



## FINANCE AND ADMINISTRATIVE SERVICES

### BUDGET COMMITTEE

#### Agenda

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**MEETING TYPE:**

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**Staff****Product/Project****Special****Date:** **November 13, 2018****Starting Time:** **2:45 pm****Ending Time:** **4:00 pm****Place:** **AA-140**

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**CHAIR:** **Ron Ballesteros-Perez**

**MEMBERS:** **AA (1) – Carmen Coniglio**  
**ASG (1) –Linus Smith**  
**CAST (1) – Mireya Gutierrez-Aguero**  
**CCE/AFT (5) – Carmelino Cruz, Tricia Frady, Anel Gonzalez, Aaron Holmes, Vacant**  
**DIRECTOR, ENROLLMENT SERVICES – Kendyl Magnuson**  
**FACULTY SENATE (4) – Travis Ritt, Candace Rose, Fari Towfiq, Vacant**  
**PFF (3) – Barbara Baer, Teresa Laughlin, Anastasia Zavodny**  
**VICE PRESIDENT, HUMAN RESOURCE SERVICES – Lisa Norman**  
**VICE PRESIDENT, INSTRUCTION – Jack Kahn**  
**VICE PRESIDENT, STUDENT SERVICES (Acting) – Aiden Ely**

**GUEST:** **Michelle Barton****RECORDER:** **Jennie Vastola**

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**Order of Agenda Items**

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**I. Approval of Minutes**

Regular Meeting of October 9, 2018

**II. New Business**

A. Student Centered Funding Formula (SCFF)

B. SCFF Spreadsheet Presentation – Michelle Barton

**III. Other****IV. Adjournment****Next Scheduled Meeting****November 27, 2018****AA-140**