

# FINANCE AND ADMINISTRATIVE SERVICES

## **BUDGET COMMITTEE**

## Agenda

MEETING TYPE:	X	Staff	Date:	Februar	y 11, 2020
		Product/Project	Starting '	Time:	2:45 pm
		Special	Ending T	ime:	4:00 pm
			Place:		M&0-111

CHAIR: Yulian Ligioso, Acting Vice President, Finance & Administrative Services

MEMBERS: AA (1) -Carmen Coniglio

ASG (1) -John Matson CAST (1) - Dayna Schwab

CCE/AFT (5) - Carmelino Cruz, Tricia Frady, George Frederick, Anel Gonzalez, Aaron Holmes

**DIRECTOR, ENROLLMENT SERVICES - Kendyl Magnuson** 

FACULTY SENATE (4) - Erin Hiro, Jackie Martin, Craig Thompson, Fari Towfiq

PFF (3) - Barbara Baer, Teresa Laughlin, Anastasia Zavodny

**ACTING VICE PRESIDENT, HUMAN RESOURCE SERVICES - Linda Beam** 

ACTING VICE PRESIDENT, INSTRUCTION - Shayla Sivert ACTING VICE PRESIDENT, STUDENT SERVICES - Aiden Ely

**RECORDER:** Jennie Vastola

#### **Order of Agenda Items**

### I. <u>Approval of Minutes</u>

Regular Meeting of November 12, 2019

#### II. New Business

- A. Budget Update / CCFS 311Q Report
- B. CCFS 320, P1 Enrollment Report
- C. FY2020-2021 Governor's Budget Proposal
- D. FY2020-2021 Budget Development Calendar
- E. Budget Development Workgroup

#### III. Other

#### IV. Adjournment