

**FINANCE AND ADMINISTRATIVE SERVICES****BUDGET COMMITTEE*****Agenda*****MEETING TYPE:**

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**Staff****Product/Project****Special****Date: September 11, 2018****Starting Time: 2:45 pm****Ending Time: 4:00 pm****Place: AA-140****CHAIR: Ron Ballesteros-Perez**

**MEMBERS:** AA (1) – Carmen Coniglio  
ASG (1) –Linus Smith  
CAST (1) – Mireya Gutierrez-Aguero  
CCE/AFT (5) – Carmelino Cruz, Tricia Frady, Anel Gonzalez, Aaron Holmes, Vacant  
DIRECTOR, ENROLLMENT SERVICES – Kendyl Magnuson  
FACULTY SENATE (4) – Travis Ritt, Candace Rose, Fari Towfiq, Vacant  
PFF (3) – Barbara Baer, Teresa Laughlin, Anastasia Zavodny  
VICE PRESIDENT, HUMAN RESOURCE SERVICES – Lisa Norman  
VICE PRESIDENT, INSTRUCTION – Jack Kahn  
VICE PRESIDENT, STUDENT SERVICES (Acting) – Aiden Ely

**RECORDER: Jennie Vastola****Order of Agenda Items****I. Approval of Minutes**

Regular Meeting of April 10, 2018

**II. New Business**

A. FY2018-2019 Proposed Budget

**III. Other****IV. Adjournment****Next Scheduled Meeting****September 25, 2018****AA-140**