



Wednesday, June 30, 2021 Budget Committee

Chair: Ambur Borth, VP, Finance & Administrative Services

AA - Vacant

ASG - Kyle Deven

CAST - Dayna Schwab

**CCE/AFT - Carmelino Cruz, Tricia Frady, Anel Gonzalez, Loran Green, George Frederick
Director, Enrollment Services - Kendyl Magnuson**

Faculty Senate - Molly Faulkner, Rocco Versaci, Jenny Fererro, Fari Towfiq

PFF - Barbara Baer, Teresa Laughlin, Joel Glassman

VP, Human Resource Services - David Montoya

Acting VP, Instruction - Shayla Sivert

VP, Student Services - Dr. Vikash Lakhani

Recorder - Heather Sutton

A. Opening Items

Subject	1. Call Meeting to Order
Meeting	Jun 30, 2021 - Budget Committee
Category	A. Opening Items
Access	Public
Type	

Subject	2. Roll Call - Establish Quorum
Meeting	Jun 30, 2021 - Budget Committee
Category	A. Opening Items
Access	Public
Type	

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VP, Student Services: Dr. Vikash Lakhani

B. Approval of Committee Minutes

Subject	1. Approve committee minutes from May 25, 2021
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Meeting Jun 30, 2021 - Budget Committee

Category B. Approval of Committee Minutes

Access Public

Type

File Attachments
[BC_Minutes_052521_DRAFT.pdf \(194 KB\)](#)

Subject 2. Table committee minutes from May 11, 2021

Meeting Jun 30, 2021 - Budget Committee

Category B. Approval of Committee Minutes

Access Public

Type

C. Announcements

D. Information/Reports

Subject 1. Preparation for the Board Budget 101 Workshop

Meeting Jun 30, 2021 - Budget Committee

Category D. Information/Reports

Access Public

Type

- Timeline
 - Review/Discuss with Budget Committee June 30, 2021
 - Review/Discuss with Budget Ad Hoc July 8, 2021
 - Review with Budget Committee July 14, 2021
 - Presentation to GB, Special Meeting July 20, 2021
- Topics for Workshop
 - Budget Cycle
 - Budget Best Practices / Transparency (two attachments)
 - SCFF Information
 - FCMAT Recommendations

File Attachments
[BudgetCriteriaExplanations2021.pdf \(454 KB\)](#)
[BudgetCriteriaGuide2021orlater.pdf \(457 KB\)](#)

E. Future Items for Discussion/Next Meeting

F. Adjournment