Enrollment Services - Kendyl Magnuson

Faculty Senate - Molly Faulkner, Rocco Versaci, Jenny Fererro, Fari Towfiq

PFF - Barbara Baer, Teresa Laughlin, Joel Glassman

VP, Human Resource Services - David Montoya

VP, Instruction - Jack Kahn, Ph.D.

VP, Student Services - Dr. Vikash Lakhani

Recorder - Heather Sutton

<https://palomar-edu.zoom.us/j/98195872081>

A. Opening Items

Subject	1. Call Meeting to Order
Meeting	Sep 14, 2021 - Budget Committee -2021/22
Category	A. Opening Items
Access	Public
Type	

Subject	2. Roll Call - Establish Quorum
Meeting	Sep 14, 2021 - Budget Committee -2021/22
Category	A. Opening Items
Access	Public
Type	

Chair: Ambur Borth, VP, Finance & Administrative Services

AA: Vacant

ASG: Kyle Deven

CAST: Dayna Schwab

CCE/AFT: Carmelino Cruz, Tricia Frady, Anel Gonzalez, Loran Green, George Frederick

Director, Enrollment Services: Kendyl Magnuson

Faculty Senate: Molly Faulkner, Rocco Versaci, Jenny Fererro, Fari Towfiq

PFF: Barbara Baer, Teresa Laughlin, Joel Glassman

VP, Human Resource Services: David Montoya

VP, Instruction: Jack Kahn, Ph.D.

VP, Student Services: Dr. Vikash Lakhani

B. Approval of Committee Minutes

Subject **1. Approve committee minutes from May 25, 2021**

Meeting Sep 14, 2021 - Budget Committee -2021/22

Category B. Approval of Committee Minutes

Access Public

Type

File Attachments

[BC_Minutes_052521_DRAFT_1.pdf \(204 KB\)](#)**Subject** **2. Approve committee minutes from June 30, 2021**

Meeting Sep 14, 2021 - Budget Committee -2021/22

Category B. Approval of Committee Minutes

Access Public

Type

File Attachments

[BC_Minutes_063021_DRAFT \(1\).pdf \(258 KB\)](#)**C. Announcements****D. Information/Reports****Subject** **1. Review Adopted Budget 21/22**

Meeting Sep 14, 2021 - Budget Committee -2021/22

Category D. Information/Reports

Access Public

Type

File Attachments

[FY2021-22-Adopted Budget_Book_3.pdf \(17,078 KB\)](#)**Subject** **2. Budget Q&A from Committee Members**

Meeting Sep 14, 2021 - Budget Committee -2021/22

Category D. Information/Reports

Access Public

Type

E. Future Items for Discussion/Next Meeting

Subject	1. Review Future Dates/Topics
Meeting	Sep 14, 2021 - Budget Committee -2021/22
Category	E. Future Items for Discussion/Next Meeting
Access	Public
Type	

F. Adjournment
