

**PALOMAR COMMUNITY COLLEGE DISTRICT**

**Finance and Administrative Services  
Budget Committee**

***Agenda***

**ZOOM:** <https://cccconfer.zoom.us/j/97634619540>

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**MEETING TYPE:**

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**Staff**

**Date:** **December 8, 2020**

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**Product/Project**

**Starting Time:** **2:45 pm**

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**Special**

**Ending Time:** **4:00 pm**

**Place:** **Zoom Meeting**

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**CHAIR:** Yulian Ligioso, Acting Vice President, Finance & Administrative Services

**MEMBERS:** AA (1) –Carmen Coniglio  
ASG (1) –Cassandra Collier  
CAST (1) – Dayna Schwab  
CCE/AFT (5) – Carmelino Cruz, Tricia Frady, George Frederick, Anel Gonzalez  
DIRECTOR, ENROLLMENT SERVICES – Kendyl Magnuson  
FACULTY SENATE (4) – Molly Faulkner, Rocco Versaci, Jenny Fererro, Craig Thompson  
PFF (3) – Barbara Baer, Teresa Laughlin, Joel Glassman  
ACTING VICE PRESIDENT, HUMAN RESOURCE SERVICES – Linda Beam  
ACTING VICE PRESIDENT, INSTRUCTION – Shayla Sivert  
VICE PRESIDENT, STUDENT SERVICES – Dr. Vikash Lakhani

**GUEST(S):** Ken Stoppenbrink - Deputy Chancellor Emeritus/West Hills CCD Fiscal Monitor for PCCD  
Brandi Taveuveu - Manager, Budget & Payroll Services  
Steven Carkey – Accounting Manager  
Robert Threatt – Internal Auditor  
Pai Wang-Smith – Accountant

**RECORDER:** Heather Sutton

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**Order of Agenda Items**

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- I. Approval of Minutes**
  - a. Regular Meeting of November 10, 2020
- II. Budget Update** (Yulian Ligioso/Carmen Coniglio)
- III. Cash Flow** (Steven Carkey)
- IV. CARES Update** (Robert Threatt/Pai Wang-Smith)
- V. Financial Audit** (Robert Threatt)
- VI. Other**
- VII. Adjournment**